### **RESOLUTION 2016-340**

A RESOLUTION OF THE BOARD OF SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT GRANTING A COST OF LIVING ADJUSTMENT TO SALARIES OF DISTRICT STAFF, APPROVING A NEW PART-TIME CLASSIFICATION, APPROVING A SUMMER INTERN PROGRAM, AND APPROVING ALL OPERATORS AS ELIGIBLE FOR THE HIGHER OPERATOR GRADE PROGRAM

WHEREAS, the South San Luis Obispo County Sanitation District (District) desires to remain competitive in salary and benefits that it provides to its employees and to staff its plant in an effective and economical manner; and

WHEREAS, the Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) for the Los Angeles area November 2014 to November 2015 was 1.4; and

WHEREAS, in January 2015 the District granted employees a cost of living adjustment (COLA) raising their salaries by one percent (1%); and

WHEREAS, staff has proposed a new part-time classification of Plant Worker to relieve full-time staff of general maintenance duties, as well as serve to fill temporary long term vacancies; and

WHEREAS, the District desires to bring back the Summer Intern program, to attract local youth to the wastewater industry, and provide summer work for high school age youth; and

WHEREAS, the District desires that all operators be eligible for the Higher Operator Grade Program, which carries a salary stipend of two and a half percent (2.5%); and

**NOW, THEREFORE, IT IS HEREBY RESOLVED,** that the Board of South San Luis Obispo County Sanitation District hereby approves Exhibit A, which:

- 1. Grants employees a COLA adjustment increasing their salaries by one and a half percent (1.5%) effective January 23, 2016;
  - 2. Approves the part-time classification of Plant Worker; and
  - 3. Authorizes the Summer Intern program for local youth; and
  - 4. Authorizes that all operators are eligible for the Higher Operator Grade Program.

The Interim District Administrator, or his/her designee, is hereby authorized and directed to take all steps necessary to implement this resolution.

**PASSED AND ADOPTED** at a regular meeting of the South San Luis County Sanitation District Board of Directors held this 20th day of January 2016.

On the motion of <u>Director Hill</u> seconded by <u>Chairman Sheds</u> and after the following roll call vote:

AYES: Jim Hill, John Shoals, Matthew Guerroro

NOES: ABSENT: CONFLICTS:

John Shoals, Chairman Board of Directors

South San Luis Obispo County Sanitation District

ATTEST:

APPROVED AS TO FORM:

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# 2015-16 FISCAL YEAR SALARY RANGE MONTHLY COMPENSATION RESOLUTION 2016-340 EXHIBIT "A" (1.5% COLA)

# **FULL TIME EMPLOYEES**

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| Classifications             | Auth | Step 1      | Step 2     | Step 3 | Step 4 | Step 5 |
|-----------------------------|------|-------------|------------|--------|--------|--------|
| District Administrator      | 1    | Range To Be | Determined |        |        |        |
| Plant Superintendent*       | 1    | 7885        | 8279       | 8693   | 9127   | 9584   |
| Shift Supervisor*           | 1    | 5452        | 5724       | 6010   | 6311   | 6626   |
| Plant Operator 3*           | 2    | 4841        | 5083       | 5337   | 5604   | 5884   |
| Senior Maintenance Mechanic | 0    | 4704        | 4939       | 5186   | 5445   | 5717   |
| Lead Operator*              | 0    | 4492        | 4717       | 4953   | 5201   | 5461   |
| Lab Tech/Operator*          | 1    | 4492        | 4717       | 4953   | 5201   | 5461   |
| Plant Operator 2*           | 3    | 4365        | 4583       | 4812   | 5052   | 5305   |
| Plant Operator 1*           | 0    | 4053        | 4256       | 4468   | 4692   | 4926   |
| Operator In Training Intern | 1    | 3663        | 3846       | 4039   | 4241   | 4453   |
| Maintenance Assistant       | 0    | 3663        | 3846       | 4039   | 4241   | 4453   |
| Bookkeeper/Secretary        | 1    | 3975        | 4173       | 4382   | 4601   | 4831   |

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## **PART-TIME EMPLOYEES RATES**

Board Member or Alternate

\$100 per meeting attended

(Resolution 1995-150)

**Attorney** 

**Per Contract** 

**Plant Worker** 

Hourly rate of equiv position

(Resolution 2016- 340)

**Summer Intern** 

\$12.00/hour

Volunteers

See Resolution No. 76

<sup>\*</sup>Higher Operator Grade Program 2.5%

# 2015-16 FISCAL YEAR SALARY RANGE MONTHLY COMPENSATION RESOLUTION 2016-340 1.5% COLA

# **FULL TIME EMPLOYEES**

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| Classifications                   | Autho<br>Numb | Step 1        | Step 2     | Step 3 | Step 4 | Step 5 |
|-----------------------------------|---------------|---------------|------------|--------|--------|--------|
| District Administrator            | 1             | Range To Be D | Determined |        |        |        |
| Plant Superintendent*             | 1             | 7885          | 8279       | 8693   | 9127   | 9584   |
| 2.5% stipend for cert above grade |               | 8082          | 8486       | 8910   | 9356   | 9823   |
| Shift Supervisor*                 | 1             | 5452          | 5724       | 6010   | 6311   | 6626   |
| 2.5% stipend for cert above grade |               | 5588          | 5867       | 6161   | 6469   | 6792   |
| Plant Operator 3*                 | 2             | 4841          | 5083       | 5337   | 5604   | 5884   |
| 2.5% stipend for cert above grade |               | 4962          | 5210       | 5470   | 5744   | 6031   |
| Senior Maintenance Mechanic       | 0             | 4704          | 4939       | 5186   | 5445   | 5717   |
| Lead Operator*                    | 0             | 4492          | 4717       | 4953   | 5201   | 5461   |
| 2.5% stipend for cert above grade |               | 4605          | 4835       | 5077   | 5331   | 5597   |
| Lab Tech/Operator*                | 1             | 4492          | 4717       | 4953   | 5201   | 5461   |
| 2.5% stipend for cert above grade |               | 4605          | 4835       | 5077   | 5331   | 5597   |
| Plant Operator 2*                 | 3             | 4365          | 4583       | 4812   | 5052   | 5305   |
| 2.5% stipend for cert above grade |               | 4474          | 4697       | 4932   | 5179   | 5438   |
| Plant Operator 1*                 | 0             | 4053          | 4256       | 4468   | 4692   | 4926   |
| 2.5% stipend for cert above grade |               | 4154          | 4362       | 4580   | 4809   | 5049   |
| Operator In Training Intern       | 1             | 3663          | 3846       | 4039   | 4241   | 4453   |
| Maintenance Assistant             | 0             | 3663          | 3846       | 4039   | 4241   | 4453   |
| Bookkeeper/Secretary              | 1             | 3975          | 4173       | 4382   | 4601   | 4831   |

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<sup>\*</sup>Higher Operator Grade Program 2.5%