

#### SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT

Post Office Box 339, Oceano, California 93475-0339 1600 Aloha, Oceano, California 93445-9735 Telephone (805) 489-6666 FAX (805) 489-2765 <u>www.sslocsd.us</u>

AGENDA BOARD OF DIRECTORS MEETING Arroyo Grande Council Chambers, 215 East Branch Street, Arroyo Grande, California 93420

Wednesday, June 5, 2024, at 6:00 p.m.

#### **Board Members**

Linda Austin, Chair Caren Ray Russom, Vice Chair Karen Bright, Director Agencies

Oceano Community Services District City of Arroyo Grande City of Grover Beach

#### Alternate Board Members

Charles Varni, Director Lan George, Director Clint Weirick, Director Oceano Community Services District City of Arroyo Grande City of Grover Beach

### 1. CALL TO ORDER AND ROLL CALL

#### 2. PLEDGE OF ALLEGIANCE

#### 3. PUBLIC COMMENT ON CLOSED SESSION:

#### 4. CLOSED SESSION

Conference with Legal Counsel—Anticipated Litigation • Significant Exposure to Litigation Pursuant to 54956.9(d)(4): 1 case.

#### 5. RETURN TO OPEN SESSION

#### 6. PUBLIC COMMENTS ON ITEMS NOT APPEARING ON AGENDA

This public comment period is an invitation to members of the community to present comments, thoughts or suggestions on matters not scheduled on this agenda. Comments should be limited to those matters which are within the jurisdiction of the District. The Brown Act restricts the Board from taking formal action on matters not published on the agenda. In response to your comments, the Chair or presiding Board Member may:

- Direct Staff to assist or coordinate with you.
- Direct Staff to place your issue or matter on a future Board meeting agenda.

Please adhere to the following procedures when addressing the Board:

- Comments should be limited to three (3) minutes or less.
  - Your comments should be directed to the Board as a whole and not directed to individual Board members.
- Slanderous, profane or personal remarks against any Board Member, Staff or member of the audience shall not be permitted

Any writing or document pertaining to an open-session item on this agenda which is distributed to a majority of the Board after the posting of this agenda will be available for public inspection at the time the subject writing or document is distributed. The writing or document will be available for public review in the offices of the Oceano CSD, a member agency located at 1655 Front Street, Oceano, California. Consistent with the Americans with Disabilities Act (ADA) and California Government Code §54954.2, requests for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires modification or accommodation in order to participate at the above referenced public meeting by contacting the District Administrator or Bookkeeper/Secretary at (805) 481-6903. So that the District may address your request in a timely manner, please contact the District two business days in advance of the meeting.

#### 7. CONSENT AGENDA:

The following routine items listed below are scheduled for consideration as a group. Each item is recommended for approval unless noted. Any member of the public who wishes to comment on any Consent Agenda item may do so at this time. Any Board Member may request that any item be withdrawn from the Consent Agenda to permit discussion or to change the recommended course of action. The Board may approve the remainder of the Consent Agenda on one motion.

- 7A. Approval of Warrants
- 7B. Approval of Meeting Minutes of May 1, 2024
- 7C. Adoption of Resolution 2024-XXX for Collecting Fiscal Year 2024-25 District Annual Wastewater Treatment Charges from the Community of Oceano through the County Property Tax Roll

#### 8. ACTION ITEMS:

# 8A. WASTEWATER TREATMENT PLANT REDUNDANCY PROJECT UPDATE ON SECONDARY CLARIFIER #2 REHABILITATION

Recommendation: Receive a presentation from Kennedy/Jenks Consultants (KJ), the Wastewater Treatment Plant (WWTP) Redundancy Project design engineer, on the design of the Secondary Clarifier #2 rehabilitation

#### 8B. APPROVE RESOLUTION 2024-XXX INCREASING THE BUDGET FOR THE WWTP REDUNDANCY PROJECT AND RATIFYING THE DISTRICT ADMINISTRATOR'S EXECUTION OF CHANGE ORDERS #25 AND #26

Recommendation: Approve Resolution 2024-XXX authorizing an increase in the budget for the Wastewater Treatment Plant Redundancy Project to complete rehabilitation of Secondary Clarifier No. 2 and startup and commissioning and ratifying the District Administrator's execution of change orders #25 and #26.

#### 8C. AUTHORIZE EXECUTION OF CONTRACT AMENDMENT #3 FOR WWTP REDUNDANCY PROJECT CONSTRUCTION MANAGEMENT SERVICES WITH MNS ENGINEERS, INC., PENDING USDA CONCURRENCE

Recommendation: Authorize the District Administrator to execute a contract amendment for Construction Management Services for the Wastewater Treatment Plant Redundancy Project with MNS Engineers, Inc., (MNS) in the amount of \$427,780.02 pending USDA concurrence.

#### 8D. PUBLIC HEARING AND ADOPTION OF RESOLUTION NO. 2024-XXX APPROVING BUDGET FOR FISCAL YEAR 2024-25

Recommendation:

- 1. Review the Budget for Fiscal Year 2024/25;
- 2. Open the Public Hearing to receive public input regarding the adoption of the Budget for Fiscal Year 2024/25;
- 3. Close the Public Hearing and direct revisions, if any, be incorporated into the Budget for Fiscal Year 2024/25; and
- 4. Adopt Resolution No. 2024-XXX approving the Budget for Fiscal Year 2024/25.

#### 8E. CENTRAL COAST BLUE PROJECT UPDATE (IDLED)

**Recommendation**: That the Board receives a summary of the idled status of Central Coast Blue

#### 8F. DISTRICT ADMINISTRATOR AND PLANT OPERATIONS REPORT

Recommendation: Receive and File.

#### 9. BOARD MEMBER COMMUNICATIONS:

#### 10. ADJOURNMENT

The next regularly scheduled Board Meeting August 7, 2024, 6:00 pm at the Oceano Community Services District, 1655 Front St, Oceano CA 93445

#### WARRANT REGISTER 6/5/2024

AIRGAS USA EQUIPME ALL STAR INDUSTRIAL SAFETY ALLIED ADMINISTRATORS DENTAL	BUDGET LINE ITEM	DETAIL	WARRANT NO.	ACCT	ACCT BRKDN	TOTAL
ALL STAR INDUSTRIAL SAFETY ALLIED ADMINISTRATORS DENTAL	NT MAINTENANCE					
ALLIED ADMINISTRATORS DENTAL		9148956985	050124-7624	8030	432.67	432.67
		3113	7625	8056	585.20	585.20
		JUNE 2024	7626	6025	1,103.68	1,103.68
AQUATIC INFORMATICS SCADA		108270	7627	20-7080	3,998.40	3,998.40
	HEMICALS	MULTIPLE	7628	8050	36,012.45	36,012.45
CAREN RAY RUSSOM BOARD S		MAY 2024	7629	7075	100.00	100.00
	ICATIONS	04/29/24-05/28/24	7630	7013	319.96	319.96
COASTAL ROLLOFF RUBBISH		APRIL 2024	7631	7093	1,932.41	1,932.41
	NT RENTAL	APRIL 2024	7632	7032	301.40	301.40
	S HANDLING	APRIL 2024	7633	7085	5,899.31	5,899.31
	ER SUPPORT	MAY 2024	7634	7082	100.00	100.00
	L ANALYSIS	MULTIPLE	7635	7078	517.65	517.65
	INT MAINTENANCE	MULTIPLE	7636	8030	4,091.03	4,091.03
	ER SUPPORT	JUNE 2024	7637	7082	90.95	90.95
	INT MAINTENANCE	MULTIPLE	7638	8030	289.24	289.24
		320800	7639	8020 7075	82.20	82.20
	HEMICALS	MAY 2024	7640		100.00	100.00 15,902.88
KEMIRA WATER SOLUTIONS PLANT CH LINDA AUSTIN BOARD SI		9017833392	7641	8050	15,902.88	100.00
	INT RENTAL	MAY 2024 42429640	7642 7643	7075 7032	100.00 44.01	44.01
	INT MAINTENANCE	MULTIPLE	7643	8030	322.45	322.45
MICHAEL K. NUNLEY ASSOC. REDUNDA		1039999798	7645	20-7080	15,382.01	18,587.89
	EWER MAINTENANCE	1039999780	1040	26-8015	3,205.88	10,007.09
		APRIL 2024	7646	8030	642.13	642.13
MNS ENGINEERS, INC REDUNDA		MARCH 2024	7646	20-7080	53,197.90	53,197.90
NBS AGENCY		202403-1536	7648	7074	1,690.00	1,690.00
NVIRO SCADA		3826	7649	20-7060	2,410.25	2,410.25
	NT MAINTENANCE	04/16/2024	7650	8030	797.20	797.20
	L ANALYSIS	MULTIPLE	7651	7078	1,996.00	1,996.00
	HEMICALS	MULTIPLE	7652	8050	12,025.41	12,025.41
READY REFRESH ADMIN BU	JILDING SUPPLY'S	03/25/24-04/24/24	7653	8045	236.81	236.81
ROYAL INDUSTRIAL SCADA		7842-1015057	7654	20-7080	1,140.21	1,140.21
RS FIRE PROTECTION SAFETY		TRAINING	7655	8056	1,224.94	1,224.94
SANTA MARIA FAMCON EQUIPME	NT MAINTENANCE	MULTIPLE	7656	8030	892.43	892.43
SECURITAS TECHNOLOGY ALARMS		MAY 2024	7657	7011	80.08	80.08
SM TIRE AUTOMOT	TIVE	527710	7658	8032	521.85	521.85
SO CAL GAS GAS		03/29/24-04/29/24	7659	7092	3,626.71	3,626.71
SOUTH COUNTY SANITARY GARBAGE		MAY 2024	7660	7093	381.94	381.94
SSLOCSD BENEFITS		APRIL 2024	7661		133,975.64	133,975.64
T-MOBILE CELL PHO		03/16/24-04/15/24	7662	7014	60.02	60.02
UMPQUA BANK CREDIT C		APRIL 2024	7663		4,279.27	4,279.27
	NT MAINTENANCE	INV00352639	7664	8030	421.38	421.38
VESTIS UNIFORM		04/22; 04/29; 05/06	7665	7025	1,795.37	1,795.37
AMERICAN BUSINESS MACHINES OFFICE S	UPPLY'S	742542	052024-7666	8045	85.83	85.83
AQUATIC INFORMATICS SCADA		108679	7667	20-7080	4,144.00	4,144.00
	ICATIONS	04/03/24-05/02/24	7668	7013	80.48	80.48
	INT MAINTENANCE	732581	7669	8030	214.50	214.50
CITY OF GROVER BEACH AGENCY I		SEPTEMBER TO MAY	7670	7081	16,806.00	16,806.00
	INT MAINTENANCE	9104993689; 9115318918	7671	8030	179.46	179.46
	ICATIONS INT MAINTENANCE	05/15/24-06/14/24	7672	7013	358.14	358.14
I.I. SUPPLY EQUIPME JB DEWAR FUEL		98792; 98817 323753	7673	8030 8020	143.00	143.00 243.82
JONES & MAYERS LEGAL CO		323753 122524	7674 7675	8020 7071	243.82 1,290.00	1,290.00
JONES & MAYERS LEGAL CO		APPLICATION 36	7675	20-7080	318,674.52	318,674.52
		MULTIPLE	7676	8030	1,370.16	1,370.16
	INT MAINTENANCE	1183	7678	8030	97.30	97.30
	L ANALYSIS	MULTIPLE	7678	7078	964.00	964.00
PG&E ELECTRIC		04/10/24-05/08/24	7680	7091	31,805.53	31,805.53
	INT MAINTENANCE	ANNUAL INSPECTIONS	7681	8030	1,200.00	1,200.00
	HAZARD MONITORING	5660	7682	7020	20,742.15	23,406.90
	CAL MONITORING	56695	-	20-7080	2,664.75	,
ROYAL INDUSTRIAL SCADA		7842-1015324	7683	20-7060	442.52	442.52
TOTAL COMPENSATION AUDIT		GASB 75	7684	7072	1,575.00	1,575.00
VWR LAB SUPP	PLY'S	8816055625	7685	8040	146.49	146.49
	NT MAINTENANCE	9149745559; 9149789146	052324-7686	8030	262.55	262.55
BRENNTAG PLANT CH	HEMICALS	BPI430733	7687	8050	9,478.05	9,478.05
CITY OF ARROYO GRANDE PUBLIC O	UTREACH	PUBLIC WORKS BBQ	7688		150.00	150.00
II SUPPLY EQUIPME	INT MAINTENANCE	98876	7689	8030	84.02	84.02
JR FILANC REDUNDA	ANCY	PARTIAL RETENTION RELEASE	7690	20-7080	225,824.57	225,824.57
LARRY WALKER ASSOCIATES TRUNK SE	EWER	00667.01-26	7691	8015	186.75	186.75
	INT MAINTENANCE	MULTIPLE	7692	8030	233.66	233.66
NVIRO SCADA		3853	7693	20-7060	2,235.00	2,235.00
	L ANALYSIS	MULTIPLE	7694	7078	1,050.00	1,050.00
SECURITAS TECHNOLOGY ALARMS		JUNE 2024	7695	7011	80.08	80.08
VESTIS UNIFORM		05/13; 05/20	7696	7025	1,089.16	1,089.16
VWR INTERNATIONAL LAB SUPP	PLY'S	2024-286	7697	8040	587.12	587.12
SUBTOTAL					956,797.93	956,797.93
GRAND TOTAL						

We hereby certify that the demands numbered serially from 050124-7624 to 052024-7697 together with the supporting evidence have been examined, and that they comply with the requirements of the SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT. The demands are hereby approved by motion of the SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT. The demands are hereby approved by motion of the SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT. The demands are hereby approved by motion of the SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT. The demands are hereby approved by motion of the SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT. The demands are hereby approved by motion of the SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT. The demands are hereby approved by motion of the SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT. The demands are hereby approved by motion of the SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT.

BOARD OF DIRECTORS:

DATE:

-

Secretary



## SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT

Post Office Box 339, Oceano, California 93475-0339 1600 Aloha, Oceano, California 93445-9735 Telephone (805) 489-6666 FAX (805) 489-2765 www.sslocsd.org

#### SUMMARY ACTION MINUTES Meeting of Wednesday, May 01, 2024

### 1. CALL TO ORDER AND ROLL CALL

Chair Linda Austin called the meeting to order and recognized a quorum.

- Present: Linda Austin, Chair, Oceano Community Services District Caren Ray Russom, Vice Chair, City of Arroyo Grande Karen Bright, Director, Grover Beach
- District Staff: Mychal Jones, Plant Superintendent Keith Collins, District Legal Counsel Amy Simpson, District Bookkeeper/Secretary

#### 2. PLEDGE OF ALLEGIANCE

#### 3. AGENDA REVIEW

Action: Approved as presented.

#### 4. PUBLIC COMMENTS ON ITEMS NOT APPEARING ON AGENDA

Charles Varni provided information regarding the Governor's Office of Planning & Research Integrated Climate Adaptation & Resiliency Program.

#### 5. CONSENT AGENDA:

#### 5A. Approval of Warrants

#### 5B. Approval of Meeting Minutes of March 6, 2024

There was no public comment.

- Motion:Director Ray Russom motioned to approve Consent Agenda.Second:Director Bright
- Action: Approved unanimously by roll call vote.

#### 6. ACTION ITEMS:

#### 6A. 2024/25 FISCAL YEAR BUDGET; SET PUBLIC HEARING FOR JUNE 5, 2024

District Bookkeeper/Secretary Amy Simpson presented this report.

The Board asked for clarification regarding connection revenue and Fund 26 projects.

There was no public comment.

Director Ray Russom motioned to set a Noticed Public Hearing for Motion: June 5, 2024. **Director Bright** Second:

Approved unanimously by roll call vote. Action:

#### 6B. DISTRICT ADMINISTRATOR AND PLANT OPERATIONS REPORT

Superintendent Mychal Jones presented the District Administrator and the Plant Operations report. During the reporting period of March 1<sup>st</sup> – April 26<sup>th</sup> there were no violations of the District's National Pollutant Discharge Elimination System (NPDES) Permit to report. All process values were within Permit limitations.

Charles Varni commented on the Operations Report.

Action: The Board received and filed this report.

#### 7. BOARD MEMBER COMMUNICATIONS

Director Ray Russom communicated that she would not be available for the July 3<sup>rd</sup> meeting.

#### 8. CLOSED SESSION:

Conference with Legal Counsel-Anticipated Litigation • Significant Exposure to Litigation Pursuant to 54956.9(d)(4): 1 case.

There was no reportable action.

#### 9. ADJOURNMENT:

At 6:31 p.m. the Board adjourned into Closed Session.

#### THESE MINUTES ARE DRAFT AND NOT OFFICIAL UNTIL APPROVED BY THE BOARD OF DIRECTORS AT A SUBSEQUENT MEETING.



## SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT

Post Office Box 339, Oceano, California 93475-0339 1600 Aloha, Oceano, California 93445-9735 Telephone (805) 489-6666 FAX (805) 489-2765 www.sslocsd.org

Staff Report

**Date:** June 5, 2024

To: Board of Directors

**From:** Jeremy Ghent, District Administrator

Subject: ADOPTION OF RESOLUTION NO. 2024-XXX FOR COLLECTING FISCAL YEAR 2024-25 DISTRICT ANNUAL WASTEWATER TREATMENT CHARGES FROM THE COMMUNITY OF OCEANO THROUGH THE COUNTY PROPERTY TAX ROLL

#### **RECOMMENDATION:**

1. That the Board approve Resolution No. 2024-XXX authorizing the transmittal of the report to the County to collect District wastewater treatment charges from the OCSD service area for Fiscal Year 2024-25 on the County Property Tax Roll.

#### BACKGROUND AND DISCUSSION:

At the June 1, 2016, meeting, the Board adopted Resolution No. 2016-347 directing staff to work with the County to collect current and delinquent wastewater treatment charges from the community of Oceano via the annual property tax bills versus direct billing by the District. The District now receives its wastewater treatment charges from Oceano via collections made by the County on the property tax rolls.

In preparation for this item, NBS (District's billing consultant), prepared the required report (Attachment 1) that identifies each parcel of real property by address and Assessor's Parcel Number (APN) and associated charges for wastewater treatment and facilities for said parcel for Fiscal Year 2024-25. The charges conform to the rate structure established by Ordinance No. 2016-01 adopted by the Board on March 2, 2016.

A copy of the Report is available at the District office and District website for public inspection.

Attachment 1: SSLOCSD Wastewater Treatment Service Charges Fiscal Year 2024-25 Annual Report and Wastewater Treatment Service Charges Fiscal Year 2024-25 Levy Roll

#### **RESOLUTION NO. 2024-XXX**

#### A RESOLUTION OF THE BOARD OF SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT APPROVING THE REPORT OF WASTEWATER SERVICES AND FACILITIES CHARGES AND DIRECTING THE FILING OF CHARGES FROM THE COMMUNITY OF OCEANO FOR COLLECTION BY THE COUNTY TAX COLLECTOR PURSUANT TO HEALTH & SAFETY CODE §§5470 ET SEQ.

- WHEREAS, on November 29, 2006, pursuant to Health & Safety Code §5471, the District adopted Ordinance No. 2006-01, setting charges for wastewater services and facilities; and
- WHEREAS, on March 2, 2016 and also pursuant to Health & Safety Code §5471, the District adopted Ordinance No. 2016-001, increasing charges for wastewater services and facilities for a period of five years; and
- WHEREAS, Health & Safety Code §5473 authorizes the District, by resolution adopted by at least 2/3 of its members, to provide for collection of wastewater services and facilities charges annually on the property tax roll; and
- WHEREAS, on May 4, 2016, the District Board directed staff to proceed with collecting charges on the property tax roll for the community of Oceano, pursuant to Health & Safety Code §5473.4; and
- WHEREAS, the District has caused to be prepared a written report (the "Report") containing a description of each parcel of real property subject to the wastewater services and facilities charge and the amount of that charge for each such parcel for Fiscal Year 2024/25, computed in conformity with Ordinance No. 2016-001, which report is filed with the District at its District office, available for public inspection, and incorporated herein by reference; and
- WHEREAS, the District Board desires to approve the Report and to submit the wastewater services and facilities charges described therein to the San Luis Obispo County Tax Collector for collection on the Fiscal Year 2024/25 tax roll.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of South San Luis Obispo County Sanitation District:

- 1. The Board hereby overrules all protests and objections to the Report on the wastewater services and facilities charges and confirms and approves the Report and each wastewater services and facilities charge as submitted; and
- 2 District Staff is instructed and authorized to transmit the Report to the San Luis Obispo County Tax Collector and to file the necessary documents with the Tax Collector that the wastewater services and facilities charges set forth in the Report will be included on the San Luis Obispo

County Tax Roll for Fiscal Year 2024/25.

**PASSED AND ADOPTED** at a regular meeting of the South San Luis Obispo County Sanitation District held June 5, 2024.

BOARD CHAIR

ATTEST:

APPROVED AS TO FORM:

BY: \_\_\_\_\_ DISTRICT COUNSEL

CONTENTS:

BY: \_\_\_\_\_\_ DISTRICT ADMINISTRATOR

# SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT

Fiscal Year 2024/25 Annual Report For:

Wastewater Treatment Service Charge

May 2024

Prepared by:



Corporate Headquarters 32605 Temecula Parkway, Suite 100 Temecula, CA 92592 Toll free: 800.676.7516

Item 7C. Attachment Page 1

#### SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT 1600 Aloha Place Oceano, CA 93445 Phone - (805) 489-6666

#### **DISTRICT BOARD**

Linda Austin, Chair

Caren Ray Russom, Vice Chair

Karen Bright, Director

#### NBS

Corina Chavez, Analyst

Tim Seufert, Client Services Director

Adina McCargo, Director

## TABLE OF CONTENTS

1.	Introduction	.1
2.	Wastewater Treatment Rates	.2
3.	Wastewater Treatment Service Charge Listing	.3
4.	Resolution For Fiscal Year 2024/25	4

## **1. INTRODUCTION**

The South San Luis Obispo County Sanitation District (the "District") is a special district that provides wastewater treatment services to the communities of Arroyo Grande, Grover Beach, and Oceano. The District is located in southwestern San Luis Obispo County, California, approximately 15 miles south of the City of San Luis Obispo. The District serves a population of roughly 38,000 as well as commercial, industrial, and institutional accounts within its service area.

The District was formed in 1963 and is governed by a three-member Board of Directors (the "Board") who are appointed by the governing bodies of its three member agencies: the Cities of Arroyo Grande and Grover Beach, and the Oceano Community Services District. Following the completion of a Wastewater Financial Plan & Rate Study dated February 17, 2016 and a noticed public hearing in compliance with the requirements of the California Constitution Article 13D (Proposition 218), the Board adopted new rates to meet the District's funding needs.

The Board desires to place the wastewater treatment charges for the service area within the Oceano Community Services District on the San Luis Obispo County tax rolls with the levy for the 2024/25 fiscal year. The Cities of Arroyo Grande and Grover Beach will continue to bill on behalf of the District at this time.

The Wastewater Treatment Service Charge is levied pursuant to the California Health and Safety Code, Sections 5471 et seq. Payment of the Wastewater Treatment Service Charge for each parcel will be made in the same manner and at the same time as payments are made for property taxes. This report contains the necessary data required to establish the Wastewater Treatment Service Charge and is submitted to the Board Secretary for filing in the office of the Board Secretary where it shall remain open for public inspection.



## **2. WASTEWATER TREATMENT RATES**

To provide the revenue to keep up with the increase in projected revenue needs, the District adopted a wastewater treatment rate increase for the five years, effective from July 1, 2016 through July 1, 2019. Rates effective July 1, 2019 are applied to parcels for Fiscal Year 2024/25. Residential users will continue to pay a flat monthly charge per dwelling unit, and nonresidential users will pay a fixed monthly charge that varies by specific factors, listed below. The following table shows the adopted rates:

	Monthl	y Service Charge	Effective On or	After:
Land Use Classification	July 1, 2016	July 1, 2017	July 1, 2018	July 1, 2019
Residences & Apartments	\$19.60	\$21.56	\$23.52	\$25.48
Hotel Units with Kitchens	17.14	18.85	20.56	22.27
Hotel Units without Kitchens	11.02	12.12	13.22	14.32
Hotel Room	11.02	12.12	13.22	14.32
Commercial Establishments	8.81	9.69	10.57	11.45
Each additional employee above 5	1.77	1.95	2.13	2.31
Beauty Shops	17.63	19.39	21.15	22.91
Each additional operator above 5	2.66	2.93	3.20	3.47
Eating Establishments w/o Grinders	27.43	30.17	32.91	35.65
Each additional 5 seats above 30	4.12	4.53	4.94	5.35
Restaurants (w/ Grinders) <30 seats	44.09	48.50	52.91	57.32
Restaurants (w/ Grinders) over 30 seats	61.72	67.89	74.06	80.23
Laundromats – per washing machine	12.63	13.89	15.15	16.41
Minimum Charge	37.91	41.70	45.49	49.28
Service Stations – no wash/ rack	51.92	57.11	62.30	67.49
Service Stations – with wash/ rack	74.47	81.92	89.37	96.82
Factories	29.39	32.33	35.27	38.21
Each additional employee above 20	1.47	1.62	1.77	1.92
Churches	16.26	17.89	19.52	21.15
Per ADA with elementary school	0.49	0.54	0.59	0.64
Per ADA with other school	0.72	0.79	0.86	0.93
Bottling Plants	35.28	38.81	42.34	45.87
Schools (Non-boarding)	9.76	10.74	11.72	12.70
Per ADA with elementary school	0.49	0.54	0.59	0.64
Per ADA with other school	0.72	0.79	0.86	0.93
Schools (Boarding)	9.80	10.78	11.76	12.74
Per ADA with elementary school	0.98	1.08	1.18	1.28
Per ADA with other school	1.38	1.52	1.66	1.80
Trailer/ Mobile Home Space	11.77	12.95	14.13	15.31
RV Dump Stations – Less than 50 svcs	91.12	100.23	109.34	118.45



## **3. WASTEWATER TREATMENT SERVICE CHARGE LISTING**

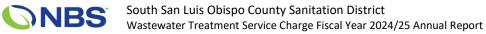
A list of parcels subject to the Wastewater Treatment Service Charge within the District as shown on the last equalized Property Tax Roll of the Assessor of San Luis Obispo County is on file in the office of the Board Secretary of the District and included on the following pages. The list contains a description of each parcel receiving such services and the amount of the charge for each parcel for the year.

If any parcel submitted for collection is identified by the San Luis Obispo County Auditor/Controller to be an invalid parcel number for the fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the San Luis Obispo County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate described in this Report as approved by the District Board.



## 4. RESOLUTION FOR FISCAL YEAR 2024/25

The following page presents the Resolution approving this Annual Report of Wastewater Treatment Service Charges for Fiscal Year 2024/25 and directing the filing of charges for collection by the San Luis Obispo County Tax Collector.



Assessor's Parcel Number	Address	Land Use	Units	Levy
061-011-007	SMITH	EXE	0.0	\$0.00
061-011-012	SMITH	EXE	0.0	0.00
061-011-013	SMITH	EXE	0.0	0.00
061-011-014	LAKESIDE	EXE	0.0	0.00
061-011-015	311 PIER AVE	A/E	1.0	443.10
061-011-016		G	1.0	427.80
061-011-020	365 PIER AVE	EXE	0.0	0.00
061-011-021	PIER	EXE	0.0	0.00
061-011-023	PIER	EXE	0.0	0.00
061-011-033	325 PIER AVE	EXE	0.0	0.00
061-011-037	SMITH	EXE	0.0	0.00
061-011-038	SMITH	EXE	0.0	0.00
061-011-039	SMITH	EXE	0.0	0.00
061-011-040	SMITH	EXE	0.0	0.00
061-011-041	SMITH	EXE	0.0	0.00
061-011-044	345 PIER AVE	Р	35.0	6,430.20
061-011-045	377 PIER AVE	EXE	0.0	0.00
061-011-046	307 PIER AVE	E	1.0	137.40
061-011-047	393 PIER AVE	E	1.0	137.40
061-011-048	1163 STRAND WAY	E	1.0	137.40
061-011-049	1111 STRAND WAY	А	3.0	917.28
061-012-003	1298 STRAND WAY	А	2.0	611.52
061-012-004	PIER	EXE	0.0	0.00
061-012-005	PIER	E	1.0	137.40
061-012-006	324 PIER AVE	A/E	1.0	443.10
061-012-008	PIER	А	4.0	1,223.04
061-012-013	368 PIER AVE	G	1.0	427.80
061-012-014	370 PIER AVE	EXE	0.0	0.00
061-012-015	374 PIER AVE	А	2.0	611.52
061-012-016	386 PIER AVE	А	1.0	305.76
061-012-018	388 PIER AVE	н	0.0	0.00
061-012-019	396 PIER AVE	EXE	0.0	0.00
061-012-020	1270 LAKESIDE AVE	А	1.0	305.76
061-012-021	307 MCCARTHY AVE	А	1.0	305.76
061-012-025	369 MCCARTHY AVE	А	1.0	305.76
061-012-026	377 MCCARTHY AVE	А	2.0	611.52
061-012-030	365 MCCARTHY AVE	А	1.0	305.76
061-012-033	315 MCCARTHY AVE	А	1.0	305.76
061-012-034	362 PIER AVE	EXE	0.0	0.00
061-012-035	PIER	EXE	0.0	0.00
061-012-036	360 PIER AVE	А	9.0	2,751.84

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Page 1 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
061-012-038	306 PIER AVE	E	1.0	137.40
061-012-041	1280 LAKESIDE AVE	А	1.0	305.76
061-012-043	385 MCCARTHY AVE	А	5.0	1,528.80
061-012-044	343 MCCARTHY AVE	А	1.0	305.76
061-012-045	335 MCCARTHY AVE	А	1.0	305.76
061-012-046	327 MCCARTHY AVE	А	1.0	305.76
061-012-047	328 PIER AVE	A/E	1.0	443.16
061-012-048	332 PIER AVE	A/E	1.0	443.16
061-012-049	355 MCCARTHY AVE	А	1.0	305.76
061-012-050	339 MCCARTHY AVE	А	1.0	305.76
061-012-051	331 MCCARTHY AVE	А	1.0	305.76
061-012-052	323 MCCARTHY AVE	А	1.0	305.76
061-012-053	PIER	EXE	0.0	0.00
061-012-054	PIER	EXE	0.0	0.00
061-012-057	357 MCCARTHY AVE	А	1.0	305.76
061-012-058	353 MCCARTHY AVE	А	1.0	305.76
061-012-059	STRAND	EXE	0.0	0.00
061-012-060	1258 STRAND WAY	А	1.0	305.76
061-012-061	1256 STRAND WAY	А	1.0	305.76
061-012-062	1256 STRAND WAY	А	1.0	305.76
061-012-063	1252 STRAND WAY	А	1.0	305.76
061-012-064	1256 STRAND WAY	А	1.0	305.76
061-021-004	1398 STRAND WAY	А	1.0	305.76
061-021-005	316 MCCARTHY AVE	А	1.0	305.76
061-021-006	318 MCCARTHY AVE	А	1.0	305.76
061-021-009	338 MCCARTHY AVE	А	1.0	305.76
061-021-010	344 MCCARTHY AVE	А	1.0	305.76
061-021-014	362 MCCARTHY AVE	А	1.0	305.76
061-021-023	333 JUANITA AVE	А	2.0	611.52
061-021-026	357 JUANITA AVE	А	1.0	305.76
061-021-027	357 JUANITA AVE	EXE	0.0	0.00
061-021-030	377 JUANITA AVE	EXE	0.0	0.00
061-021-031	381 JUANITA AVE	А	1.0	305.76
061-021-034	1340 LAKESIDE AVE	А	1.0	305.76
061-021-035	1316 STRAND WAY	А	2.0	611.52
061-021-037	330 MCCARTHY AVE	А	1.0	305.76
061-021-038	332 MCCARTHY AVE	А	1.0	305.76
061-021-043	329 JUANITA AVE	А	1.0	305.76
061-021-045	1330 LAKESIDE AVE	А	1.0	305.76
061-021-046	384 MCCARTHY AVE	А	1.0	305.76
061-021-047	373 JUANITA AVE	А	1.0	305.76

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Page 2 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
061-021-050		EXE	0.0	0.00
061-021-051	311 JUANITA AVE	А	1.0	305.76
061-021-057	365 JUANITA AVE	EXE	0.0	0.00
061-021-058	361 JUANITA AVE	А	1.0	305.76
061-021-060	1378 STRAND WAY	А	1.0	305.76
061-021-061	328 MCCARTHY AVE	А	1.0	305.76
061-021-062	324 MCCARTHY AVE	А	1.0	305.76
061-021-064	380 MCCARTHY AVE	А	3.0	917.28
061-021-066	364 MCCARTHY AVE	EXE	0.0	0.00
061-021-067	376 MCCARTHY AVE	А	1.0	305.76
061-021-070	385 JUANITA AVE	А	1.0	305.76
061-021-071	360 MCCARTHY AVE	А	1.0	305.76
061-021-072	358 MCCARTHY AVE	А	1.0	305.76
061-021-073	350 MCCARTHY AVE	А	1.0	305.76
061-021-074	MCCARTHY	EXE	0.0	0.00
061-021-075	354 MCCARTHY AVE	А	1.0	305.76
061-021-076	349 JUANITA AVE	А	1.0	305.76
061-021-077	341 JUANITA AVE	А	1.0	305.76
061-021-078	345 JUANITA AVE	А	1.0	305.76
061-021-079	325 JUANITA AVE	A	1.0	305.76
061-021-080	321 JUANITA AVE	А	1.0	305.76
061-021-081	1358 STRAND WAY	А	1.0	305.76
061-021-082	1362 STRAND WAY	A	1.0	305.76
061-021-083	1368 STRAND WAY	A	1.0	305.76
061-022-003	300 JUANITA AVE	A	1.0	305.76
061-022-006	332 JUANITA AVE	А	1.0	305.76
061-022-007	336 JUANITA AVE	A	1.0	305.76
061-022-008	340 JUANITA AVE	A	1.0	305.76
061-022-010	352 JUANITA AVE	A	1.0	305.76
061-022-016	361 SANDPIPER LN	EXE	0.0	0.00
061-022-025	SANDPIPER	EXE	0.0	0.00
061-022-032	350 JUANITA AVE	EXE	0.0	0.00
061-022-033	350 JUANITA AVE	EXE	0.0	0.00
061-022-042	1402 STRAND WAY	A	1.0	305.76
061-022-043	1432 STRAND WAY	A	1.0	305.76
061-022-044	1448 STRAND WAY	A	1.0	305.76
061-022-045	1460 STRAND WAY	А	1.0	305.76
061-022-047	324 JUANITA AVE	А	1.0	305.76
061-022-048	328 JUANITA AVE	А	1.0	305.76
061-022-049	1472 STRAND WAY	А	2.0	611.52
061-022-050	1492 STRAND WAY	А	1.0	305.76

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Page 3 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
061-022-051	320 JUANITA AVE	А	1.0	305.76
061-022-052	310 JUANITA AVE	А	1.0	305.76
061-022-053	311 SANDPIPER LN	А	1.0	305.76
061-022-054	1475 STRAND WAY	А	1.0	305.76
061-022-055	SANDPIPER	EXE	0.0	0.00
061-022-056	344 JUANITA AVE	А	1.0	305.76
061-022-057	346 JUANITA AVE	А	1.0	305.76
061-022-058	321 SANDPIPER LN	EXE	0.0	0.00
061-022-059	331 SANDPIPER LN	EXE	0.0	0.00
061-022-060	341 SANDPIPER LN	EXE	0.0	0.00
061-031-001	PIER	EXE	0.0	0.00
061-032-016	1331 LAKESIDE AVE	Р	10.0	1,837.20
061-032-035	410 AIR PARK DR	Ρ	17.0	3,123.24
061-032-036	410 AIR PARK DR	G +15	1.0	1,390.80
061-033-001	444 PIER AVE	А	1.0	305.76
061-033-002	444 PIER AVE	А	1.0	305.76
061-033-003	444 PIER AVE	А	1.0	305.76
061-033-004	444 PIER AVE	А	1.0	305.76
61-033-005	444 PIER AVE	А	1.0	305.76
61-033-006	444 PIER AVE	А	1.0	305.76
61-033-007	444 PIER AVE	А	1.0	305.76
61-033-008	444 PIER AVE	А	1.0	305.76
61-033-009	444 PIER AVE	А	1.0	305.76
61-033-010	444 PIER AVE	А	1.0	305.76
61-033-011	444 PIER AVE	А	1.0	305.76
61-033-012	444 PIER AVE	А	1.0	305.76
061-033-013	444 PIER AVE	А	1.0	305.76
61-033-014	444 PIER AVE	А	1.0	305.76
61-033-015	444 PIER AVE	А	1.0	305.76
61-033-016	444 PIER AVE	А	1.0	305.76
61-033-017	444 PIER AVE	А	1.0	305.76
61-033-018	444 PIER AVE	А	1.0	305.76
61-033-019	444 PIER AVE	А	1.0	305.76
61-033-020	444 PIER AVE	А	1.0	305.76
61-033-021	444 PIER AVE	А	1.0	305.76
61-033-022	444 PIER AVE	А	1.0	305.76
61-033-023	444 PIER AVE	А	1.0	305.76
61-033-024	444 PIER AVE	А	1.0	305.76
61-033-025	444 PIER AVE	А	1.0	305.76
61-033-026	444 PIER AVE	А	1.0	305.76
061-033-027	444 PIER AVE	А	1.0	305.76

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Page 4 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
061-033-028	444 PIER AVE	А	1.0	305.76
061-033-029	444 PIER AVE	А	1.0	305.76
061-033-030	444 PIER AVE	А	1.0	305.76
061-033-031	444 PIER AVE	А	1.0	305.76
061-033-032	444 PIER AVE	А	1.0	305.76
061-033-033	444 PIER AVE	А	1.0	305.76
061-033-034	444 PIER AVE	А	1.0	305.76
061-033-035	444 PIER AVE	А	1.0	305.76
061-033-036	444 PIER AVE	А	1.0	305.76
061-033-037	444 PIER AVE	А	1.0	305.76
061-033-038	444 PIER AVE	А	1.0	305.76
061-033-039	444 PIER AVE	А	1.0	305.76
061-033-040	444 PIER AVE	А	1.0	305.76
061-033-041	444 PIER AVE	А	1.0	305.76
061-033-042	444 PIER AVE	А	1.0	305.76
061-033-043	444 PIER AVE	А	1.0	305.76
061-033-044	444 PIER AVE	А	1.0	305.76
061-033-045	444 PIER AVE	А	1.0	305.76
061-033-046	444 PIER AVE	А	1.0	305.76
061-033-049	444 PIER AVE	А	1.0	305.76
061-033-050	444 PIER AVE	А	1.0	305.76
061-033-051	444 PIER AVE	А	1.0	305.76
061-033-052	444 PIER AVE	А	1.0	305.76
061-033-053	444 PIER AVE	А	1.0	305.76
061-033-054	444 PIER AVE	А	1.0	305.76
061-033-055	444 PIER AVE	А	1.0	305.76
061-033-057	444 PIER AVE	EXE	0.0	0.00
061-033-058	444 PIER AVE	А	1.0	305.76
061-033-059	444 PIER AVE	А	1.0	305.76
061-041-001	632 MENDEL DR	А	1.0	305.76
061-041-002	641 AIR PARK DR	А	1.0	305.76
061-041-007	649 AIR PARK DR	А	1.0	305.76
061-041-009	665 AIR PARK DR	А	1.0	305.76
061-041-010	677 AIR PARK DR	А	1.0	305.76
061-041-013	660 MENDEL DR	А	1.0	305.76
061-041-014	652 MENDEL DR	А	1.0	305.76
061-041-015	656 MENDEL DR	А	1.0	305.76
061-041-016	683 AIR PARK DR	А	1.0	305.76
061-041-017	670 MENDEL DR	А	1.0	305.76
061-041-018	669 AIR PARK DR	А	1.0	305.76
061-041-019	629 AIR PARK DR	А	1.0	305.76

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Page 5 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
061-041-020	608 MENDEL DR	А	1.0	305.76
061-041-021	633 AIR PARK DR	А	3.0	917.28
061-041-023	650 MENDEL DR	А	1.0	305.76
061-041-024	640 MENDEL DR	А	1.0	305.76
061-042-001	628 AIR PARK DR	А	1.0	305.76
061-042-003	630 AIR PARK DR	А	1.0	305.76
061-042-004	636 AIR PARK DR	А	1.0	305.76
061-042-005	644 AIR PARK DR	А	1.0	305.76
061-042-007	620 AIR PARK DR	А	1.0	305.76
061-042-008	624 AIR PARK DR	А	1.0	305.76
061-042-009	626 AIR PARK DR	А	1.0	305.76
061-042-010	PALACE	EXE	0.0	0.00
061-042-011	PALACE	EXE	0.0	0.00
061-042-012	1434 PALACE AVE	А	2.0	611.52
061-042-013	1434 PALACE AVE	EXE	0.0	0.00
061-042-014	PALACE	EXE	0.0	0.00
061-042-015	PALACE	EXE	0.0	0.00
061-042-016	PALACE	EXE	0.0	0.00
061-042-017	PALACE	EXE	0.0	0.00
061-042-022	608 AIR PARK DR	А	1.0	305.76
061-042-023	618 AIR PARK DR	А	1.0	305.76
061-042-024	616 AIR PARK DR	А	1.0	305.76
061-042-025	614 AIR PARK DR	А	1.0	305.76
061-042-026	612 AIR PARK DR	А	1.0	305.76
061-042-027	610 AIR PARK DR	А	1.0	305.76
061-042-028	AIR PARK	EXE	0.0	0.00
061-044-006	686 AIR PARK DR	А	1.0	305.76
061-044-011	1460 RAILROAD ST	А	1.0	305.76
061-044-012	PALACE	EXE	0.0	0.00
061-044-013	JETTY	EXE	0.0	0.00
061-044-014	652 AIR PARK DR	А	1.0	305.76
061-044-017	656 AIR PARK DR	А	2.0	611.52
061-044-018	1430 RAILROAD ST	А	1.0	305.76
061-044-019	1430 RAILROAD ST	А	1.0	305.76
061-044-020	1430 RAILROAD ST	А	1.0	305.76
061-044-021	1430 RAILROAD ST	А	1.0	305.76
061-044-022	1430 RAILROAD ST	А	1.0	305.76
061-044-023	1430 RAILROAD ST	А	1.0	305.76
061-044-024	1430 RAILROAD ST	EXE	0.0	0.00
061-044-026	682 AIR PARK DR	А	1.0	305.76
061-044-027	684 AIR PARK DR	А	1.0	305.76

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Page 6 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
061-044-029	702 AIR PARK DR	А	1.0	305.76
061-044-030	704 AIR PARK DR	А	1.0	305.76
061-044-031	706 AIR PARK DR	А	1.0	305.76
061-044-032	1410 RAILROAD ST	А	1.0	305.76
061-044-033	1420 RAILROAD ST	А	1.0	305.76
061-044-034	660 AIR PARK DR	EXE	0.0	0.00
061-044-035	666 AIR PARK DR	EXE	0.0	0.00
061-046-005	1546 RAILROAD ST	EXE	0.0	0.00
061-046-006	1558 RAILROAD ST	EXE	0.0	0.00
061-046-007	1560 RAILROAD ST	E	1.0	137.40
061-046-008	1584 RAILROAD ST	E	1.0	137.40
061-046-009	1596 RAILROAD ST	EXE	0.0	0.00
061-046-010	1572 RAILROAD ST	А	1.0	305.76
061-046-012	746 JETTY AVE	EXE	0.0	0.00
061-046-014	PALACE	EXE	0.0	0.00
061-046-015	PALACE	EXE	0.0	0.00
061-046-016	PALACE	EXE	0.0	0.00
061-046-017	PALACE	EXE	0.0	0.00
061-046-020	PALACE	EXE	0.0	0.00
061-046-022	1506 RAILROAD ST	А	1.0	305.76
061-046-026	1506 RAILROAD ST	E	1.0	137.40
061-046-027	1545 PALACE AVE	А	2.0	611.52
061-046-028	PALACE	EXE	0.0	0.00
061-046-029	1534 RAILROAD ST	EXE	0.0	0.00
061-046-030	1522 RAILROAD ST	А	1.0	305.76
061-046-033	734 JETTY AVE	А	1.0	305.76
061-046-034	730 JETTY AVE	EXE	0.0	0.00
061-046-035	736 JETTY AVE	А	1.0	305.76
061-046-037	PACIFIC	EXE	0.0	0.00
061-046-040	631 LAKE ST	А	1.0	305.76
061-046-041	FOUNTAIN	А	1.0	305.76
061-046-042	1587 FOUNTAIN AVE	А	1.0	305.76
061-046-043	1565 FOUNTAIN AVE	А	1.0	305.76
061-046-044	1543 FOUNTAIN AVE	А	1.0	305.76
061-046-045	1539 FOUNTAIN AVE	А	2.0	611.52
061-046-049	1523 FOUNTAIN AVE	EXE	0.0	0.00
061-046-050	FOUNTAIN	А	1.0	305.76
061-046-051	1553 PALACE AVE	А	2.0	611.52
061-046-052	1525 FOUNTAIN AVE	EXE	0.0	0.00
061-046-053	1575 RAILROAD ST	EXE	0.0	0.00
061-046-054	PACIFIC	А	1.0	305.76

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Page 7 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
061-046-055	PACIFIC	EXE	0.0	0.00
061-046-056	1492 RAILROAD ST	A/E	1.0	443.16
061-046-057	PALACE	EXE	0.0	0.00
061-046-058	PALACE	EXE	0.0	0.00
061-046-059	PALACE	EXE	0.0	0.00
061-046-060	PALACE	EXE	0.0	0.00
061-046-061	PALACE	EXE	0.0	0.00
061-046-062	PALACE	EXE	0.0	0.00
061-046-063	PALACE	EXE	0.0	0.00
061-046-064	PALACE	EXE	0.0	0.00
061-046-065	PALACE	EXE	0.0	0.00
061-046-066	PALACE	EXE	0.0	0.00
061-046-067	1545 RAILROAD ST	A/E	1.0	443.16
061-046-068	1545 RAILROAD ST	A/E	1.0	443.16
061-046-069	1555 RAILROAD ST	A/E	1.0	443.16
061-061-001	1512 STRAND WAY	А	1.0	305.76
061-061-009	333 SURF AVE	А	1.0	305.76
061-061-010	346 SANDPIPER LN	А	1.0	305.76
061-061-011	1558 STRAND WAY	А	1.0	305.76
061-061-014	344 SANDPIPER LN	А	1.0	305.76
061-061-018	1565 STRAND WAY	А	1.0	305.76
061-061-019	1575 STRAND WAY	А	2.0	611.52
061-061-022	332 SANDPIPER LN	А	2.0	611.52
061-061-025	328 SANDPIPER LN	А	1.0	305.76
061-061-026	321 SURF AVE	А	1.0	305.76
061-061-027	325 SURF AVE	А	1.0	305.76
061-061-028	310 SANDPIPER LN	А	1.0	305.76
061-061-029	316 SANDPIPER LN	А	1.0	305.76
061-061-030	320 SANDPIPER LN	А	1.0	305.76
061-061-031	324 SANDPIPER LN	А	1.0	305.76
061-061-032	1590 STRAND WAY	А	1.0	305.76
061-061-033	1560 STRAND WAY	А	1.0	305.76
061-061-034	1590 LAGUNA DR	EXE	0.0	0.00
061-061-035	1580 LAGUNA DR	EXE	0.0	0.00
061-061-036	1570 LAGUNA DR	EXE	0.0	0.00
061-061-037	1560 LAGUNA DR	EXE	0.0	0.00
061-061-038	1550 LAGUNA DR	EXE	0.0	0.00
061-061-039	1538 STRAND WAY	А	1.0	305.76
061-061-040	1548 STRAND WAY	EXE	0.0	0.00
061-062-001	1612 STRAND WAY	А	1.0	305.76
061-062-002	1652 STRAND WAY	А	1.0	305.76

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Page 8 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
061-062-004	1655 STRAND WAY	А	2.0	611.52
061-062-009	310 SURF AVE	А	1.0	305.76
061-062-010	1672 STRAND WAY	А	1.0	305.76
061-062-011	319 YORK AVE	А	1.0	305.76
061-062-012	325 YORK AVE	А	1.0	305.76
061-062-014	1662 STRAND WAY	А	1.0	305.76
061-062-015	1622 STRAND WAY	А	1.0	305.76
061-062-016	1642 STRAND WAY	А	1.0	305.76
061-062-017	1632 STRAND WAY	А	1.0	305.76
061-062-018	329 YORK AVE	А	1.0	305.76
061-062-019	333 YORK AVE	А	2.0	611.52
061-062-020	SURF	EXE	0.0	0.00
061-062-021	324 SURF AVE	А	1.0	305.76
061-062-022	328 SURF AVE	А	1.0	305.76
061-062-023	1670 LAGUNA DR	А	1.0	305.76
061-062-027	1660 LAGUNA DR	А	1.0	305.76
061-062-028	LAGUNA	EXE	0.0	0.00
061-062-030	1640 LAGUNA DR	А	1.0	305.76
061-062-031	1650 LAGUNA DR	А	1.0	305.76
061-062-032	1620 LAGUNA DR	А	1.0	305.76
061-062-033	1630 LAGUNA DR	А	1.0	305.76
061-062-034	320 SURF AVE	А	1.0	305.76
061-062-035	316 SURF AVE	А	1.0	305.76
061-071-001	1712 STRAND WAY	А	1.0	305.76
061-071-002	1722 STRAND WAY	А	1.0	305.76
061-071-012	1762 STRAND WAY	А	1.0	305.76
061-071-013	1772 STRAND WAY	А	1.0	305.76
061-071-014	1732 STRAND WAY	А	1.0	305.76
061-071-021	324 YORK AVE	А	1.0	305.76
061-071-023	320 YORK AVE	А	1.0	305.76
061-071-025	333 UTAH AVE	А	3.0	917.28
061-071-026	329 UTAH AVE	А	3.0	917.28
061-071-029	325 UTAH AVE	А	1.0	305.76
061-071-030	321 UTAH AVE	А	1.0	305.76
061-071-031	1730 LAGUNA DR	А	1.0	305.76
061-071-034	345 UTAH AVE	А	1.0	305.76
061-071-035	1760 LAGUNA DR	А	1.0	305.76
061-071-036	1720 LAGUNA DR	А	1.0	305.76
061-071-037	1710 LAGUNA DR	А	1.0	305.76
061-071-038	316 YORK AVE	А	1.0	305.76
061-071-039	310 YORK AVE	А	1.0	305.76

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Page 9 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
061-071-040	311 UTAH AVE	А	1.0	305.76
061-071-041	315 UTAH AVE	А	1.0	305.76
061-071-042	1742 STRAND WAY	А	1.0	305.76
061-071-043	1752 STRAND WAY	А	1.0	305.76
061-071-044	1740 LAGUNA DR	А	1.0	305.76
061-071-045	1752 LAGUNA DR	EXE	0.0	0.00
061-071-046	328 YORK AVE	А	1.0	305.76
061-071-047	332 YORK AVE	А	1.0	305.76
061-072-003	1872 STRAND WAY	А	1.0	305.76
061-072-007	1855 STRAND WAY	А	1.0	305.76
061-072-016	1812 STRAND WAY	А	1.0	305.76
061-072-019	1862 STRAND WAY	А	1.0	305.76
061-072-020	1850 STRAND WAY	А	1.0	305.76
061-072-027	300 UTAH AVE	А	1.0	305.76
061-072-028	316 UTAH AVE	А	1.0	305.76
061-072-029	310 UTAH AVE	А	1.0	305.76
061-072-030	1832 STRAND WAY	А	1.0	305.76
061-072-032	1851 STRAND WAY	А	1.0	305.76
061-072-034	1847 STRAND WAY	А	1.0	305.76
61-072-035	1839 STRAND WAY	А	1.0	305.76
61-072-036	STRAND	EXE	0.0	0.00
061-072-037	1843 STRAND WAY	А	1.0	305.76
61-072-041	1830 LAGUNA DR	EXE	0.0	0.00
61-072-042	328 UTAH AVE	А	1.0	305.76
061-072-043	324 UTAH AVE	А	1.0	305.76
061-072-044	336 UTAH AVE	EXE	0.0	0.00
061-072-045	1860 LAGUNA DR	EXE	0.0	0.00
061-072-046	1860 LAGUNA DR	EXE	0.0	0.00
061-072-047	1860 LAGUNA DR	А	1.0	305.76
061-072-048	1810 LAGUNA DR	А	1.0	305.76
061-072-049	1810 LAGUNA DR	EXE	0.0	0.00
061-072-050	1848 STRAND WAY	А	1.0	305.76
061-081-015	531 HONOLULU ST	А	1.0	305.76
061-081-016	537 HONOLULU AVE	EXE	0.0	0.00
061-081-019	555 LAKESIDE AVE	А	1.0	305.76
61-081-024	583 HONOLULU AVE	А	1.0	305.76
061-081-026	ALOHA	EXE	0.0	0.00
061-081-027	1638 ALOHA PL	EXE	0.0	0.00
061-081-030	551 HONOLULU AVE	А	1.0	305.76
061-081-031	543 HONOLULU AVE	Α	1.0	305.76
061-081-033	559 HONOLULU AVE	А	1.0	305.76

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Page 10 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
061-081-035	575 HONOLULU AVE	A	1.0	305.76
061-081-036	1570 LAKESIDE AVE	А	4.0	1,223.04
061-081-037	1560 LAKESIDE AVE	А	1.0	305.76
061-082-001	536 HONOLULU AVE	EXE	0.0	0.00
061-082-002	SUNSET	EXE	0.0	0.00
061-082-004	548 HONOLULU AVE	А	1.0	305.76
061-082-006	564 HONOLULU AVE	А	1.0	305.76
061-082-007	572 HONOLULU AVE	А	2.0	611.52
061-082-010	547 SECURITY CT	А	3.0	917.28
061-082-011	SECURITY	EXE	0.0	0.00
061-082-014	577 SECURITY CT	А	2.0	611.52
061-082-015	PACIFIC	EXE	0.0	0.00
061-082-016	1678 ALOHA PL	А	2.0	611.52
061-082-017	1650 ALOHA PL	А	1.0	305.76
061-082-018	590 HONOLULU AVE	А	1.0	305.76
061-082-019	544 HONOLULU AVE	А	1.0	305.76
061-082-020	550 HONOLULU AVE	А	1.0	305.76
061-082-021	578 HONOLULU AVE	А	1.0	305.76
061-082-022	HONOLULU	EXE	0.0	0.00
061-082-023	571 SECURITY CT	А	1.0	305.76
061-082-024	561 SECURITY CT	А	1.0	305.76
061-082-025	555 SECURITY CT	А	1.0	305.76
061-082-026	551 SECURITY CT	А	1.0	305.76
061-083-001	508 SECURITY CT	А	1.0	305.76
061-083-003	1710 MAUI CIR	А	1.0	305.76
061-083-004	1714 MAUI CIR	А	1.0	305.76
061-091-020	SILVER SPUR	EXE	0.0	0.00
061-091-021		EXE	0.0	0.00
061-093-035	AIR PARK	EXE	0.0	0.00
061-093-037	494 AIR PARK DR	Р	21.0	3,858.12
061-093-038	ALOHA	EXE	0.0	0.00
061-093-039	LAGUNA	EXE	0.0	0.00
061-093-040	LAKESIDE	EXE	0.0	0.00
061-093-042	NORSWING	EXE	0.0	0.00
061-093-043		EXE	0.0	0.00
061-093-044	560 AIR PARK DR	E	2.0	274.80
061-093-047	1600 ALOHA PL	EXE	0.0	0.00
061-093-048	NORSWING	EXE	0.0	0.00
061-093-050	NORSWING	EXE	0.0	0.00
061-101-009	STRAND	EXE	0.0	0.00
061-101-010	896 PACIFIC BLVD	EXE	0.0	0.00

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Page 11 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
061-101-011	STRAND	EXE	0.0	0.00
061-101-012	STRAND	EXE	0.0	0.00
061-111-017	1001 PACIFIC BLVD	Р	180.0	33,069.60
061-111-018		EXE	0.0	0.00
061-112-006	1108 PACIFIC BLVD	А	7.0	2,140.32
061-112-007	PACIFIC	EXE	0.0	0.00
061-112-008	1150 PACIFIC BLVD	А	2.0	611.52
061-112-010	1182 PACIFIC BLVD	А	6.0	1,834.56
061-112-011	616 COOLIDGE DR	А	1.0	305.76
061-112-012	1111 NORSWING DR	А	1.0	305.76
061-112-013	1131 NORSWING DR	А	1.0	305.76
061-112-014	NORSWING	EXE	0.0	0.00
061-112-015	1157 NORSWING DR	EXE	0.0	0.00
061-112-016	NORSWING	EXE	0.0	0.00
061-112-017	1177 NORSWING DR	А	1.0	305.76
061-112-018	1181 NORSWING DR	А	1.0	305.76
061-112-021	1220 PACIFIC BLVD	А	4.0	1,223.04
061-112-022	1203 NORSWING DR	А	1.0	305.76
061-112-023	1211 NORSWING DR	А	1.0	305.76
061-112-024	1221 NORSWING DR	А	1.0	305.76
061-112-025	PACIFIC	EXE	0.0	0.00
061-112-026	649 PIER AVE	H2	1.0	962.76
061-112-028	615 PIER AVE	А	1.0	305.76
061-112-031	1158 PACIFIC BLVD	А	1.0	305.76
061-112-032	1162 PACIFIC BLVD	А	1.0	305.76
061-112-033	1168 PACIFIC BLVD	А	1.0	305.76
061-112-036	1212 PACIFIC BLVD	А	1.0	305.76
061-112-037	690 HARDING DR	А	1.0	305.76
061-112-039	NORSWING	EXE	0.0	0.00
061-112-040	NORSWING	EXE	0.0	0.00
061-112-041	1210 PACIFIC BLVD	А	1.0	305.76
061-113-009	1252 PACIFIC BLVD	D	7.0	1,202.88
061-113-012	656 PIER AVE	D	12.0	2,062.08
061-113-013	632 PIER AVE	А	1.0	305.76
061-113-015	649 TRUMAN DR	А	1.0	305.76
061-113-016	610 PIER AVE	A	1.0	305.76
061-113-017	1263 NORSWING DR	А	1.0	305.76
061-113-018	1275 NORSWING DR	А	1.0	305.76
061-113-019	PACIFIC	EXE	0.0	0.00
061-113-020	650 TRUMAN DR	А	1.0	305.76
061-113-021	620 TRUMAN DR	А	1.0	305.76

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Page 12 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
061-113-022	630 TRUMAN DR	А	1.0	305.76
061-113-023	650 PERSHING DR	А	1.0	305.76
061-113-024	631 PERSHING DR	А	1.0	305.76
061-113-025	611 PERSHING DR	А	1.0	305.76
061-113-026	1281 NORSWING DR	А	1.0	305.76
061-113-027	1289 NORSWING DR	А	1.0	305.76
061-113-028	601 PERSHING DR	А	1.0	305.76
061-113-029	1309 PACIFIC BLVD	E	1.0	137.40
061-113-030	1330 RAILROAD ST	H2	1.0	962.76
061-113-031	650 PERSHING DR	А	1.0	305.76
061-113-032	652 PERSHING DR	А	1.0	305.76
061-113-033	1331 DEWEY RD	А	1.0	305.76
061-113-034	1333 DEWEY RD	А	1.0	305.76
061-113-035	1335 DEWEY RD	А	1.0	305.76
061-113-036	1337 DEWEY RD	А	1.0	305.76
061-113-037	1341 DEWEY RD	А	1.0	305.76
061-113-038	1343 DEWEY RD	А	1.0	305.76
061-113-039	1345 DEWEY RD	А	1.0	305.76
061-113-040	1347 DEWEY RD	А	1.0	305.76
061-113-041	1351 DEWEY RD	А	1.0	305.76
061-113-042	1353 DEWEY RD	А	1.0	305.76
061-113-043	1355 DEWEY RD	А	1.0	305.76
061-113-044	1357 DEWEY RD	А	1.0	305.76
061-113-045	651 MENDEL DR	А	1.0	305.76
061-113-046	653 MENDEL DR	А	1.0	305.76
061-113-047	1262 PACIFIC BLVD	E	1.0	137.40
061-113-048	653 TRUMAN DR	A	1.0	305.76
061-113-049	653 TRUMAN DR	А	1.0	305.76
061-113-050	653 TRUMAN DR	EXE	0.0	0.00
061-113-051		EXE	0.0	0.00
061-131-001	LAKE	EXE	0.0	0.00
061-131-004	1730 RAILROAD ST	K+1	1.0	481.56
061-131-005	FOUNTAIN	EXE	0.0	0.00
061-131-009	1586 RAILROAD ST	J2	1.0	1,161.84
061-131-012	FOUNTAIN	EXE	0.0	0.00
061-131-020	955 FOUNTAIN AVE	EXE	0.0	0.00
061-131-022	1075 FOUNTAIN AVE	к	1.0	458.52
061-131-023	1660 RAILROAD ST	к	1.0	458.52
061-131-024	RAILROAD	EXE	0.0	0.00
061-134-001	1820 RAILROAD ST	E +3	1.0	220.56
061-134-006	1820 RAILROAD ST	EXE	0.0	0.00

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Page 13 of 60

Lev	Units	Land Use	Address	Assessor's Parcel Number
0.0	0.0	EXE	1820 RAILROAD ST	061-134-007
481.5	1.0	K+1	1820 RAILROAD ST	061-134-008
0.0	0.0	EXE	1820 RAILROAD ST	061-134-009
481.5	1.0	K+1	1731 RAILROAD ST	061-135-003
305.7	1.0	А	2325 CREEK RD	061-161-008
0.0	0.0	EXE	SILVER SPUR	061-161-009
305.7	1.0	А	2000 DELTA ST	061-161-010
0.0	0.0	EXE		061-161-012
0.0	0.0	EXE		061-161-013
0.0	0.0	EXE		061-161-015
0.0	0.0	EXE		061-161-016
0.0	0.0	EXE		061-161-017
0.0	0.0	EXE		061-161-018
0.0	0.0	EXE		061-161-019
0.0	0.0	EXE		061-161-020
0.0	0.0	EXE		061-161-021
0.0	0.0	EXE		061-161-022
0.0	0.0	EXE	BREEZE	061-161-023
0.0	0.0	EXE	SILVER SPUR	061-161-024
305.7	1.0	А	1200 SILVER SPUR PL	061-161-025
0.0	0.0	EXE	CREEK	061-171-003
0.0	0.0	EXE	1900 RAILROAD ST	061-171-004
458.5	1.0	К	1930 RAILROAD ST	061-171-005
0.0	0.0	EXE	1909 DELTA ST	061-171-006
0.0	0.0	EXE	CREEK	061-171-007
0.0	0.0	EXE	2150 CREEK RD	061-261-006
0.0	0.0	EXE	SILVER SPUR	061-261-007
36,744.0	200.0	Ρ	1290 SILVER SPUR PL	061-261-012
0.0	0.0	EXE	SILVER SPUR	061-261-013
481.5	1.0	K+1	2025 CREEK RD	061-321-001
0.0	0.0	EXE	CREEK	061-321-002
550.6	1.0	K+4	1972 SILVER SPUR PL	061-321-003
0.0	0.0	EXE	PRODUCE	061-321-004
0.0	0.0	EXE	2350 22ND ST	061-331-002
305.7	1.0	А	2112 SILVER SPUR PL	061-331-003
0.0	0.0	EXE	CASA	061-331-004
0.0	0.0	EXE	2465 CASA PL	061-331-005
0.0	0.0	EXE	SILVER SPUR	061-331-006
0.0	0.0	EXE	SILVER SPUR	061-331-008
305.7	1.0	А	2351 CASA PL	061-331-009
0.0	0.0	EXE	2383 CASA PL	061-331-010

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Page 14 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
061-331-011		EXE	0.0	0.00
061-331-012	PRODUCE	EXE	0.0	0.00
061-331-013	PRODUCE	EXE	0.0	0.00
061-331-014		EXE	0.0	0.00
061-331-015	2250 22ND ST	EXE	0.0	0.00
062-012-004	1621 WILMAR AVE	А	1.0	305.76
062-012-005	WILMAR	EXE	0.0	0.00
062-012-012	1648 THE PIKE	А	2.0	611.52
062-012-013	1324 17TH ST	А	1.0	305.76
062-012-015	1300 17TH ST	А	1.0	305.76
062-012-016	1319 16TH ST	А	1.0	305.76
062-012-018	1373 16TH ST	А	2.0	611.52
062-012-019	1378 17TH ST	А	2.0	611.52
062-012-020	1314 17TH ST	А	1.0	305.76
062-012-023	1331 16TH ST	А	1.0	305.76
062-012-024	1334 17TH ST	А	3.0	917.28
062-012-025	1315 16TH ST	А	3.0	917.28
062-012-026	1306 17TH ST	А	1.0	305.76
062-012-027	1310 17TH ST	А	1.0	305.76
062-012-029	1336 17TH ST	А	1.0	305.76
062-012-030	1340 17TH ST	А	1.0	305.76
062-012-032	1362 17TH ST	А	1.0	305.76
062-012-033	1350 17TH ST	А	1.0	305.76
062-012-034	1345 16TH ST	А	1.0	305.76
062-012-037	1355 16TH ST	А	1.0	305.76
062-012-038	1349 16TH ST	А	1.0	305.76
062-013-005	1307 17TH ST	А	1.0	305.76
062-013-007	1380 18TH ST	А	1.0	305.76
062-013-008	1731 WILMAR AVE	А	3.0	917.28
062-013-009	1721 WILMAR AVE	А	1.0	305.76
062-013-011	1381 17TH ST	А	1.0	305.76
062-013-012	1309 17TH ST	А	1.0	305.76
062-013-014	1720 THE PIKE	А	1.0	305.76
062-013-016	1363 17TH ST	А	1.0	305.76
062-013-017	1319 17TH ST	А	1.0	305.76
062-013-018	1331 17TH ST	А	1.0	305.76
062-013-020	1377 17TH ST	А	1.0	305.76
062-013-021	1371 17TH ST	А	1.0	305.76
062-013-022	1353 17TH ST	А	1.0	305.76
062-013-024	1337 17TH ST	А	1.0	305.76
062-013-026	1321 17TH ST	А	1.0	305.76

Page 15 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-013-027	1327 17TH ST	А	1.0	305.76
062-013-028	1310 18TH ST	А	1.0	305.76
062-013-029	1798 THE PIKE	А	1.0	305.76
062-013-030	1316 18TH ST	А	1.0	305.76
062-013-031	1700 THE PIKE	А	2.0	611.52
062-013-032	17TH	EXE	0.0	0.00
062-013-033	1343 17TH ST	А	1.0	305.76
062-013-034	1372 18TH ST	А	1.0	305.76
062-013-035	1364 18TH ST	А	1.0	305.76
062-013-036	1356 18TH ST	А	1.0	305.76
062-013-037	1348 18TH ST	А	1.0	305.76
062-013-038	1340 18TH ST	А	1.0	305.76
062-013-039	1332 18TH ST	А	1.0	305.76
062-013-040	1324 18TH ST	А	1.0	305.76
062-016-001	1423 16TH ST	А	1.0	305.76
062-016-002	1435 16TH ST	А	1.0	305.76
062-016-003	1447 16TH ST	А	1.0	305.76
062-016-004	1449 16TH ST	А	1.0	305.76
062-016-005	1453 16TH ST	А	1.0	305.76
062-016-006	1455 16TH ST	А	1.0	305.76
062-016-007	1459 16TH ST	А	1.0	305.76
062-016-008	1488 17TH ST	А	1.0	305.76
062-016-009	1472 17TH ST	А	1.0	305.76
062-016-010	1652 WILMAR AVE	А	1.0	305.76
062-016-011	1650 WILMAR AVE	А	1.0	305.76
062-016-012	1654 WILMAR AVE	А	1.0	305.76
062-016-013	1658 WILMAR AVE	А	1.0	305.76
062-016-014	1451 16TH ST	А	1.0	305.76
062-016-015	1457 16TH ST	А	1.0	305.76
062-016-016	16TH	EXE	0.0	0.00
062-016-020	17TH	EXE	0.0	0.00
062-016-021	1465 16TH ST	А	1.0	305.76
062-016-022	1475 16TH ST	А	1.0	305.76
062-016-023	1494 17TH ST	А	1.0	305.76
062-016-024	1492 17TH ST	А	1.0	305.76
062-016-025	1490 17TH ST	А	1.0	305.76
062-016-026	1498 17TH ST	А	1.0	305.76
062-016-027	1496 17TH ST	А	1.0	305.76
062-016-028	1485 16TH ST	А	1.0	305.76
062-016-029	1495 16TH ST	А	1.0	305.76
062-021-005	22ND	А	1.0	305.76

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Page 16 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-021-006	1388 22ND ST	А	1.0	305.76
062-021-007	1368 22ND ST	А	1.0	305.76
062-021-008	1372 22ND ST	А	1.0	305.76
062-021-009	2193 WILMAR AVE	А	1.0	305.76
062-021-010	1376 22ND ST	А	1.0	305.76
062-021-011	1356 22ND ST	А	1.0	305.76
062-021-012	2199 WILMAR AVE	А	1.0	305.76
062-021-013	2198 PIKE ST	А	1.0	305.76
062-021-014	1352 22ND ST	А	1.0	305.76
062-021-015	22ND	А	1.0	305.76
062-021-016	1324 22ND ST	А	1.0	305.76
062-021-017		А	1.0	305.76
062-021-018	2192 PIKE ST	А	1.0	305.76
062-021-019	1348 22ND ST	А	1.0	305.76
062-021-020	1312 22ND ST	А	1.0	305.76
062-022-002	1355 22ND ST	А	2.0	611.52
062-022-004	1391 22ND ST	А	1.0	305.76
062-022-007	1310 23RD ST	А	3.0	917.28
062-022-008	1336 23RD ST	А	1.0	305.76
062-022-010	1356 N 23RD ST	А	1.0	305.76
062-022-013	1361 22ND ST	А	1.0	305.76
062-022-014	2251 WILMAR AVE	А	1.0	305.76
062-022-016	1349 22ND ST	А	1.0	305.76
062-022-020	1387 22ND ST	А	1.0	305.76
062-022-022	2231 WILMAR AVE	А	1.0	305.76
062-022-026	1395 22ND ST	А	1.0	305.76
062-022-027	2223 WILMAR AVE	А	1.0	305.76
062-022-029	2266 PIKE ST	EXE	0.0	0.00
062-022-030	1386 23RD ST	А	1.0	305.76
062-022-031	1378 23RD ST	А	1.0	305.76
062-022-036	WILMAR	EXE	0.0	0.00
062-022-037	1390 23RD ST	А	1.0	305.76
062-022-038	1367 22ND ST	А	1.0	305.76
062-022-039	22ND	А	1.0	305.76
062-022-040	2281 WILMAR AVE	А	1.0	305.76
062-022-041	1307 22ND ST	A	1.0	305.76
062-022-042	1309 22ND ST	A	1.0	305.76
062-022-046	1327 22ND ST	А	2.0	611.52
062-022-048	1368 23RD ST	А	1.0	305.76
062-022-049	1372 23RD ST	А	1.0	305.76
062-022-050	1321 22ND ST	А	1.0	305.76

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Page 17 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
062-022-051	1315 22ND ST	А	1.0	305.76
062-022-052	1358 LAZY LN	А	1.0	305.76
062-022-053	1362 LAZY LN	А	1.0	305.76
062-022-054	1374 LAZY LN	А	1.0	305.76
062-022-055	1354 LAZY LN	А	1.0	305.76
062-022-056	2261 WILMAR AVE	А	2.0	611.52
062-022-057	2271 WILMAR AVE	А	1.0	305.76
062-022-058	1342 23RD ST	А	1.0	305.76
062-022-061	1331 22ND ST	А	1.0	305.76
062-022-062	1346 23RD ST	А	1.0	305.76
062-022-063	1344 23RD ST	А	1.0	305.76
062-023-010	1395 23RD ST	А	1.0	305.76
062-023-011	1385 23RD ST	А	1.0	305.76
062-023-016	2324 THE PIKE	А	1.0	305.76
062-023-018	1303 23RD ST	А	1.0	305.76
062-023-019	2322 PIKE ST	А	1.0	305.76
062-023-020	1311 23RD ST	А	1.0	305.76
062-023-023	1352 24TH ST	А	1.0	305.76
062-023-024	1346 24TH ST	А	1.0	305.76
62-023-025	1340 24TH ST	А	1.0	305.76
062-023-026	1334 24TH ST	А	1.0	305.76
62-023-027	1328 24TH ST	А	1.0	305.76
062-023-028	1322 24TH ST	А	1.0	305.76
062-023-029	1316 24TH ST	А	1.0	305.76
062-023-030	1310 24TH ST	А	1.0	305.76
062-023-031	1304 24TH ST	А	1.0	305.76
062-023-032	1305 TAMERA DR	А	1.0	305.76
062-023-033	1311 TAMERA DR	А	1.0	305.76
062-023-034	1317 TAMERA DR	А	1.0	305.76
062-023-035	1323 TAMERA DR	А	1.0	305.76
062-023-036	1329 TAMERA DR	А	1.0	305.76
062-023-037	1335 TAMERA DR	А	1.0	305.76
062-023-038	1341 TAMERA DR	А	1.0	305.76
062-023-039	1347 TAMERA DR	А	1.0	305.76
062-023-040	1353 TAMERA DR	А	1.0	305.76
062-023-041	1365 TAMERA DR	А	1.0	305.76
062-023-042	1371 TAMERA DR	А	1.0	305.76
062-023-043	1373 TAMERA DR	А	2.0	611.52
062-023-044	1378 TAMERA DR	А	1.0	305.76
062-023-045	1372 TAMERA DR	А	1.0	305.76
062-023-046	1366 TAMERA DR	А	1.0	305.76

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Page 18 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-023-048	1390 24TH ST	А	1.0	305.76
062-023-049	1398 24TH ST	А	1.0	305.76
062-023-050	24TH	EXE	0.0	0.00
062-023-051	1372 24TH ST	А	1.0	305.76
062-023-052	1376 24TH ST	А	1.0	305.76
062-023-053	1380 24TH ST	А	1.0	305.76
062-023-054	1335 23RD ST	А	1.0	305.76
062-023-055	1329 23RD ST	А	1.0	305.76
062-023-058	1317 23RD ST	А	1.0	305.76
062-023-059	1338 TAMERA DR	А	1.0	305.76
062-023-060	1332 TAMERA DR	А	1.0	305.76
062-023-061	1326 TAMERA DR	А	1.0	305.76
062-023-062	23RD	EXE	0.0	0.00
062-023-063	1320 TAMERA DR	А	1.0	305.76
062-023-064	2335 WILMAR AVE	А	1.0	305.76
062-023-065	2341 WILMAR AVE	А	1.0	305.76
062-023-066	2385 WILMAR AVE	А	1.0	305.76
062-023-067	2387 WILMAR AVE	А	1.0	305.76
062-023-068	1323 23RD ST	А	1.0	305.76
062-031-004	2481 WILMAR AVE	А	1.0	305.76
062-031-005	2471 WILMAR AVE	А	1.0	305.76
062-031-006	2461 WILMAR AVE	А	1.0	305.76
062-031-007	2441 WILMAR AVE	А	1.0	305.76
062-031-008	2431 WILMAR AVE	А	1.0	305.76
062-031-009	2421 WILMAR AVE	А	1.0	305.76
062-031-010	2411 WILMAR AVE	А	1.0	305.76
062-031-011	1381 24TH ST	А	1.0	305.76
062-031-012	1371 24TH ST	А	1.0	305.76
062-031-013	1377 SCOTT LEE DR	А	1.0	305.76
062-031-014	1371 SCOTT LEE DR	А	1.0	305.76
062-031-015	1365 SCOTT LEE DR	А	1.0	305.76
062-031-016	1359 SCOTT LEE DR	А	1.0	305.76
062-031-017	1352 SCOTT LEE DR	А	1.0	305.76
062-031-018	1347 SCOTT LEE DR	А	1.0	305.76
062-031-019	1341 SCOTT LEE DR	А	1.0	305.76
062-031-020	1340 SCOTT LEE DR	А	1.0	305.76
062-031-021	SCOTT LEE	А	1.0	305.76
062-031-022	1376 SCOTT LEE DR	А	1.0	305.76
062-031-023	1361 24TH ST	А	1.0	305.76
062-031-024	WILMAR	EXE	0.0	0.00
062-031-026	1311 24TH ST	А	1.0	305.76

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Page 19 of 60

Assessor's Parcel Number	Address	Land Use	Units	Lev
062-031-027	1317 24TH ST	А	1.0	305.7
062-031-028	1323 24TH ST	А	1.0	305.7
062-031-029	1339 24TH ST	А	2.0	611.5
062-031-030		EXE	0.0	0.0
062-031-031	1334 SCOTT LEE DR	А	1.0	305.7
062-031-032	1328 SCOTT LEE DR	А	1.0	305.7
062-031-033	2470 MONA LEI CT	А	1.0	305.7
062-031-034	2460 MONA LEI CT	А	1.0	305.7
062-031-035	2440 MONA LEI CT	А	1.0	305.7
062-031-036	2430 MONA LEI CT	А	1.0	305.7
062-031-037	2431 MONA LEI CT	А	1.0	305.7
062-031-038	2441 MONA LEI CT	А	1.0	305.7
062-031-039	2461 MONA LEI CT	А	1.0	305.7
062-031-040	2471 MONA LEI CT	А	1.0	305.7
062-031-041	1305 SCOTT LEE DR	А	1.0	305.7
062-031-042	1311 SCOTT LEE DR	А	1.0	305.7
062-031-043	1317 SCOTT LEE DR	А	1.0	305.7
062-031-044	1323 SCOTT LEE DR	А	1.0	305.7
062-031-045	1329 SCOTT LEE DR	А	1.0	305.7
062-031-046	1335 SCOTT LEE DR	А	1.0	305.7
062-031-047	1305 24TH ST	А	1.0	305.7
062-041-002	1491 14TH ST	А	1.0	305.7
062-041-006	1420 WILMAR AVE	А	1.0	305.7
062-041-007	1435 14TH ST	А	1.0	305.7
062-041-009	1475 14TH ST	А	1.0	305.7
062-041-010	1458 15TH ST	А	2.0	611.5
062-041-011	1490 15TH ST	А	1.0	305.7
062-041-012	1438 15TH ST	А	2.0	611.5
062-041-013	1434 15TH ST	А	1.0	305.7
062-041-014	1423 15TH ST	EXE	0.0	0.0
062-041-015	16TH	EXE	0.0	0.0
062-041-016	16TH	EXE	0.0	0.0
062-041-017	1458 16TH ST	А	1.0	305.7
062-041-018	1490 16TH ST	А	1.0	305.7
062-041-020	1510 16TH ST	А	1.0	305.7
062-041-021	1530 16TH ST	А	1.0	305.7
062-041-022	1560 16TH ST	А	1.0	305.7
062-041-023	1580 16TH ST	А	1.0	305.7
062-041-024	1423 15TH ST	EXE	0.0	0.0
062-041-025	1423 15TH ST	А	1.0	305.7
062-041-026	1435 15TH ST	А	1.0	305.7

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Page 20 of 60

Assessor's Parcel Number	Address	Land Use	Units	Lev
062-041-027	1447 15TH ST	А	1.0	305.7
062-041-028	1459 15TH ST	А	1.0	305.7
062-041-029	1473 15TH ST	А	1.0	305.7
062-041-030	1491 15TH ST	А	1.0	305.7
062-041-031	1511 15TH ST	А	1.0	305.7
062-041-033	1599 15TH ST	А	1.0	305.7
062-041-034	1510 15TH ST	А	2.0	611.5
062-041-035	1530 15TH ST	А	1.0	305.7
062-041-036	1524 15TH ST	А	1.0	305.7
062-041-037	1508 WARNER ST	А	2.0	611.5
062-041-038	1501 14TH ST	А	1.0	305.7
062-041-039	1523 14TH ST	А	1.0	305.7
062-041-040	1573 14TH ST	А	1.0	305.7
062-041-041	1599 14TH ST	А	1.0	305.7
062-041-042	1412 14TH ST	А	1.0	305.7
062-041-043	1454 14TH ST	А	1.0	305.7
062-041-044	1472 14TH ST	А	1.0	305.7
62-041-045	1490 14TH ST	А	1.0	305.7
62-041-049	13TH	А	1.0	305.7
62-041-050	1491 13TH ST	А	1.0	305.7
62-041-053	1446 16TH ST	А	1.0	305.7
62-041-054	1410 14TH ST	А	2.0	611.5
62-041-055	1580 14TH ST	А	4.0	1,223.0
62-041-056	1548 14TH ST	А	4.0	1,223.0
062-041-057	1380 RICE ST	А	1.0	305.7
062-041-058	1348 RICE ST	А	4.0	1,223.0
062-041-060	1573 S 13TH ST	А	1.0	305.7
62-041-061	1581 S 13TH ST	А	1.0	305.7
62-041-062	1408 15TH ST	А	1.0	305.7
62-041-063	1424 15TH ST	А	1.0	305.7
62-041-064	1445 14TH ST	А	1.0	305.7
62-041-065	1447 14TH ST	А	1.0	305.
62-041-069	1411 13TH ST	А	1.0	305.7
62-041-070	1449 13TH ST	А	1.0	305.
62-041-071	1437 13TH ST	EXE	0.0	0.0
62-041-072	1503 15TH ST	А	1.0	305.
62-041-073	1505 15TH ST	А	1.0	305.
62-041-074	1502 16TH ST	А	1.0	305.
62-041-075	1561 15TH ST	А	1.0	305.
62-041-076	1531 15TH ST	А	1.0	305.
62-042-017	1610 16TH ST	А	1.0	305.3

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Page 21 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-042-018	1620 16TH ST	А	1.0	305.76
062-042-019	1630 16TH ST	Α	1.0	305.76
062-042-020	1640 16TH ST	А	1.0	305.76
062-042-021	1611 15TH ST	Α	1.0	305.76
062-042-022	1621 15TH ST	Α	1.0	305.76
062-042-023	1631 15TH ST	А	1.0	305.76
062-042-024	1641 15TH ST	А	1.0	305.76
062-042-025	1610 15TH ST	А	1.0	305.76
062-042-026	1620 15TH ST	Α	1.0	305.76
062-042-027	1630 15TH ST	Α	1.0	305.76
062-042-028	1640 15TH ST	Α	1.0	305.76
062-042-029	1611 14TH ST	Α	1.0	305.76
062-042-030	1621 14TH ST	А	1.0	305.70
062-042-031	1631 14TH ST	А	1.0	305.76
062-042-032	1641 14TH ST	А	1.0	305.70
062-042-034	1310 WARNER ST	А	1.0	305.76
062-042-035	1621 13TH ST	А	1.0	305.76
062-042-036	1631 S 13TH ST	А	1.0	305.76
062-042-037	1641 13TH ST	А	1.0	305.76
062-042-038	1491 PASO ROBLES ST	А	1.0	305.76
062-042-039	1485 PASO ROBLES ST	А	2.0	611.52
062-042-040	1461 PASO ROBLES ST	А	1.0	305.76
062-042-041	1431 PASO ROBLES ST	А	1.0	305.76
062-042-042	1401 PASO ROBLES ST	А	4.0	1,223.04
062-042-044	1341 PASO ROBLES ST	E	1.0	137.40
062-042-045	1460 PASO ROBLES ST	EXE	0.0	0.00
062-042-046	1700 15TH ST	E	1.0	137.40
062-042-047	1795 FRONT ST	G	0.0	0.00
062-042-048	1773 FRONT ST	А	1.0	305.76
062-042-049	1767 FRONT ST	E	1.0	137.40
062-042-050	1757 FRONT ST	E	1.0	137.40
062-042-051	1757 FRONT ST	E	1.0	137.40
062-042-052	1713 FRONT ST	E +5	1.0	276.00
062-042-053	1707 FRONT ST	J1	1.0	809.88
062-042-055	1371 PASO ROBLES ST	А	2.0	611.52
062-042-056	1391 PASO ROBLES ST	А	4.0	1,223.04
062-042-057	1640 14TH ST	А	1.0	305.76
062-042-058	1630 14TH ST	А	1.0	305.70
062-042-059	1620 14TH ST	А	1.0	305.76
062-042-060	1610 14TH ST	А	1.0	305.76
062-051-003	1800 WILMAR AVE	Ν	0.0	0.00

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Page 22 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-051-008	1531 16TH ST	А	1.0	305.76
062-051-009	1530 17TH ST	А	1.0	305.70
062-051-010	1561 16TH ST	А	1.0	305.76
062-051-011	1560 17TH ST	А	1.0	305.76
062-051-012	1581 16TH ST	А	1.0	305.76
062-051-013	1580 17TH ST	А	1.0	305.76
062-051-014	1630 WARNER ST	А	4.0	1,223.04
062-051-015	1610 17TH ST	А	1.0	305.76
062-051-016	1651 16TH ST	А	1.0	305.76
062-051-017	1620 17TH ST	А	1.0	305.76
062-051-018	1630 17TH ST	А	1.0	305.76
062-051-019	1661 16TH ST	А	1.0	305.76
062-051-020	1640 17TH ST	А	1.0	305.76
062-051-021	1425 19TH ST	E	1.0	137.40
062-051-022	19TH	EXE	0.0	0.00
062-051-023	1911 VISTA ST	А	2.0	611.52
062-051-024	1975 VISTA ST	А	1.0	305.76
062-051-025	1511 19TH ST	EXE	0.0	0.00
062-051-026		EXE	0.0	0.00
062-051-027	1531 19TH ST	А	1.0	305.76
062-051-028	1520 20TH ST	А	1.0	305.76
062-051-029	1561 19TH ST	А	1.0	305.76
062-051-031	1581 19TH ST	А	1.0	305.76
062-051-032	1611 19TH ST	А	1.0	305.76
062-051-034	1621 19TH ST	А	1.0	305.76
062-051-036	1631 19TH ST	А	1.0	305.70
062-051-038	1641 19TH ST	А	2.0	611.52
062-051-039	1640 20TH ST	А	1.0	305.76
062-051-044	1960 WARNER ST	L	1.0	253.80
062-051-045	1530 20TH ST	А	1.0	305.76
062-051-046	1991 WARNER ST	А	1.0	305.76
062-051-047	1510 17TH ST	А	1.0	305.76
062-051-049	1511 16TH ST	А	1.0	305.76
062-061-002	1459 20TH ST	А	1.0	305.76
062-061-003	2011 VISTA ST	А	1.0	305.76
062-061-004	2096 WILMAR AVE	А	1.0	305.76
062-061-005	1422 21ST ST	А	1.0	305.76
062-061-006	1434 21ST ST	А	1.0	305.76
062-061-007	1446 21ST ST	А	1.0	305.76
062-061-008	1458 21ST ST	А	1.0	305.76
062-061-009	1472 21ST ST	А	1.0	305.76

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Page 23 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-061-010	2073 VISTA ST	А	1.0	305.76
062-061-011		EXE	0.0	0.00
062-061-012	2010 WILMAR AVE	А	1.0	305.76
062-061-013	1423 20TH ST	А	1.0	305.76
062-061-014	1435 20TH ST	А	0.0	0.00
062-061-015	1451 20TH ST	А	1.0	305.76
062-062-001	2010 VISTA ST	А	1.0	305.76
062-062-004	1551 20TH ST	А	1.0	305.76
062-062-006	1560 21ST ST	А	1.0	305.76
062-062-007	1580 21ST ST	А	1.0	305.76
062-062-008	1521 20TH ST	А	1.0	305.76
062-062-009	1531 20TH ST	А	1.0	305.76
062-062-010	1500 21ST ST	А	1.0	305.76
062-062-011	1524 21ST ST	А	1.0	305.76
062-063-001	2010 WARNER ST	А	1.0	305.76
062-063-002	1631 20TH ST	А	1.0	305.76
062-063-003	1620 21ST ST	А	1.0	305.76
062-063-004	1630 21ST ST	А	1.0	305.76
062-063-005	1640 21ST ST	А	1.0	305.76
062-063-007	1641 20TH ST	А	4.0	1,223.04
062-063-008	1610 21ST ST	А	1.0	305.76
062-063-009	1621 20TH ST	А	1.0	305.76
062-063-010	21ST	EXE	0.0	0.00
062-063-011	1641 20TH ST	EXE	0.0	0.00
062-064-002	21ST	А	2.0	611.52
062-064-003	1425 21ST ST	А	2.0	611.52
062-064-004	1441 21ST ST	А	2.0	611.52
062-064-005	1457 21ST ST	А	2.0	611.52
062-064-007	2131 VISTA ST	А	2.0	611.52
062-064-008	2139 VISTA ST	А	5.0	1,528.80
062-064-009	2147 VISTA ST	А	4.0	1,223.04
062-064-010	2155 VISTA ST	А	4.0	1,223.04
062-064-011	2191 VISTA ST	А	2.0	611.52
062-064-012	1456 22ND ST	А	2.0	611.52
062-064-013	1448 22ND ST	А	2.0	611.52
062-064-014	1424 22ND ST	А	2.0	611.52
062-064-015	2176 WILMAR AVE	А	2.0	611.52
062-064-016	2130 WILMAR AVE	А	4.0	1,223.04
062-064-017	2122 WILMAR AVE	А	4.0	1,223.04
062-064-018	2114 WILMAR AVE	А	4.0	1,223.04
062-064-019	2106 WILMAR AVE	А	4.0	1,223.04

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Page 24 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-064-020		EXE	0.0	0.00
062-065-007	2171 WARNER ST	А	1.0	305.76
062-065-014	2136 VISTA ST	А	11.0	3,363.36
062-065-016	2100 VISTA ST	А	1.0	305.76
062-065-017	1561 21ST ST	А	2.0	611.52
062-065-018	1581 21ST ST	А	1.0	305.76
062-065-020	2190 VISTA ST	А	1.0	305.76
062-065-021	2166 VISTA ST	А	1.0	305.76
062-065-022	2180 VISTA ST	А	2.0	611.52
062-065-023	2170 VISTA ST	А	1.0	305.76
062-065-024	1590 22ND ST	А	1.0	305.76
062-065-028	2157 WARNER ST	А	4.0	1,223.04
062-065-029	2163 WARNER ST	А	4.0	1,223.04
062-065-030	2143 WARNER ST	А	4.0	1,223.04
062-065-031	1570 22ND ST	А	1.0	305.76
062-065-032	1564 22ND ST	А	1.0	305.76
062-065-033	22ND	EXE	0.0	0.00
062-065-037	1599 21ST ST	А	1.0	305.76
062-065-038	2125 WARNER ST	А	1.0	305.76
062-065-039	2135 WARNER ST	А	1.0	305.76
062-066-002	2130 WARNER ST	А	1.0	305.76
062-066-005	1620 22ND ST	А	1.0	305.76
062-066-006	1600 22ND ST	А	1.0	305.76
062-066-007	2138 WARNER ST	А	1.0	305.76
062-066-008	2160 WARNER ST	А	1.0	305.76
062-066-009	2170 WARNER ST	А	1.0	305.76
062-066-010	2152 WARNER ST	А	1.0	305.76
062-066-011	1601 21ST ST	А	1.0	305.76
062-066-012	1645 21ST ST	А	1.0	305.76
062-067-001	2204 WILMAR AVE	А	1.0	305.76
062-067-003	2230 WILMAR AVE	А	1.0	305.76
062-067-009	2211 HOLDEN AVE	А	1.0	305.76
062-067-010	2235 HOLDEN AVE	А	1.0	305.76
062-067-011	2241 HOLDEN AVE	А	1.0	305.76
062-067-016	2240 WILMAR AVE	А	1.0	305.76
062-067-018	2281 HOLDEN AVE	А	1.0	305.76
062-067-020	2251 HOLDEN AVE	А	1.0	305.76
062-067-023	1422 23RD ST	А	1.0	305.76
062-067-024	2291 HOLDEN AVE	А	1.0	305.76
062-067-025	2271 HOLDEN AVE	А	2.0	611.52
062-067-026	2261 HOLDEN AVE	A	1.0	305.76

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Page 25 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-067-027	1410 23RD ST	A	1.0	305.76
062-067-028	2280 WILMAR AVE	А	1.0	305.76
062-067-030	2258 WILMAR AVE	А	1.0	305.76
062-067-031	2260 WILMAR AVE	А	1.0	305.76
062-067-032	1425 22ND ST	А	2.0	611.52
062-067-033	1435 22ND ST	А	1.0	305.76
062-068-003	2246 HOLDEN AVE	А	1.0	305.76
062-068-009	2270 HOLDEN AVE	А	1.0	305.76
062-068-011	2279 LA VERNE AVE	А	1.0	305.76
062-068-012	2251 LA VERNE AVE	А	1.0	305.76
062-068-013	2267 LA VERNE AVE	А	1.0	305.76
062-068-015	HOLDEN	EXE	0.0	0.00
062-068-016	1477 22ND ST	А	2.0	611.52
062-068-017	2201 LA VERNE AVE	А	2.0	611.52
062-068-019	2285 LA VERNE AVE	А	1.0	305.76
062-068-020	1484 23RD ST	А	1.0	305.76
062-068-022	1465 22ND ST	А	1.0	305.76
062-068-024	2287 LA VERNE AVE	А	1.0	305.76
062-068-025	1474 23RD ST	А	1.0	305.76
062-068-026	2230 HOLDEN AVE	А	1.0	305.76
062-068-027	1455 22ND ST	А	1.0	305.76
062-068-028	2250 HOLDEN AVE	А	2.0	611.52
062-068-031	2290 HOLDEN AVE	А	1.0	305.76
062-068-032	2280 HOLDEN AVE	А	1.0	305.76
062-069-002	1580 23RD ST	А	1.0	305.76
062-069-003	1560 23RD ST	А	1.0	305.76
062-069-004	1520 23RD ST	А	1.0	305.76
062-069-006	1620 23RD ST	А	1.0	305.76
062-069-007	1640 23RD ST	А	1.0	305.76
062-069-009	1645 22ND ST	EXE	0.0	0.00
062-069-012	2272 LA VERNE AVE	А	1.0	305.76
062-069-015	2262 LA VERNE AVE	А	1.0	305.76
062-069-016	2242 LA VERNE AVE	А	1.0	305.76
062-069-017	2258 LA VERNE AVE	А	1.0	305.76
062-069-018	2230 LA VERNE AVE	А	1.0	305.76
062-069-021	1531 22ND ST	А	2.0	611.52
062-069-022	1575 22ND ST	А	2.0	611.52
062-069-023	1595 22ND ST	А	2.0	611.52
062-069-024	1585 22ND ST	А	2.0	611.52
062-072-001	1490 24TH ST	А	1.0	305.76
062-072-002	1480 24TH ST	А	1.0	305.76

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Page 26 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-072-003	1460 24TH ST	А	1.0	305.76
062-072-004	1450 24TH ST	А	1.0	305.76
062-072-005	1430 24TH ST	А	1.0	305.76
062-072-006	2398 WILMAR AVE	А	1.0	305.76
062-072-007	2390 WILMAR AVE	А	1.0	305.76
062-072-008	2386 WILMAR AVE	А	1.0	305.76
062-072-009	1435 23RD ST	А	1.0	305.76
062-072-010	2323 HOLDEN AVE	А	1.0	305.76
062-072-011	2339 HOLDEN AVE	А	1.0	305.76
062-072-012	2345 HOLDEN AVE	А	1.0	305.76
062-072-013	2357 HOLDEN AVE	А	1.0	305.76
062-072-014	2360 HOLDEN AVE	А	1.0	305.76
062-072-015	2350 HOLDEN AVE	А	1.0	305.76
062-072-016	2346 HOLDEN AVE	А	1.0	305.76
062-072-017	2334 HOLDEN AVE	А	1.0	305.76
062-072-018	2320 HOLDEN AVE	А	1.0	305.76
062-072-019	2310 HOLDEN AVE	А	1.0	305.76
062-072-020	1475 23RD ST	А	1.0	305.76
62-072-021	2364 WILMAR AVE	А	1.0	305.76
62-072-022	2352 WILMAR AVE	А	1.0	305.76
062-072-024	1623 23RD ST	Р	35.0	6,430.20
62-072-025	1621 23RD ST	А	1.0	305.76
62-072-026	1641 23RD ST	А	1.0	305.76
62-072-027	1645 23RD ST	А	1.0	305.76
062-072-028	1411 23RD ST	А	1.0	305.76
062-072-029	1417 23RD ST	А	1.0	305.76
062-072-030	2310 WILMAR AVE	А	1.0	305.76
062-073-003	2460 WILMAR AVE	А	2.0	611.52
062-073-007	1497 24TH ST	А	1.0	305.76
062-073-008	1509 24TH ST	А	1.0	305.76
062-073-009	1517 24TH ST	А	1.0	305.76
062-073-010	1501 24TH ST	А	1.0	305.76
062-073-011	1539 24TH ST	А	1.0	305.76
062-073-012	1563 24TH ST	А	1.0	305.76
062-073-016	1501 24TH ST	EXE	0.0	0.00
062-073-018	1595 24TH ST	А	1.0	305.76
062-073-019	2445 DARIEN CT	А	1.0	305.76
062-073-020	2450 DARIEN CT	А	1.0	305.76
062-073-021	2440 DARIEN CT	А	1.0	305.76
062-073-022	1587 24TH ST	А	1.0	305.76
062-073-023	1410 25TH ST	А	1.0	305.76

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Page 27 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-073-024	1420 25TH ST	А	1.0	305.76
062-073-025	1430 25TH ST	А	1.0	305.76
062-073-027	1491 24TH ST	А	1.0	305.76
062-073-028	1479 24TH ST	А	1.0	305.76
062-073-029	1465 24TH ST	А	1.0	305.76
062-073-030	1451 24TH ST	А	1.0	305.76
062-073-031	1439 24TH ST	А	1.0	305.76
062-073-032	1425 24TH ST	А	1.0	305.76
062-073-033	1413 24TH ST	А	1.0	305.76
062-073-035	1404 RONALD WAY	А	0.0	0.00
062-073-036	1420 RONALD WAY	А	0.0	0.00
062-073-037	1436 RONALD WAY	А	0.0	0.00
062-073-038	1452 RONALD WAY	А	0.0	0.00
062-073-039	1468 RONALD WAY	А	0.0	0.00
062-073-040	1484 RONALD WAY	А	0.0	0.00
062-073-041	1498 RONALD WAY	А	0.0	0.00
062-073-042	1401 RONALD WAY	А	0.0	0.00
062-073-043	1417 RONALD WAY	А	0.0	0.00
062-073-044	1433 RONALD WAY	А	0.0	0.00
062-073-045	1449 RONALD WAY	А	0.0	0.00
062-073-046	1465 RONALD WAY	А	0.0	0.00
062-073-047	1481 RONALD WAY	А	0.0	0.00
062-073-048	1497 RONALD WAY	А	0.0	0.00
062-074-001	2585 BASIN ST	А	1.0	305.76
062-074-002	2565 BASIN ST	А	1.0	305.76
062-074-003	2545 BASIN ST	А	1.0	305.76
062-074-004	2525 BASIN ST	А	1.0	305.76
062-074-005	2505 BASIN ST	А	1.0	305.76
062-074-006	2510 BASIN ST	А	1.0	305.76
062-074-007	2530 BASIN ST	А	1.0	305.76
062-074-008	2550 BASIN ST	А	1.0	305.76
062-074-009	2570 BASIN ST	А	1.0	305.76
062-074-010	2590 BASIN ST	А	1.0	305.76
062-074-011	1425 25TH ST	А	1.0	305.76
062-074-012	1420 S ELM ST	EXE	0.0	0.00
062-074-017	1660 S ELM ST	А	2.0	611.52
062-074-019	1600 S ELM ST	А	1.0	305.76
062-074-020	2505 TERRACE SANDS LN	А	1.0	305.76
062-074-021	2515 TERRACE SANDS LN	A	1.0	305.76
062-074-022	2525 TERRACE SANDS LN	А	1.0	305.76
062-074-023	2535 TERRACE SANDS LN	А	1.0	305.76

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Page 28 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-074-024	2545 TERRACE SANDS LN	А	1.0	305.76
062-074-025	2555 TERRACE SANDS LN	А	1.0	305.76
062-074-026	2565 TERRACE SANDS LN	А	1.0	305.70
062-074-027	2575 TERRACE SANDS LN	А	1.0	305.70
062-074-028	2570 TERRACE SANDS LN	А	1.0	305.70
062-074-029	2550 TERRACE SANDS LN	А	1.0	305.70
062-074-030	2530 TERRACE SANDS LN	А	1.0	305.76
062-074-031	2510 TERRACE SANDS LN	А	1.0	305.76
062-075-001	1580 NABAL CT	А	1.0	305.70
062-075-002	1570 NABAL CT	А	1.0	305.70
062-075-003	1560 NABAL CT	А	1.0	305.70
062-075-004	1550 NABAL CT	А	1.0	305.70
062-075-005	1540 NABAL CT	А	1.0	305.76
062-075-006	1530 NABAL CT	А	1.0	305.76
062-075-007	1520 NABAL CT	А	1.0	305.70
062-075-008	1510 NABAL CT	А	1.0	305.70
062-075-009	1515 NABAL CT	А	1.0	305.70
062-075-010	1525 NABAL CT	А	1.0	305.70
062-075-011	1535 NABAL CT	А	1.0	305.70
062-075-012	1555 NABAL CT	А	1.0	305.70
062-075-013	1565 NABAL CT	А	1.0	305.76
062-075-014	1585 NABAL CT	А	1.0	305.70
062-075-015	1580 25TH ST	А	1.0	305.70
062-075-016	1570 25TH ST	А	1.0	305.76
062-075-017	1560 25TH ST	А	1.0	305.76
062-075-018	1540 25TH ST	А	1.0	305.76
062-075-019	1530 25TH ST	А	1.0	305.70
062-075-020	1520 25TH ST	А	1.0	305.70
062-075-021	1525 25TH ST	А	1.0	305.70
062-075-022	1535 25TH ST	А	1.0	305.70
062-075-023	1545 25TH ST	А	1.0	305.70
062-075-024	1575 25TH ST	А	1.0	305.76
062-075-025	2527 HASS LN	А	1.0	305.76
062-075-026	2519 HASS LN	А	1.0	305.76
062-075-027	2509 HASS LN	А	1.0	305.76
062-075-028	2526 HASS LN	A	1.0	305.76
062-075-029	2530 HASS LN	A	1.0	305.76
062-075-030	2536 HASS LN	A	1.0	305.76
062-075-031	2540 HASS LN	A	1.0	305.76
062-075-032	2539 GWEN PL	А	1.0	305.76
062-075-033	2535 GWEN PL	А	1.0	305.76

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Page 29 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-075-034	2529 GWEN PL	А	1.0	305.76
062-075-035	2525 GWEN PL	А	1.0	305.76
062-075-036	2516 GWEN PL	А	1.0	305.76
062-075-037	2526 GWEN PL	А	1.0	305.76
062-075-038	2530 GWEN PL	А	1.0	305.76
062-075-039	2540 GWEN PL	А	1.0	305.76
062-075-040	2548 GWEN PL	А	1.0	305.76
062-075-041	1490 NABAL CT	А	1.0	305.76
062-075-042	1480 NABAL CT	А	1.0	305.76
062-075-043	1470 25TH ST	А	1.0	305.76
062-075-044	1460 25TH ST	А	1.0	305.76
062-075-045	1450 25TH ST	А	1.0	305.76
062-075-046	1440 25TH ST	А	1.0	305.76
062-075-047	GWEN	EXE	0.0	0.00
062-075-048	GWEN	EXE	0.0	0.00
062-075-049	25TH	EXE	0.0	0.00
062-075-050	25TH	EXE	0.0	0.00
062-075-051	25TH	EXE	0.0	0.00
062-080-001	1821 BEACH ST	А	1.0	305.76
062-080-002	1823 BEACH ST	А	1.0	305.76
062-080-003		EXE	0.0	0.00
062-080-004	1791 BEACH ST	А	1.0	305.76
062-080-005	1781 BEACH ST	А	1.0	305.76
062-080-006	1771 BEACH ST	A	1.0	305.76
062-080-007	1761 BEACH ST	А	1.0	305.76
062-081-004	1611 PASO ROBLES ST	A	1.0	305.76
062-081-005	1631 PASO ROBLES ST	A	1.0	305.76
062-081-007	1681 PASO ROBLES ST	A	4.0	1,223.04
062-081-012	1551 PASO ROBLES ST	А	1.0	305.76
062-081-016	1551 PASO ROBLES ST	А	1.0	305.76
062-081-018	1517 PASO ROBLES ST	А	2.0	611.52
062-081-019	1511 PASO ROBLES ST	А	1.0	305.76
062-081-020	1661 15TH ST	А	1.0	305.76
062-081-021	1659 15TH ST	А	1.0	305.76
062-081-022	1650 16TH ST	А	1.0	305.76
062-081-023	1561 PASO ROBLES ST	А	1.0	305.76
062-081-024	PASO ROBLES	EXE	0.0	0.00
062-081-025	1657 PASO ROBLES ST	А	1.0	305.76
062-081-026	1659 PASO ROBLES ST	А	1.0	305.76
062-081-027	1661 PASO ROBLES ST	А	1.0	305.76
062-082-003	1560 PASO ROBLES ST	EXE	0.0	0.00

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Page 30 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-082-011	1613 OCEAN ST	А	4.0	1,223.04
062-082-015	1561 OCEAN ST	А	1.0	305.76
062-082-016	1541 OCEAN ST	А	1.0	305.76
062-082-017	1635 OCEAN ST	EXE	0.0	0.00
062-082-018	1611 OCEAN ST	А	1.0	305.76
062-082-019	1661 OCEAN ST	А	2.0	611.52
062-082-021	1521 OCEAN ST	А	1.0	305.76
062-082-022	1515 OCEAN ST	EXE	0.0	0.00
062-082-023	1681 OCEAN ST	А	1.0	305.76
062-082-024	1744 17TH ST	А	1.0	305.76
062-082-025	PASO ROBLES	А	16.0	4,892.16
062-082-026	1725 15TH ST	А	1.0	305.76
062-082-027	1725 15TH ST	А	1.0	305.76
062-082-028	1725 15TH ST	А	1.0	305.76
062-082-029	1725 15TH ST	А	1.0	305.76
062-082-030	1725 15TH ST	А	1.0	305.76
062-082-031	1725 15TH ST	А	1.0	305.76
062-083-003	OCEAN	EXE	0.0	0.00
062-083-004	1755 17TH ST	EXE	0.0	0.00
062-083-010		EXE	0.0	0.00
062-083-012	FRONT	EXE	0.0	0.00
062-083-013	1877 FRONT ST	A/E	1.0	443.16
062-083-014	1875 FRONT ST	G	1.0	427.80
062-083-016	1590 OCEAN ST	EXE	0.0	0.00
062-083-017	1600 OCEAN ST	EXE	0.0	0.00
062-083-018	1827 FRONT ST	E	1.0	137.40
062-083-019	1863 FRONT ST	G +51	1.0	3,702.00
062-083-020	OCEAN	EXE	0.0	0.00
062-083-021	1650 OCEAN ST	E	1.0	137.40
062-084-001		EXE	0.0	0.00
062-085-004		А	1.0	305.76
062-085-005	1711 OCEAN ST	А	1.0	305.76
062-085-006	1721 OCEAN ST	А	4.0	1,223.04
062-085-008	1761 OCEAN ST	А	1.0	305.76
062-085-009	1785 OCEAN ST	А	1.0	305.76
062-085-011	1831 OCEAN ST	А	6.0	1,834.56
062-085-012	1861 OCEAN ST	A	2.0	611.52
062-085-013	1750 19TH ST	А	1.0	305.76
062-085-018	1780 PASO ROBLES ST	А	1.0	305.76
062-085-020	1760 PASO ROBLES ST	А	1.0	305.76
062-085-021	1770 PASO ROBLES ST	А	1.0	305.76

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Page 31 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-085-022	1840 PASO ROBLES ST	А	4.0	1,223.04
062-085-023	1820 PASO ROBLES ST	А	2.0	611.52
062-085-024	1811 OCEAN ST	А	1.0	305.76
062-085-025	1813 OCEAN ST	А	1.0	305.76
062-085-026	1755 OCEAN ST	А	1.0	305.76
062-085-027	1751 OCEAN ST	А	1.0	305.76
062-085-028	1734 PASO ROBLES ST	А	1.0	305.76
062-085-029	1718 PASO ROBLES ST	А	1.0	305.76
062-085-030	1742 PASO ROBLES ST	А	1.0	305.76
062-085-031	1720 PASO ROBLES ST	А	2.0	611.52
062-085-032	1730 PASO ROBLES ST	А	1.0	305.76
062-085-033	1745 17TH ST	А	1.0	305.76
062-086-003	1742 OCEAN ST	А	2.0	611.52
062-086-006	1788 OCEAN ST	А	1.0	305.76
062-086-013	1841 BEACH ST	А	1.0	305.76
062-086-014	1861 BEACH ST	А	1.0	305.76
062-086-020	1711 BEACH ST	L	1.0	253.80
062-086-021	1711 BEACH ST	EXE	0.0	0.00
062-086-022	1711 BEACH ST	EXE	0.0	0.00
062-086-024	1710 OCEAN ST	L	1.0	253.80
062-086-025	OCEAN	EXE	0.0	0.00
062-086-026	1810 OCEAN ST	А	2.0	611.52
062-086-027	1840 OCEAN ST	А	4.0	1,223.04
062-086-028	1880 OCEAN ST	А	1.0	305.76
062-086-029	1860 OCEAN ST	А	4.0	1,223.04
062-086-032	1879 BEACH ST	А	3.0	917.28
062-086-033	1766 OCEAN ST	А	1.0	305.76
062-086-034	1756 OCEAN ST	A	1.0	305.76
062-086-035	1764 OCEAN ST	А	1.0	305.76
062-086-036	1758 OCEAN ST	А	1.0	305.76
062-087-001	1915 PASO ROBLES ST	А	1.0	305.76
062-087-002	1951 PASO ROBLES ST	А	8.0	2,446.08
062-087-003	1961 PASO ROBLES ST	А	5.0	1,528.80
062-087-006	2031 PASO ROBLES ST	А	1.0	305.76
062-087-009	2081 PASO ROBLES ST	А	1.0	305.76
062-087-010	1660 21ST ST	А	1.0	305.76
062-087-011	1660 21ST ST	А	1.0	305.76
062-087-012	1660 21ST ST	А	1.0	305.76
062-087-013	1660 21ST ST	А	1.0	305.76
062-087-014	21ST	EXE	0.0	0.00
062-087-015	20TH	EXE	0.0	0.00

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Page 32 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-087-016	20TH	EXE	0.0	0.00
062-087-017	1981 PASO ROBLES ST	А	1.0	305.76
062-087-018	2011 PASO ROBLES ST	А	2.0	611.52
062-088-002	2030 PASO ROBLES ST	А	2.0	611.52
062-088-004	1911 OCEAN ST	L	1.0	253.80
062-088-007	1971 OCEAN ST	А	4.0	1,223.04
062-088-009	2031 OCEAN ST	А	1.0	305.76
062-088-010	2061 OCEAN ST	А	2.0	611.52
062-088-011	1760 21ST ST	А	2.0	611.52
062-088-015	1980 PASO ROBLES ST	А	1.0	305.76
062-088-017	2010 PASO ROBLES ST	А	1.0	305.76
062-088-018	1941 OCEAN ST	А	1.0	305.76
062-088-019	1921 OCEAN ST	А	1.0	305.76
062-088-020	19TH	L	1.0	253.80
062-088-021	PASO ROBLES	А	1.0	305.76
062-088-022	1981 OCEAN ST	А	1.0	305.76
062-088-023	2031 OCEAN ST	EXE	0.0	0.00
062-088-024	2060 PASO ROBLES ST	А	4.0	1,223.04
062-088-025	1712 21ST ST	А	4.0	1,223.04
062-089-001	1830 19TH ST	EXE	0.0	0.00
062-089-002	1880 OCEAN ST	E	1.0	137.40
062-089-007	2061 BEACH ST	А	2.0	611.52
062-089-008	2081 BEACH ST	А	1.0	305.76
062-089-009	1950 OCEAN ST	А	1.0	305.76
062-089-010	1970 OCEAN ST	А	1.0	305.76
062-089-016	2080 OCEAN ST	А	1.0	305.76
062-089-017	2012 OCEAN ST	А	2.0	611.52
062-089-020	1951 BEACH ST	А	4.0	1,223.04
062-089-022	1931 BEACH ST	А	4.0	1,223.04
062-089-023	1873 19TH ST	А	1.0	305.76
062-089-024	1875 19TH ST	А	1.0	305.76
062-089-025	1877 19TH ST	А	1.0	305.76
062-089-026	1921 BEACH ST	А	1.0	305.76
062-089-027	1911 BEACH ST	А	1.0	305.76
062-089-028	1901 BEACH ST	А	1.0	305.76
062-089-029	BEACH	EXE	0.0	0.00
062-089-030	1991 BEACH ST	А	1.0	305.76
062-089-031	1993 BEACH ST	А	1.0	305.76
062-089-032	1999 BEACH ST	А	1.0	305.76
062-089-033	1997 BEACH ST	А	1.0	305.76
062-089-034	1995 BEACH ST	А	1.0	305.76

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Page 33 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
062-089-035	2000 OCEAN ST	A	1.0	305.76
062-089-036	OCEAN	EXE	0.0	0.00
062-089-037	2010 OCEAN ST	А	1.0	305.76
062-089-038	OCEAN	EXE	0.0	0.00
062-089-039	2039 BEACH ST	А	1.0	305.76
062-089-040	2031 BEACH ST	А	1.0	305.76
062-089-041	2033 BEACH ST	А	1.0	305.76
062-089-042	2037 BEACH ST	А	1.0	305.76
062-089-043	2035 BEACH ST	А	1.0	305.76
062-091-020	2143 PASO ROBLES ST	А	6.0	1,834.56
062-091-021	2145 PASO ROBLES ST	А	4.0	1,223.04
062-091-023	1650 22ND ST	А	2.0	611.52
062-091-024	2181 PASO ROBLES ST	А	1.0	305.76
062-091-025	2191 PASO ROBLES ST	А	2.0	611.52
062-091-026	2171 PASO ROBLES ST	А	5.0	1,528.80
062-091-028	1675 21ST ST	А	1.0	305.76
062-091-029	1675 21ST ST	А	1.0	305.76
062-091-030	1675 21ST ST	А	1.0	305.76
062-091-031	21ST	А	1.0	305.76
062-091-032	1675 21ST ST	А	1.0	305.76
062-091-033	21ST	А	1.0	305.76
062-091-034	2115 PASO ROBLES ST	А	1.0	305.76
062-091-035	2115 PASO ROBLES ST	А	1.0	305.76
062-091-036	1675 21ST ST	А	1.0	305.76
062-091-037	PASO ROBLES	А	1.0	305.76
062-091-038	1675 21ST ST	А	1.0	305.76
062-091-039	1675 21ST ST	А	1.0	305.76
062-091-040	PASO ROBLES	А	1.0	305.76
062-091-041	21ST	А	1.0	305.76
062-091-042	PASO ROBLES	EXE	0.0	0.00
062-091-043	21ST	EXE	0.0	0.00
062-092-005	1763 21ST ST	А	1.0	305.76
062-092-008	2181 OCEAN ST	А	2.0	611.52
062-092-009	2191 OCEAN ST	А	1.0	305.76
062-092-010	OCEAN	А	2.0	611.52
062-092-011	2121 OCEAN ST	А	2.0	611.52
062-092-014	2171 OCEAN ST	А	2.0	611.52
062-092-015	2161 OCEAN ST	А	1.0	305.76
062-092-016	2180 PASO ROBLES ST	А	1.0	305.76
062-092-017	1700 22ND ST	А	4.0	1,223.04
062-092-018	2140 PASO ROBLES ST	А	1.0	305.76

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Page 34 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
062-092-019	2150 PASO ROBLES ST	А	1.0	305.76
062-092-020	2168 PASO ROBLES ST	А	1.0	305.76
062-092-021	2160 PASO ROBLES ST	А	1.0	305.76
062-092-023	2130 PASO ROBLES ST	А	2.0	611.52
062-092-025	2120 PASO ROBLES ST	А	2.0	611.52
062-092-026	2141 OCEAN ST	А	1.0	305.76
062-092-028	1711 21ST ST	А	1.0	305.76
062-092-029	1731 21ST ST	А	1.0	305.76
062-092-030	1751 21ST ST	А	1.0	305.76
062-092-031	2153 OCEAN ST	А	1.0	305.76
062-092-032	2151 OCEAN ST	А	1.0	305.76
062-093-002	BEACH	А	2.0	611.52
062-093-004	2181 BEACH ST	А	1.0	305.76
062-093-005	2191 BEACH ST	EXE	0.0	0.00
062-093-007	2130 OCEAN ST	А	2.0	611.52
062-093-008	2120 OCEAN ST	А	2.0	611.52
062-093-009	1845 21ST ST	А	3.0	917.28
062-093-011	2196 OCEAN ST	А	1.0	305.76
062-093-013	2140 OCEAN ST	А	1.0	305.76
062-093-015	2180 OCEAN ST	А	2.0	611.52
062-093-016	2160 OCEAN ST	А	1.0	305.76
062-093-017	2170 OCEAN ST	А	1.0	305.76
062-093-019	2141 BEACH ST	А	5.0	1,528.80
062-093-021	2173 BEACH ST	А	2.0	611.52
062-093-022	2161 BEACH ST	А	2.0	611.52
062-093-023	2151 BEACH ST	А	4.0	1,223.04
062-093-024	2150 OCEAN ST	А	1.0	305.76
062-093-025	2152 OCEAN ST	А	1.0	305.76
062-094-003	1651 22ND ST	А	1.0	305.76
062-094-007	22ND	EXE	0.0	0.00
062-094-010	2221 PASO ROBLES ST	EXE	0.0	0.00
062-094-011	2221 PASO ROBLES ST	А	1.0	305.76
062-094-015	1660 23RD ST	А	2.0	611.52
062-094-017	2231 PASO ROBLES ST	А	2.0	611.52
062-094-019	2283 PASO ROBLES ST	А	1.0	305.76
062-094-020	2291 PASO ROBLES ST	А	1.0	305.76
062-094-022	2281 PASO ROBLES ST	А	1.0	305.76
062-094-023	2241 PASO ROBLES ST	А	1.0	305.76
062-094-024	2261 PASO ROBLES ST	А	1.0	305.76
062-094-025	2251 PASO ROBLES ST	А	2.0	611.52
062-095-013	2251 OCEAN ST	А	2.0	611.52

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Page 35 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
062-095-014	2241 OCEAN ST	А	1.0	305.76
062-095-015	2260 PASO ROBLES ST	А	1.0	305.76
062-095-016	2290 PASO ROBLES ST	А	1.0	305.76
062-095-017	2280 PASO ROBLES ST	А	1.0	305.76
062-095-018	2270 PASO ROBLES ST	А	1.0	305.76
062-095-019	2261 OCEAN ST	А	1.0	305.76
062-095-020	1750 23RD ST	А	1.0	305.76
062-095-021	2271 OCEAN ST	А	1.0	305.76
062-095-022	2281 OCEAN ST	А	1.0	305.76
062-095-023	2215 OCEAN ST	А	3.0	917.28
062-095-024	2209 OCEAN ST	А	1.0	305.76
062-095-026	1770 23RD ST	А	1.0	305.76
062-095-028	23RD	А	1.0	305.76
062-095-030	2250 PASO ROBLES ST	А	1.0	305.76
062-095-031	2230 PASO ROBLES ST	А	2.0	611.52
062-095-032	2210 PASO ROBLES ST	А	1.0	305.76
062-095-033	1735 22ND ST	А	1.0	305.76
062-095-035	2220 PASO ROBLES ST	А	1.0	305.76
062-095-036	2224 PASO ROBLES ST	А	1.0	305.76
062-096-001	2260 OCEAN ST	А	1.0	305.76
062-096-006	2210 OCEAN ST	А	2.0	611.52
062-096-007	2224 OCEAN ST	А	1.0	305.76
062-096-008	2236 OCEAN ST	А	1.0	305.76
062-096-009	2280 OCEAN ST	А	1.0	305.76
062-096-018	2229 BEACH ST	А	1.0	305.76
062-096-019	2221 BEACH ST	А	2.0	611.52
062-096-020	2290 OCEAN ST	А	1.0	305.76
062-096-022	1840 23RD ST	А	1.0	305.76
062-096-024	1820 23RD ST	А	1.0	305.76
062-096-026	2279 BEACH ST	А	1.0	305.76
062-096-028	2251 BEACH ST	А	1.0	305.76
062-096-029	2269 BEACH ST	А	1.0	305.76
062-096-030	2285 BEACH ST	А	1.0	305.76
062-096-031	2291 BEACH ST	А	1.0	305.76
062-096-032	1831 22ND ST	А	1.0	305.76
062-096-033	2207 BEACH ST	А	1.0	305.76
062-097-003	2331 PASO ROBLES ST	А	3.0	917.28
062-097-008	1651 23RD ST	А	1.0	305.76
062-097-009	2315 PASO ROBLES ST	А	2.0	611.52
062-097-010	2303 PASO ROBLES ST	А	1.0	305.76
062-097-011	2391 PASO ROBLES ST	А	1.0	305.76

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Page 36 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
062-097-012	1610 24TH ST	A	1.0	305.76
062-097-013	2361 PASO ROBLES ST	А	1.0	305.76
062-097-014	2381 PASO ROBLES ST	А	1.0	305.76
062-098-004	2360 PASO ROBLES ST	А	1.0	305.76
062-098-011	2330 PASO ROBLES ST	А	1.0	305.76
062-098-016	2331 OCEAN ST	А	1.0	305.76
062-098-017		EXE	0.0	0.00
062-098-021	1770 24TH ST	А	1.0	305.76
062-098-023	2350 PASO ROBLES ST	А	1.0	305.76
062-098-024	2320 PASO ROBLES ST	А	1.0	305.76
062-098-025	2310 PASO ROBLES ST	А	1.0	305.76
062-098-026	2375 OCEAN ST	А	1.0	305.76
062-098-027	2359 OCEAN ST	А	1.0	305.76
062-098-028	2390 PASO ROBLES ST	А	1.0	305.76
062-098-029	2380 PASO ROBLES ST	А	1.0	305.76
062-098-030	2341 OCEAN ST	А	2.0	611.52
062-098-031	2347 OCEAN ST	А	1.0	305.76
062-099-003	2340 OCEAN ST	А	2.0	611.52
062-099-004	2370 OCEAN ST	А	1.0	305.76
062-099-005	2311 BEACH ST	А	1.0	305.76
062-099-006	2321 BEACH ST	А	1.0	305.76
062-099-007	2331 BEACH ST	А	2.0	611.52
062-099-008	2341 BEACH ST	А	1.0	305.76
062-099-011	2360 OCEAN ST	А	1.0	305.76
062-099-017	2380 OCEAN ST	А	1.0	305.76
062-099-018	2390 OCEAN ST	А	1.0	305.76
062-099-019	2326 OCEAN ST	А	1.0	305.76
062-099-021	2371 BEACH ST	А	2.0	611.52
062-099-022	2381 BEACH ST	А	2.0	611.52
062-099-023	2391 BEACH ST	А	2.0	611.52
062-099-024	2357 BEACH ST	А	1.0	305.76
062-099-025	2351 BEACH ST	А	1.0	305.76
062-099-026	2310 OCEAN ST	А	1.0	305.76
062-099-027	2320 OCEAN ST	А	1.0	305.76
062-101-006	2461 PASO ROBLES ST	А	2.0	611.52
062-101-007	2421 PASO ROBLES ST	А	1.0	305.76
062-101-008	2411 PASO ROBLES ST	А	1.0	305.76
062-101-009	2431 PASO ROBLES ST	А	0.0	0.00
062-101-010	2431 PASO ROBLES ST	А	1.0	305.76
062-101-011	2491 PASO ROBLES ST	А	1.0	305.76
062-101-012	2471 PASO ROBLES ST	А	1.0	305.76

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Page 37 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-102-001	1701 24TH ST	А	2.0	611.52
062-102-002	2424 PASO ROBLES ST	А	2.0	611.52
062-102-003	2428 PASO ROBLES ST	А	2.0	611.52
062-102-009	2445 OCEAN ST	А	1.0	305.76
062-102-014	2441 OCEAN ST	А	1.0	305.76
062-102-015	2411 OCEAN ST	А	4.0	1,223.04
062-102-016	2431 OCEAN ST	А	1.0	305.76
062-102-019	OCEAN	А	2.0	611.52
062-102-020	2491 OCEAN ST	А	3.0	917.28
062-102-021	2497 OCEAN ST	А	7.0	2,140.32
062-102-022	2440 PASO ROBLES ST	А	1.0	305.76
062-102-023	2450 PASO ROBLES ST	А	2.0	611.52
062-102-024	1750 25TH ST	А	1.0	305.76
062-102-025	2478 PASO ROBLES ST	А	2.0	611.52
062-102-026	2460 PASO ROBLES ST	А	2.0	611.52
062-102-027	2470 PASO ROBLES ST	А	1.0	305.76
062-103-003	2511 PASO ROBLES ST	А	2.0	611.52
062-103-004	2535 PASO ROBLES ST	А	2.0	611.52
062-103-005	2561 PASO ROBLES ST	А	1.0	305.76
062-103-006	2591 PASO ROBLES ST	А	1.0	305.76
062-103-007	2541 PASO ROBLES ST	А	1.0	305.76
062-103-009	2555 PASO ROBLES ST	А	1.0	305.76
062-103-010	2521 PASO ROBLES ST	А	1.0	305.76
062-103-011	2571 PASO ROBLES ST	A	1.0	305.76
062-103-012	2581 PASO ROBLES ST	А	1.0	305.76
062-104-012	2595 LARA LN	EXE	0.0	0.00
062-104-013	2585 LARA LN	A	1.0	305.76
062-104-014	2575 LARA LN	A	1.0	305.76
062-104-015	2565 LARA LN	А	1.0	305.76
062-104-016	2555 LARA LN	A	1.0	305.76
062-104-017	2545 LARA LN	A	1.0	305.76
062-104-018	2535 LARA LN	А	1.0	305.76
062-104-019	2525 LARA LN	А	1.0	305.76
062-104-020	2515 LARA LN	A	1.0	305.76
062-104-022	2510 LARA LN	EXE	0.0	0.00
062-104-023	2520 LARA LN	A	1.0	305.76
062-104-024	2530 LARA LN	A	1.0	305.76
062-104-025	2540 LARA LN	А	1.0	305.76
062-104-026	2550 LARA LN	А	1.0	305.76
062-104-027	2560 LARA LN	А	1.0	305.76
062-104-028	2570 LARA LN	А	1.0	305.76

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Page 38 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
062-104-029	2580 LARA LN	А	1.0	305.76
062-104-030	2590 LARA LN	А	1.0	305.76
062-111-001	1740 BEACH ST	E	1.0	137.40
062-111-009	1909 FRONT ST	G	1.0	427.80
062-111-010	FRONT	EXE	0.0	0.00
062-111-011	FRONT	EXE	0.0	0.00
062-111-014	1945 FRONT ST	E +5	1.0	276.00
062-111-018	1750 BEACH ST	EXE	0.0	0.00
062-111-019	1800 BEACH ST	E	1.0	137.40
062-111-022	1866 BEACH ST	A/E	1.0	443.16
062-111-023	1960 19TH ST	А	1.0	305.76
062-111-024	19TH	EXE	0.0	0.00
062-111-027	1880 BEACH ST	A/E	1.0	443.16
062-111-028	FRONT	EXE	0.0	0.00
062-111-029	FRONT	EXE	0.0	0.00
062-111-030	1957 FRONT ST	I	21.0	4,135.32
062-112-002	1898 CIENAGA ST	J1	1.0	809.88
062-114-001	1914 BEACH ST	А	2.0	611.52
062-114-003	BEACH	А	1.0	305.76
062-114-004	2040 BEACH ST	А	4.0	1,223.04
062-114-005	1920 21ST ST	А	1.0	305.76
062-114-006	1911 CIENAGA ST	G	1.0	427.80
062-114-007	1921 CIENAGA ST	F	1.0	274.92
062-114-015	1924 BEACH ST	А	1.0	305.76
062-114-016	1941 CIENAGA ST	E+1	1.0	165.12
062-114-018	1980 BEACH ST	А	5.0	1,528.80
062-114-019	2010 BEACH ST	А	1.0	305.76
062-114-020	1940 BEACH ST	А	2.0	611.52
062-114-021	1960 BEACH ST	А	5.0	1,528.80
062-114-023	1981 CIENAGA ST	E	1.0	137.40
062-114-024	2061 CIENAGA ST	E +5	1.0	276.00
062-115-002	1920 CIENAGA ST	А	1.0	305.76
062-115-005	1960 CIENAGA ST	А	1.0	305.76
062-115-006	1990 CIENAGA ST	EXE	0.0	0.00
062-115-011	2011 NIPOMO ST	А	1.0	305.76
062-115-017	2090 21ST ST	А	2.0	611.52
062-115-022	2065 FRONT ST	А	1.0	305.76
062-115-023	2075 FRONT ST	А	1.0	305.76
062-115-025	1940 CIENAGA ST	E +5	1.0	276.00
062-115-029	2050 21ST ST	А	1.0	305.76
062-115-030	2045 NIPOMO ST	EXE	0.0	0.00

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Page 39 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
062-115-031	2021 NIPOMO ST	EXE	0.0	0.00
062-115-032	1975 CIENAGA ST	E	1.0	137.40
062-115-033	2060 CIENAGA ST	E	1.0	137.40
062-115-034	2090 CIENAGA ST	EXE	0.0	0.00
062-115-035	2110 CIENAGA ST	EXE	0.0	0.00
062-115-037	2055 FRONT ST	А	1.0	305.76
062-116-004	2190 BEACH ST	А	1.0	305.76
062-116-005	1991 21ST ST	EXE	0.0	0.00
062-116-006	2125 CIENAGA ST	А	1.0	305.76
062-116-012	2187 CIENAGA ST	А	1.0	305.76
062-116-018	2130 BEACH ST	А	4.0	1,223.04
062-116-020	2170 BEACH ST	А	1.0	305.76
062-116-021	2180 BEACH ST	А	1.0	305.76
062-116-022	2120 BEACH ST	А	1.0	305.76
062-116-023	2110 BEACH ST	А	1.0	305.76
062-116-024	1930 21ST ST	А	1.0	305.76
062-116-025	2140 BEACH ST	А	1.0	305.76
062-116-027	2160 BEACH ST	А	1.0	305.76
062-116-028	2150 BEACH ST	А	2.0	611.52
062-116-030	2141 CIENAGA ST	А	1.0	305.76
062-116-031	2131 CIENAGA ST	А	1.0	305.76
062-116-032	2181 CIENAGA ST	А	1.0	305.76
062-116-035	2151 CIENAGA ST	А	1.0	305.76
062-116-036	2167 CIENAGA ST	А	1.0	305.76
062-116-037	2161 CIENAGA ST	А	1.0	305.76
062-116-038	2177 CIENAGA ST	А	1.0	305.76
062-116-039	2171 CIENAGA ST	А	1.0	305.76
062-116-040	1930 22ND ST	А	1.0	305.76
062-116-042	2191 CIENAGA ST	А	1.0	305.76
062-117-005	2190 CIENAGA ST	EXE	0.0	0.00
062-117-008	2150 CIENAGA ST	А	4.0	1,223.04
062-117-009	2120 CIENAGA ST	EXE	0.0	0.00
062-117-011	2120 CIENAGA ST	E+14	1.0	525.48
062-117-012	2091 21ST ST	А	1.0	305.76
062-117-013	2111 NIPOMO ST	EXE	0.0	0.00
062-117-014	2121 NIPOMO ST	E	1.0	137.40
062-117-017	2151 NIPOMO ST	E	1.0	137.40
062-117-018	2190 CIENAGA ST	E	1.0	137.40
062-118-002	1731 RAILROAD ST	K+1	1.0	481.56
062-118-011	FRONT	EXE	0.0	0.00
062-118-012	1900 FRONT ST	EXE	0.0	0.00

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Page 40 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-118-014	1860 HIGHWAY 1	K+35	1.0	1,264.92
062-118-016		EXE	0.0	0.00
062-118-017		EXE	0.0	0.00
062-118-018		EXE	0.0	0.00
062-121-003	2231 CIENAGA ST	А	1.0	305.76
062-121-005	2261 CIENAGA ST	А	4.0	1,223.04
062-121-007	2241 CIENAGA ST	EXE	0.0	0.00
062-121-008	2251 CIENAGA ST	А	1.0	305.76
062-121-011	2281 CIENAGA ST	А	2.0	611.52
062-121-012	2271 CIENAGA ST	А	1.0	305.76
062-121-014	2270 BEACH ST	А	1.0	305.76
062-121-015	2250 BEACH ST	А	1.0	305.76
062-121-016	2290 BEACH ST	А	1.0	305.76
062-121-017	2280 BEACH ST	А	1.0	305.76
062-121-018	2260 BEACH ST	А	1.0	305.76
062-121-019	2221 CIENAGA ST	А	4.0	1,223.04
062-121-021	2215 CIENAGA ST	А	1.0	305.76
062-121-025	2230 BEACH ST	А	1.0	305.76
062-121-026	2240 BEACH ST	А	1.0	305.76
062-121-027	1921 22ND ST	А	1.0	305.76
062-121-028	1941 22ND ST	А	1.0	305.76
062-121-029	2211 CIENAGA ST	А	1.0	305.76
062-121-030	2291 CIENAGA ST	А	1.0	305.76
062-122-007	2300 CIENAGA ST	Р	8.0	1,469.76
062-122-009	2220 CIENAGA ST	Р	67.0	12,309.24
062-122-010	2300 CIENAGA ST	Р	16.0	2,939.52
062-122-012	2300 CIENAGA ST	Р	46.0	8,451.12
062-122-013	2220 CIENAGA ST	Р	201.0	36,927.72
062-123-006	2321 CIENAGA ST	А	1.0	305.76
062-123-017	2310 BEACH ST	А	1.0	305.76
062-123-018	2320 BEACH ST	А	1.0	305.76
062-123-019	BEACH	А	2.0	611.52
062-123-021	2356 BEACH ST	А	1.0	305.76
062-123-022	2346 BEACH ST	А	2.0	611.52
062-123-025	2381 CIENAGA ST	А	2.0	611.52
062-123-026	2371 CIENAGA ST	А	1.0	305.76
062-123-028	2370 BEACH ST	А	2.0	611.52
062-123-029	1920 24TH ST	А	1.0	305.76
062-123-030	2331 CIENAGA ST	А	1.0	305.76
062-123-031	2361 CIENAGA ST	A	4.0	1,223.04
062-123-032	24TH	EXE	0.0	0.00

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Page 41 of 60

Assessor's Parcel Number	Address	Land Use	Units	Lev
062-123-033	1930 24TH ST	А	1.0	305.7
062-123-034	1930 24TH ST	А	1.0	305.7
062-123-035	1940 24TH ST	А	1.0	305.7
062-123-036	1940 24TH ST	А	1.0	305.7
062-123-037	1994 24TH ST	А	1.0	305.7
062-123-038	1992 24TH ST	А	1.0	305.7
062-123-039	1998 24TH ST	А	1.0	305.7
062-123-040	1996 24TH ST	А	1.0	305.7
062-123-041	2311 CIENAGA ST	А	1.0	305.7
062-131-003	2494 OCEAN ST	А	5.0	1,528.8
062-131-015	2462 OCEAN ST	А	5.0	1,528.8
062-131-016	2476 OCEAN ST	А	4.0	1,223.04
062-131-018	2447 BEACH ST	А	2.0	611.5
062-131-019	2440 OCEAN ST	А	1.0	305.7
062-131-020	2450 OCEAN ST	А	1.0	305.7
062-131-021	1831 24TH ST	А	2.0	611.5
062-131-022	2430 OCEAN ST	А	1.0	305.7
062-131-023	2411 BEACH ST	А	1.0	305.7
062-131-025	2459 BEACH ST	А	1.0	305.7
062-131-026	2457 BEACH ST	А	1.0	305.7
062-131-027	2455 BEACH ST	А	1.0	305.7
062-131-028	2453 BEACH ST	А	1.0	305.7
062-131-029	2451 BEACH ST	А	1.0	305.7
062-131-030	2471 BEACH ST	А	1.0	305.7
062-131-031	2473 BEACH ST	А	1.0	305.7
062-131-032	2475 BEACH ST	А	1.0	305.7
062-131-033	2477 BEACH ST	А	1.0	305.7
062-131-034	2479 BEACH ST	А	1.0	305.7
062-131-035	2489 BEACH ST	А	1.0	305.7
062-131-036	2487 BEACH ST	А	1.0	305.7
062-131-037	2485 BEACH ST	А	1.0	305.7
062-131-038	2483 BEACH ST	А	1.0	305.7
062-131-039	2481 BEACH ST	А	1.0	305.7
062-131-040	1890 25TH ST	А	1.0	305.7
062-131-041	1880 25TH ST	А	1.0	305.7
062-131-042	1870 25TH ST	А	1.0	305.7
062-131-043	1860 25TH ST	А	1.0	305.7
062-131-044	1850 25TH ST	А	1.0	305.7
062-131-045	BEACH	EXE	0.0	0.0
062-131-047		EXE	0.0	0.0
062-131-048	2445 BEACH ST	А	1.0	305.7

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Page 42 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
062-131-049	2445 BEACH ST	А	1.0	305.76
062-131-050	2445 BEACH ST	А	1.0	305.76
062-131-051	2445 BEACH ST	А	1.0	305.76
062-131-052	2445 BEACH ST	А	1.0	305.76
062-131-053	2445 BEACH ST	А	1.0	305.76
062-132-003	1986 25TH ST	А	1.0	305.76
062-132-004	1988 LA TIJERA CT	А	1.0	305.76
062-132-005	1980 25TH ST	А	1.0	305.76
062-132-006	1982 LA TIJERA CT	А	1.0	305.76
062-132-007	1974 25TH ST	А	1.0	305.76
062-132-008	1976 LA TIJERA CT	А	1.0	305.76
062-132-009	1968 25TH ST	А	1.0	305.76
062-132-010	1970 LA TIJERA CT	А	1.0	305.76
062-132-011	1962 25TH ST	А	1.0	305.76
062-132-012	1964 LA TIJERA CT	А	1.0	305.76
062-132-013	1956 25TH ST	А	1.0	305.76
062-132-014	1958 LA TIJERA CT	А	1.0	305.76
062-132-015	1946 25TH ST	А	1.0	305.76
062-132-016	1942 LA TIJERA CT	А	1.0	305.76
062-132-017	1940 25TH ST	А	1.0	305.76
062-132-018	1936 LA TIJERA CT	А	1.0	305.76
062-132-019	1934 25TH ST	А	1.0	305.76
062-132-020	1930 LA TIJERA CT	А	1.0	305.76
062-132-021	1928 25TH ST	А	1.0	305.76
062-132-022	1924 LA TIJERA CT	А	1.0	305.76
062-132-023	1922 25TH ST	А	1.0	305.76
062-132-024	1918 LA TIJERA CT	А	1.0	305.76
062-132-025	1916 25TH ST	А	1.0	305.76
062-132-026	1912 LA TIJERA CT	А	1.0	305.76
062-132-027	1910 25TH ST	А	1.0	305.76
062-132-028	1906 LA TIJERA CT	А	1.0	305.76
062-132-029	2470 BEACH ST	А	1.0	305.76
062-132-030	2468 LA COSTA CT	А	1.0	305.76
062-132-031	2466 BEACH ST	А	1.0	305.76
062-132-032	2464 LA COSTA CT	А	1.0	305.76
062-132-033	2460 BEACH ST	А	1.0	305.76
062-132-034	2458 LA COSTA CT	А	1.0	305.76
062-132-035	2456 BEACH ST	А	1.0	305.76
062-132-036	2454 LA COSTA CT	А	1.0	305.76
062-132-037	2450 BEACH ST	А	1.0	305.76
062-132-038	2448 LA COSTA CT	А	1.0	305.76

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Page 43 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
062-132-039	2446 BEACH ST	А	1.0	305.76
062-132-040	2444 LA COSTA CT	А	1.0	305.76
062-132-041	2440 BEACH ST	А	1.0	305.76
062-132-042	2438 LA COSTA CT	А	1.0	305.76
062-132-043	2436 BEACH ST	А	1.0	305.76
062-132-044	2434 LA COSTA CT	А	1.0	305.76
062-132-045	2430 BEACH ST	А	1.0	305.76
062-132-046	2428 LA COSTA CT	А	1.0	305.76
062-132-047	2426 BEACH ST	А	1.0	305.76
062-132-048	2424 LA COSTA CT	А	1.0	305.76
062-132-049	2420 BEACH ST	А	1.0	305.76
062-132-050	2418 LA COSTA CT	А	1.0	305.76
062-132-051	2416 BEACH ST	А	1.0	305.76
062-132-052	2414 LA COSTA CT	А	1.0	305.76
062-132-053	2410 BEACH ST	А	1.0	305.76
062-132-054	2408 LA COSTA CT	А	1.0	305.76
062-132-055	2406 BEACH ST	А	1.0	305.76
062-132-056	2404 LA COSTA CT	А	1.0	305.76
062-132-057	2471 LA BREA CT	А	1.0	305.76
062-132-058	2465 LA BREA CT	А	1.0	305.76
062-132-059	2461 LA BREA CT	А	1.0	305.76
062-132-060	2455 LA BREA CT	А	1.0	305.76
062-132-061	2451 LA BREA CT	А	1.0	305.76
062-132-062	2445 LA BREA CT	А	1.0	305.76
062-132-063	2441 LA BREA CT	А	1.0	305.76
062-132-064	2435 LA BREA CT	А	1.0	305.76
062-132-065	2431 LA BREA CT	А	1.0	305.76
062-132-066	2425 LA BREA CT	А	1.0	305.76
062-132-067	1957 24TH ST	А	1.0	305.76
062-132-068	1965 24TH ST	А	1.0	305.76
062-132-069	1973 24TH ST	А	1.0	305.76
062-132-070	1981 24TH ST	А	1.0	305.76
062-132-071		EXE	0.0	0.00
062-132-072	1994 LA TIJERA CT	А	1.0	305.76
062-132-073	1992 25TH ST	А	1.0	305.76
062-133-005	2531 CIENAGA ST	Ρ	54.0	9,920.88
062-134-001	1990 S ELM ST	А	1.0	305.76
062-134-002	1986 S ELM ST	А	1.0	305.76
062-134-003	1982 S ELM ST	А	1.0	305.76
062-134-004	1978 S ELM ST	А	1.0	305.76
062-134-005	1974 S ELM ST	А	1.0	305.76

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Page 44 of 60

Assessor's Parce Number	Address	Land Use	Units	Lev
062-134-006	1966 S ELM ST	А	1.0	305.7
062-134-007	1962 S ELM ST	А	1.0	305.7
062-134-008	1958 S ELM ST	А	1.0	305.7
062-134-009	1954 S ELM ST	А	1.0	305.7
062-134-010	1950 S ELM ST	А	1.0	305.7
062-134-011	1940 S ELM ST	А	1.0	305.7
062-134-012	1936 S ELM ST	А	1.0	305.7
062-134-013	1932 S ELM ST	А	1.0	305.7
062-134-014	1928 S ELM ST	А	1.0	305.7
062-134-015	1924 S ELM ST	А	1.0	305.7
062-134-016	1916 S ELM ST	А	1.0	305.7
062-134-017	1912 S ELM ST	А	1.0	305.7
062-134-018	1908 S ELM ST	А	1.0	305.7
062-134-019	1904 S ELM ST	А	1.0	305.7
062-134-020	1900 S ELM ST	А	1.0	305.7
062-134-021	1870 S ELM ST	А	1.0	305.7
062-134-022	1866 S ELM ST	А	1.0	305.7
062-134-023	1862 S ELM ST	А	1.0	305.7
62-134-024	1858 S ELM ST	А	1.0	305.7
062-134-025	1854 S ELM ST	А	1.0	305.7
)62-134-026	1846 S ELM ST	А	1.0	305.7
62-134-027	1842 S ELM ST	А	1.0	305.7
062-134-028	1838 S ELM ST	А	1.0	305.7
062-134-029	1834 S ELM ST	А	1.0	305.7
062-134-030	1830 S ELM ST	А	1.0	305.7
062-134-033	ELM	EXE	0.0	0.0
)62-134-034	ELM	EXE	0.0	0.0
062-134-035		EXE	0.0	0.0
062-142-002	2096 NIPOMO ST	А	1.0	305.7
062-143-001	2110 NIPOMO ST	А	1.0	305.7
62-143-017	2128 NIPOMO ST	А	1.0	305.7
62-143-018	2150 NIPOMO ST	А	1.0	305.7
062-143-019	NIPOMO	А	1.0	305.7
62-143-020	2160 NIPOMO ST	А	1.0	305.7
62-143-021	2100 22ND ST	А	1.0	305.7
62-143-023	RIVER	EXE	0.0	0.0
62-143-024	RIVER	EXE	0.0	0.0
062-143-025	22ND	E	1.0	137.4
62-143-026		EXE	0.0	0.0
62-151-002	2400 CIENAGA ST	Р	78.0	14,330.2
062-151-004	2400 CIENAGA ST	Р	38.0	6,981.3

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Page 45 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
062-151-005	2550 CIENAGA ST	Р	50.0	9,186.00
062-151-006	2550 CIENAGA ST	Ρ	3.0	551.16
062-261-001	1305 21ST ST	А	1.0	305.76
062-261-002	21ST	А	1.0	305.76
062-261-003	21ST	А	1.0	305.76
062-261-004	1323 21ST ST	А	1.0	305.76
062-261-005	1329 21ST ST	А	1.0	305.76
062-261-006	1335 21ST ST	А	1.0	305.76
62-261-007	1341 21ST ST	А	1.0	305.76
62-261-008	1347 21ST ST	А	1.0	305.76
62-261-009	1353 21ST ST	А	1.0	305.76
062-261-010	1359 21ST CT	А	1.0	305.76
062-261-011	1365 21ST CT	А	1.0	305.76
062-261-012	1371 21ST CT	А	1.0	305.76
062-261-013	1377 21ST CT	А	1.0	305.76
62-261-014	1383 21ST ST	А	1.0	305.76
62-261-015	1389 21ST ST	А	1.0	305.76
62-261-016	1395 21ST ST	А	1.0	305.76
62-261-017	2105 WILMAR AVE	А	1.0	305.76
62-261-018	2111 WILMAR AVE	А	1.0	305.76
62-261-019	2117 WILMAR AVE	А	1.0	305.76
62-261-020	2123 WILMAR AVE	А	1.0	305.76
62-261-021	2129 WILMAR AVE	А	1.0	305.76
62-261-022		EXE	0.0	0.00
62-261-023	1378 21ST ST	А	1.0	305.76
62-261-024	1370 21ST ST	А	1.0	305.76
62-261-025	1364 21ST ST	А	1.0	305.76
62-261-026	1358 21ST ST	А	1.0	305.76
62-261-027	1352 21ST ST	А	1.0	305.76
62-261-028	1346 21ST ST	А	1.0	305.76
62-261-029	1340 21ST ST	А	1.0	305.76
62-261-030	1334 21ST ST	А	1.0	305.76
62-261-031	1328 21ST ST	А	1.0	305.76
62-261-032	1322 21ST ST	А	1.0	305.76
62-261-033	1316 21ST ST	А	1.0	305.76
62-261-034	1310 21ST ST	А	1.0	305.76
62-261-035	1304 21ST ST	А	1.0	305.76
62-261-036	1395 20TH ST	А	1.0	305.76
62-261-037	1389 20TH ST	А	1.0	305.76
62-261-038	1383 20TH ST	А	1.0	305.76
062-261-039	1377 20TH ST	А	1.0	305.76

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Page 46 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-261-040	1371 20TH ST	А	1.0	305.76
062-261-041	1365 20TH ST	А	1.0	305.76
062-261-042	1359 20TH CT	А	1.0	305.76
062-261-043	1353 20TH CT	А	1.0	305.76
062-261-044	1347 20TH CT	А	1.0	305.76
062-261-045	1341 20TH CT	А	1.0	305.76
062-261-046	1335 20TH CT	А	1.0	305.76
062-261-047	1329 20TH CT	А	1.0	305.76
062-261-048	1323 20TH CT	А	1.0	305.76
062-261-049	1317 20TH CT	А	1.0	305.76
062-261-050	1322 20TH CT	А	1.0	305.76
062-261-051	1328 20TH CT	А	1.0	305.76
062-261-052	1334 20TH CT	А	1.0	305.76
062-261-053	1340 20TH CT	А	1.0	305.76
062-261-054	1346 20TH ST	А	1.0	305.76
062-261-055	1352 20TH ST	А	1.0	305.76
062-261-056	1329 20TH ST	А	1.0	305.76
062-261-057	1323 20TH ST	А	1.0	305.76
62-261-058	1317 20TH ST	А	1.0	305.76
062-261-059	1311 20TH ST	А	1.0	305.76
062-261-060	1305 20TH ST	А	1.0	305.76
62-261-061	1329 19TH ST	А	1.0	305.76
062-261-062	1323 19TH ST	А	1.0	305.76
062-261-063	1317 19TH ST	А	1.0	305.76
62-261-064	1311 19TH ST	А	1.0	305.76
062-261-065		EXE	0.0	0.00
062-261-066	1304 20TH ST	А	1.0	305.76
062-261-067	1310 20TH ST	А	1.0	305.76
062-261-068	1316 20TH ST	А	1.0	305.76
062-261-069	1322 20TH ST	А	1.0	305.76
062-261-070	1328 20TH ST	А	1.0	305.76
062-261-071	1334 20TH ST	А	1.0	305.76
062-261-072	1358 20TH ST	А	1.0	305.76
062-261-073	1364 20TH ST	А	1.0	305.76
062-261-074	1370 20TH ST	А	1.0	305.76
062-261-075	1376 20TH ST	А	1.0	305.76
062-261-076	1382 20TH ST	А	1.0	305.76
062-261-077	1388 20TH ST	А	1.0	305.76
62-261-078	1394 20TH ST	А	1.0	305.76
62-261-079	1935 WILMAR AVE	EXE	0.0	0.00
062-261-080	1455 19TH ST	EXE	0.0	0.00

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Page 47 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-261-082	1915 WILMAR AVE	А	1.0	305.76
062-261-083	1921 WILMAR AVE	А	1.0	305.76
062-261-084	1929 WILMAR AVE	А	2.0	611.5
062-262-001	1800 THE PIKE	А	1.0	305.76
062-262-002	1848 PIKE ST	А	2.0	611.5
062-262-003	1898 PIKE LN	А	1.0	305.76
062-262-004	1309 18TH ST	А	1.0	305.76
062-262-005	1310 19TH ST	А	1.0	305.76
062-262-006	1315 18TH ST	А	1.0	305.76
062-262-007	1314 19TH ST	А	1.0	305.76
062-262-009	1342 19TH ST	А	2.0	611.52
062-262-010	18TH	А	2.0	611.52
062-262-012	1362 19TH ST	А	1.0	305.76
062-262-013	1372 19TH ST	А	2.0	611.52
062-262-014	1382 19TH ST	А	2.0	611.52
062-262-015	1871 WILMAR AVE	А	1.0	305.76
062-262-016	1821 WILMAR AVE	А	1.0	305.76
062-262-017	1395 18TH ST	А	1.0	305.76
062-262-018	1387 18TH ST	А	2.0	611.52
062-262-019	1375 18TH ST	А	1.0	305.76
062-262-020	1330 19TH ST	А	1.0	305.76
062-262-021	1341 18TH ST	А	1.0	305.76
062-262-022	1343 S 18TH ST	А	1.0	305.76
062-262-023	1349 18TH ST	А	2.0	611.52
062-262-024	1346 19TH ST	А	1.0	305.76
062-262-025	1348 19TH ST	А	1.0	305.70
062-271-001		EXE	0.0	0.00
062-271-002	1610 FRONT ST	А	1.0	305.76
062-271-003	FRONT	EXE	0.0	0.00
062-271-004	1630 FRONT ST	А	1.0	305.76
062-271-005	1650 FRONT ST	А	1.0	305.76
062-271-006	1650 FRONT ST	EXE	0.0	0.00
062-271-012	1259 BELRIDGE ST	А	12.0	3,669.12
062-271-013	1273 BELRIDGE ST	А	0.0	0.00
062-271-015	1611 FRONT ST	А	5.0	1,528.8
062-271-016	1100 BELRIDGE ST	А	1.0	305.76
062-271-017	1246 BELRIDGE ST	А	1.0	305.76
062-271-018	1266 BELRIDGE ST	А	1.0	305.76
062-271-019	1238 BELRIDGE ST	А	1.0	305.76
062-271-021	1627 FRONT ST	А	5.0	1,528.80
062-271-023	1655 FRONT ST	E	1.0	137.40

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Page 48 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
062-271-024	1681 FRONT ST	E	1.0	137.40
062-271-025	1580 13TH ST	А	1.0	305.76
062-271-026	1687 FRONT ST	E	1.0	137.40
062-271-027	1630 13TH ST	EXE	0.0	0.00
062-271-028	1240 BELRIDGE ST	А	1.0	305.76
062-271-029	1250 BELRIDGE ST	А	1.0	305.76
062-271-030	1490 13TH ST	А	2.0	611.52
062-271-031	1440 13TH ST	А	1.0	305.76
062-271-032	1420 13TH ST	А	1.0	305.76
062-271-035	SARATOGA	EXE	0.0	0.00
062-271-039	1410 13TH ST	А	1.0	305.76
062-272-001	FRONT	А	1.0	305.76
062-272-002	1633 FRONT ST	А	1.0	305.76
062-272-003	1633 FRONT ST	А	1.0	305.76
062-272-004	1633 FRONT ST	А	1.0	305.76
062-272-005	1633 FRONT ST	А	1.0	305.76
062-272-006	1633 FRONT ST	А	1.0	305.76
062-272-007	1633 FRONT ST	А	1.0	305.76
062-272-008	1633 FRONT ST	А	1.0	305.76
062-272-009	1633 FRONT ST	А	1.0	305.76
062-272-010	1633 FRONT ST	А	1.0	305.76
062-272-011	1633 FRONT ST	А	1.0	305.76
062-272-012	1633 FRONT ST	А	1.0	305.76
062-272-013	1633 FRONT ST	А	1.0	305.76
062-272-014	1633 FRONT ST	А	1.0	305.76
062-272-015	1633 FRONT ST	А	1.0	305.76
062-272-016	1633 FRONT ST	А	1.0	305.76
062-272-017	1633 FRONT ST	А	1.0	305.76
062-272-018	1633 FRONT ST	А	1.0	305.76
062-272-019	1633 FRONT ST	А	1.0	305.76
062-272-020	1633 FRONT ST	EXE	0.0	0.00
062-272-021	1100 TRANQUIL CT	А	1.0	305.76
062-272-022	1120 TRANQUIL CT	А	1.0	305.76
062-272-023	1130 TRANQUIL CT	А	1.0	305.76
062-272-024	1140 TRANQUIL CT	А	1.0	305.76
062-273-001	1277 BELRIDGE ST	А	1.0	305.76
062-273-002	1277 BELRIDGE ST	А	1.0	305.76
062-273-003	1277 BELRIDGE ST	А	1.0	305.76
062-273-004	1277 BELRIDGE ST	А	1.0	305.76
062-273-005	1277 BELRIDGE ST	А	1.0	305.76
062-273-006	1277 BELRIDGE ST	А	1.0	305.76

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Page 49 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
062-273-007	1277 BELRIDGE ST	А	1.0	305.76
062-273-008	1277 BELRIDGE ST	А	1.0	305.76
062-273-009	1277 BELRIDGE ST	А	1.0	305.76
062-273-010	1277 BELRIDGE ST	А	1.0	305.76
062-273-011	1277 BELRIDGE ST	А	1.0	305.76
062-273-012	1277 BELRIDGE ST	А	1.0	305.76
062-273-013	1277 BELRIDGE ST	А	1.0	305.76
062-273-014	1277 BELRIDGE ST	А	1.0	305.76
062-273-015	1277 BELRIDGE ST	А	1.0	305.76
062-273-016	1277 BELRIDGE ST	А	1.0	305.76
062-273-017	1277 BELRIDGE ST	А	1.0	305.76
062-273-018	1277 BELRIDGE ST	А	1.0	305.76
062-273-019	1277 BELRIDGE ST	А	1.0	305.76
062-273-020	1277 BELRIDGE ST	А	1.0	305.76
062-273-021	1277 BELRIDGE ST	А	1.0	305.76
062-273-022	1277 BELRIDGE ST	А	1.0	305.76
062-273-023	1277 BELRIDGE ST	А	1.0	305.76
062-273-024	1277 BELRIDGE ST	А	1.0	305.76
62-273-025	1277 BELRIDGE ST	А	1.0	305.76
62-273-026	1277 BELRIDGE ST	А	1.0	305.76
62-273-027	1277 BELRIDGE ST	А	1.0	305.76
62-273-028	1277 BELRIDGE ST	А	1.0	305.76
62-273-029	1277 BELRIDGE ST	А	1.0	305.76
062-273-030	1277 BELRIDGE ST	А	1.0	305.76
062-273-031	1277 BELRIDGE ST	А	1.0	305.76
062-273-032	1277 BELRIDGE ST	А	1.0	305.76
062-273-033	1277 BELRIDGE ST	А	1.0	305.76
062-273-034	1277 BELRIDGE ST	А	1.0	305.76
062-273-035	1277 BELRIDGE ST	А	1.0	305.76
062-273-036	1277 BELRIDGE ST	А	1.0	305.76
062-273-037	1277 BELRIDGE ST	А	1.0	305.76
062-273-038	1277 BELRIDGE ST	А	1.0	305.76
062-273-039	1277 BELRIDGE ST	А	1.0	305.76
062-273-040	1277 BELRIDGE ST	А	1.0	305.76
062-273-043	1277 BELRIDGE ST	EXE	0.0	0.00
062-274-002	1025 MAYBELLE CT	А	1.0	305.76
062-274-003	1035 MAYBELLE CT	А	1.0	305.76
062-274-004	1065 MAYBELLE CT	А	1.0	305.76
062-274-005	1075 MAYBELLE CT	А	1.0	305.76
062-274-006	1085 MAYBELLE CT	А	1.0	305.76
062-274-007	1095 MAYBELLE CT	A	1.0	305.76

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Page 50 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
062-274-008	1115 MAYBELLE CT	А	1.0	305.76
062-274-009	1125 MAYBELLE CT	А	1.0	305.76
062-274-010	1135 MAYBELLE CT	А	1.0	305.76
062-274-011	1145 MAYBELLE CT	А	1.0	305.76
062-274-012	1155 MAYBELLE CT	А	1.0	305.76
062-274-013	1510 CARSON LN	А	1.0	305.76
062-274-015	1015 MAYBELLE CT	А	1.0	305.76
062-274-016	1095 ALICE LN	А	1.0	305.76
062-274-019	1093 BELRIDGE ST	А	1.0	305.76
062-274-020	1083 BELRIDGE ST	А	1.0	305.76
062-274-021	1073 BELRIDGE ST	А	1.0	305.76
062-274-022	1010 MAYBELLE CT	А	1.0	305.76
062-274-023	1020 MAYBELLE CT	А	1.0	305.76
062-274-024	1030 MAYBELLE CT	А	1.0	305.76
062-274-025	1075 ALICE LN	А	1.0	305.76
062-274-026	1085 ALICE LN	А	1.0	305.76
062-274-029	1530 CARSON LN	А	1.0	305.76
062-274-030	1540 CARSON LN	А	1.0	305.76
062-274-031	1123 BELRIDGE ST	А	1.0	305.76
062-274-035	1520 CARSON LN	А	1.0	305.76
062-274-036	1113 BELRIDGE ST	А	1.0	305.76
062-274-037	1115 ALICE LN	А	1.0	305.76
062-274-039	MAYBELLE	EXE	0.0	0.00
062-275-001	1252 BELRIDGE ST	А	1.0	305.76
062-275-002	1254 BELRIDGE ST	А	1.0	305.76
062-275-003	1256 BELRIDGE ST	А	1.0	305.76
062-275-004	1258 BELRIDGE ST	А	1.0	305.76
062-275-005	1260 BELRIDGE ST	А	1.0	305.76
062-275-006	1262 BELRIDGE ST	А	1.0	305.76
062-275-007	1264 BELRIDGE ST	А	1.0	305.76
062-275-008	1268 BELRIDGE ST	А	1.0	305.76
062-275-009	1270 BELRIDGE ST	А	1.0	305.76
062-275-010	1272 BELRIDGE ST	А	1.0	305.76
062-275-011	1274 BELRIDGE ST	А	1.0	305.76
062-275-012	1390 13TH ST	А	1.0	305.76
062-275-013	BELRIDGE	EXE	0.0	0.00
062-275-014	BELRIDGE	EXE	0.0	0.00
062-282-001	1302 16TH ST	А	5.0	1,528.80
062-282-002	1314 16TH ST	А	1.0	305.76
062-282-003	1568 THE PIKE	А	2.0	611.52
062-282-008	1372 16TH ST	А	1.0	305.76

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Page 51 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
062-282-009	1511 WILMAR AVE	А	1.0	305.76
062-282-011	1376 16TH ST	А	2.0	611.52
062-282-012	1591 WILMAR AVE	А	1.0	305.76
062-282-014	1425 WILMAR AVE	А	1.0	305.76
062-282-015	1451 WILMAR AVE	А	1.0	305.76
062-282-016	1475 WILMAR AVE	А	1.0	305.76
062-282-017	1410 ISLAND CT	А	1.0	305.76
062-282-018	1420 ISLAND CT	А	1.0	305.76
062-282-019	1430 ISLAND CT	А	1.0	305.76
062-282-020	1440 ISLAND CT	А	1.0	305.76
062-282-021	1450 ISLAND CT	А	1.0	305.76
062-282-022	1460 ISLAND CT	А	1.0	305.76
062-282-023	1470 ISLAND CT	А	1.0	305.76
062-282-024	1480 ISLAND CT	А	1.0	305.76
062-282-025	1475 ISLAND CT	А	1.0	305.76
062-282-026	1465 ISLAND CT	А	1.0	305.76
062-282-027	1455 ISLAND CT	А	1.0	305.76
062-282-028	1445 ISLAND CT	А	1.0	305.76
062-282-029	1405 ISLAND CT	А	1.0	305.76
062-282-030	1388 CREST ST	А	1.0	305.76
062-282-031	1375 WILMAR AVE	А	1.0	305.76
062-282-034	1384 CREST ST	А	1.0	305.76
062-282-035	1380 CREST ST	А	1.0	305.76
062-282-036	1372 CREST ST	А	1.0	305.76
062-282-037	1342 CREST ST	А	1.0	305.76
062-282-038	1360 COVE CT	А	1.0	305.76
062-282-039	1352 COVE CT	А	1.0	305.76
062-282-040	1336 COVE CT	А	1.0	305.76
062-282-041	1335 COVE CT	А	1.0	305.76
062-282-042	1341 COVE CT	А	1.0	305.76
062-282-043	1349 COVE CT	А	1.0	305.76
062-282-044	1304 CREST ST	А	1.0	305.76
062-282-045	1367 COVE CT	А	1.0	305.76
062-282-046	1371 CREST ST	А	1.0	305.76
062-282-047	1365 CREST ST	А	1.0	305.76
062-282-048	1359 CREST ST	А	1.0	305.76
062-282-049	1351 CREST ST	А	1.0	305.76
062-282-050	1343 CREST ST	А	1.0	305.76
062-282-051	1333 CREST ST	А	1.0	305.76
062-282-052	1327 CREST ST	А	1.0	305.76
062-282-053	1317 CREST ST	А	1.0	305.76

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Page 52 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-282-054	1311 CREST ST	A	1.0	305.76
062-282-055	1305 CREST ST	А	1.0	305.76
062-282-056	1560 THE PIKE	А	2.0	611.52
062-282-057	1564 THE PIKE	А	1.0	305.76
062-282-058	1360 CREST ST	А	1.0	305.76
062-282-059	1354 CREST ST	А	1.0	305.76
062-282-060	1350 CREST ST	А	1.0	305.76
062-282-061	1306 AVENIDA PELICANOS	А	1.0	305.76
062-282-062	1312 AVENIDA PELICANOS	А	1.0	305.76
062-282-063	1318 AVENIDA PELICANOS	А	1.0	305.76
062-282-064	1324 AVENIDA PELICANOS	А	1.0	305.76
062-282-065	1330 AVENIDA PELICANOS	А	1.0	305.76
062-282-066	1336 AVENIDA PELICANOS	А	1.0	305.76
062-282-067	1342 AVENIDA PELICANOS	А	1.0	305.76
062-282-068	1348 AVENIDA PELICANOS	А	1.0	305.76
062-282-069	1345 AVENIDA PELICANOS	А	1.0	305.76
062-282-070	1335 AVENIDA PELICANOS	А	1.0	305.76
062-282-071	1325 AVENIDA PELICANOS	А	1.0	305.76
062-282-072	1315 AVENIDA PELICANOS	А	1.0	305.76
062-282-073	1302 AVENIDA PELICANOS	EXE	0.0	0.00
062-282-074	1326 AVENIDA PELICANOS	EXE	0.0	0.00
062-282-075	1541 WILMAR AVE	А	1.0	305.76
062-282-076	1551 WILMAR AVE	А	1.0	305.76
062-282-077	1316 16TH ST	А	1.0	305.76
062-282-078	1320 16TH ST	А	1.0	305.76
062-282-079	1330 16TH ST	А	1.0	305.76
062-282-080	1338 16TH ST	А	1.0	305.76
062-282-081	1315 WILMAR AVE	EXE	0.0	0.00
062-282-082	1348 16TH ST	А	1.0	305.76
062-282-083	1350 16TH ST	А	1.0	305.76
062-282-084	1358 16TH ST	А	1.0	305.76
062-282-085	1360 16TH ST	А	2.0	611.52
062-291-001	1203 PIKE LN	E+10	1.0	414.60
062-291-002	1211 PIKE LN	E	1.0	137.40
062-291-003	1189 PIKE LN	E	16.0	2,198.40
062-291-004	1151 PIKE LN	E	10.0	1,374.00
062-291-005	1131 PIKE LN	E	8.0	1,099.20
062-291-006	1210 PIKE LN	E	6.0	824.40
062-291-007	1180 PIKE LN	E	10.0	1,374.00
062-291-008	1150 PIKE LN	E	6.0	824.40
062-291-009	1130 PIKE LN	E	10.0	1,374.00

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Page 53 of 60

Assessor's Parce Number	Address	Land Use	Units	Levy
062-291-013	1451 S 4TH ST	E	1.0	137.40
062-291-014	1451 S 4TH ST	EXE	0.0	0.00
062-291-015	1441 S 4TH ST	А	1.0	305.76
062-291-016	1421 S 4TH ST	А	2.0	611.52
062-291-019	1409 S 4TH ST	А	1.0	305.76
062-291-020	1411 S 4TH ST	А	1.0	305.76
062-291-021	1415 S 4TH ST	А	1.0	305.76
062-291-022	1407 S 4TH ST	А	1.0	305.76
062-291-023	4TH	А	1.0	305.76
062-291-024	1405 S 4TH ST	А	1.0	305.76
062-291-025	1417 S 4TH ST	А	1.0	305.76
062-291-026	1399 S 4TH ST	E	1.0	137.40
062-291-027	1387 S 4TH ST	А	2.0	611.52
062-291-028	1381 S 4TH ST	А	1.0	305.76
062-291-029	1371 S 4TH ST	А	2.0	611.52
062-291-030	1351 S 4TH ST	А	1.0	305.76
062-291-031	1311 S 4TH ST	А	1.0	305.76
062-291-032	1440 S 4TH ST	А	1.0	305.76
062-291-033	1102 PIKE LN	E	1.0	137.40
062-291-035	1101 PIKE LN	E	8.0	1,099.20
062-291-038	1425 S 4TH ST	E	1.0	137.40
062-303-001	1671 S ELM ST	А	1.0	305.76
062-303-002	2625 GRELL LN	А	1.0	305.76
062-303-003	2635 GRELL LN	А	1.0	305.76
062-303-004	2655 GRELL LN	А	1.0	305.76
062-303-005	2695 GRELL LN	А	1.0	305.76
062-303-006	2725 GRELL LN	А	1.0	305.76
062-303-007	2620 GRELL LN	А	1.0	305.76
062-303-016	2740 GRELL LN	А	1.0	305.76
062-303-017	2765 GRELL LN	А	1.0	305.76
062-303-018	2600 CHRISTMAS TREE PL	А	1.0	305.76
062-303-019	2650 CHRISTMAS TREE LN	А	1.0	305.76
062-303-020	1740 PEACOCK PL	А	1.0	305.76
062-303-021	1730 PEACOCK PL	А	1.0	305.76
062-303-024	1745 ROCHELLE WAY	A	2.0	611.52
062-303-026	1697 TIERRA NUEVA LN	A	2.0	611.52
062-303-027	1697 TIERRA NUEVA LN	A	1.0	305.76
062-303-028	1712 TIERRA NUEVA LN	A	1.0	305.76
062-303-029	1714 TIERRA NUEVA LN	A	1.0	305.76
062-303-030	1716 TIERRA NUEVA LN	А	1.0	305.76
062-303-031	1718 TIERRA NUEVA LN	А	1.0	305.76

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Page 54 of 60

Assessor's Parce Number	Address	Land Use	Units	Lev
062-303-032	1722 TIERRA NUEVA LN	A	1.0	305.7
062-303-033	1726 TIERRA NUEVA LN	А	1.0	305.7
062-303-034	1728 TIERRA NUEVA LN	А	1.0	305.7
062-303-035	1732 TIERRA NUEVA LN	А	1.0	305.7
062-303-036	1734 TIERRA NUEVA LN	А	1.0	305.7
062-303-037	1736 TIERRA NUEVA LN	А	1.0	305.7
062-303-038	1738 TIERRA NUEVA LN	А	1.0	305.7
062-303-039	1742 TIERRA NUEVA LN	А	1.0	305.7
062-303-040	1744 TIERRA NUEVA LN	А	1.0	305.7
062-303-041	1746 TIERRA NUEVA LN	А	1.0	305.7
062-303-042	1748 TIERRA NUEVA LN	А	1.0	305.7
062-303-043	1752 TIERRA NUEVA LN	А	1.0	305.7
062-303-044	1754 TIERRA NUEVA LN	А	1.0	305.7
062-303-045	1756 TIERRA NUEVA LN	А	1.0	305.7
062-303-046	1758 TIERRA NUEVA LN	А	1.0	305.7
062-303-047	1762 TIERRA NUEVA LN	А	1.0	305.7
062-303-049	1766 TIERRA NUEVA LN	А	1.0	305.7
062-303-050	1768 TIERRA NUEVA LN	А	1.0	305.7
62-303-051	1772 TIERRA NUEVA LN	А	1.0	305.7
62-303-052	1774 TIERRA NUEVA LN	А	1.0	305.7
062-303-053	1776 TIERRA NUEVA LN	А	1.0	305.7
62-303-054	1778 TIERRA NUEVA LN	А	1.0	305.7
62-303-057	TIERRA NUEVA	EXE	0.0	0.0
062-303-058	2795 CHRISTMAS TREE PL	А	1.0	305.7
062-303-059	1750 TIERRA NUEVA LN	EXE	0.0	0.0
062-303-060	1785 PEACOCK PL	А	1.0	305.7
062-303-063	CHRISTMAS TREE	EXE	0.0	0.0
062-303-064	2640 GRELL LN	А	1.0	305.7
062-303-065	2660 GRELL LN	А	1.0	305.7
062-303-066	2680 GRELL LN	А	2.0	611.5
062-303-068	2725 CHRISTMAS TREE PL	А	1.0	305.7
62-303-069	1775 ROCHELLE WAY	А	2.0	611.5
62-303-075	1764 TIERRA NUEVA LN	А	1.0	305.7
62-303-076	1750 TIERRA NUEVA LN	EXE	0.0	0.0
62-303-077	2695 CHRISTMAS TREE PL	А	2.0	611.5
62-303-078	1770 ROCHELLE WAY	A	1.0	305.7
62-303-079	1760 ROCHELLE WAY	А	1.0	305.7
062-303-080	1750 ROCHELLE WAY	A	1.0	305.7
62-303-081	1740 ROCHELLE WAY	A	1.0	305.7
062-303-082	2690 GRELL LN	A	1.0	305.7
062-303-083	2700 GRELL LN	А	1.0	305.7

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Page 55 of 60

Assessor's Parcel Number	Address	Land Use	Units	Levy
062-303-085	2716 GRELL LN	А	1.0	305.76
062-303-086	2710 GRELL LN	А	2.0	611.52
062-304-001	2709 ERICA CT	А	1.0	305.76
062-304-002	2715 ERICA CT	А	1.0	305.76
062-304-003	2725 ERICA CT	А	1.0	305.76
062-304-004	2735 ERICA CT	А	1.0	305.76
062-304-005	2745 ERICA CT	А	1.0	305.76
062-304-006	2755 ERICA CT	А	1.0	305.76
062-304-007	2765 ERICA CT	А	1.0	305.76
062-304-008	2775 ERICA CT	А	1.0	305.76
062-304-009	2785 ERICA CT	А	1.0	305.76
062-304-010	2795 ERICA CT	А	1.0	305.76
062-304-011	2796 ERICA CT	А	1.0	305.76
062-304-012	2770 ERICA CT	А	1.0	305.76
062-304-013	1950 TIERRA NUEVA ST	А	1.0	305.76
062-304-014	2710 ERICA CT	А	1.0	305.76
062-304-015	2708 ERICA CT	А	1.0	305.76
062-304-016	CIENAGA	EXE	0.0	0.00
62-304-018	CIENAGA	EXE	0.0	0.00
62-304-019	2788 CHRISTMAS TREE PL	А	1.0	305.76
062-304-020	1828 VIA ARTURO	А	1.0	305.76
62-304-021	1832 VIA ARTURO	А	1.0	305.76
62-304-022	1846 VIA ARTURO	А	1.0	305.76
62-304-023	1860 VIA ARTURO	А	1.0	305.76
62-304-024	1848 TIERRA NUEVA LN	А	1.0	305.76
062-304-025	1832 TIERRA NUEVA LN	А	1.0	305.76
062-304-026	1875 VIA ARTURO	А	1.0	305.76
062-304-027	2790 CHRISTMAS TREE PL	А	1.0	305.76
62-304-028	2792 CHRISTMAS TREE PL	А	1.0	305.76
62-304-029	1828 TIERRA NUEVA LN	А	1.0	305.76
62-305-001	1860 CASITAS ST	А	1.0	305.76
62-305-002	1850 CASITAS ST	А	1.0	305.76
062-305-003	1890 CASITAS ST	А	1.0	305.76
62-305-004	1880 CASITAS ST	А	1.0	305.76
62-305-005	1900 CASITAS ST	А	1.0	305.76
62-305-006	1910 CASITAS ST	А	1.0	305.76
62-305-007	1920 CASITAS ST	A	1.0	305.76
62-305-008	1950 CASITAS ST	A	1.0	305.76
062-305-009	2000 CASITAS ST	А	1.0	305.76
62-305-010	1980 CASITAS ST	A	1.0	305.76
062-305-012	1895 CASITAS ST	А	1.0	305.76

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Page 56 of 60

Assessor's Parce Number	Address	Land Use	Units	Lev
062-305-013	1905 CASITAS ST	А	1.0	305.7
062-305-015	2633 CIENAGA ST	А	1.0	305.7
062-305-017	1955 ST NICKS PL	А	1.0	305.7
062-305-018	1975 ST NICKS PL	А	1.0	305.7
062-305-019	1995 ST NICKS PL	А	1.0	305.7
062-305-025	2691 CIENAGA ST	А	1.0	305.7
062-305-026	2689 CIENAGA ST	А	1.0	305.7
062-305-027	2719 CIENAGA ST	А	2.0	611.5
062-305-028	2721 CIENAGA ST	А	1.0	305.7
062-305-031	1835 MELODY LN	А	1.0	305.7
062-305-032	1855 MELODY LN	А	1.0	305.7
062-305-033	1875 MELODY LN	А	1.0	305.7
062-305-034	1895 MELODY LN	А	1.0	305.7
062-305-037	1995 HENDERSON LN	А	1.0	305.7
062-305-038	1975 HENDERSON LN	А	1.0	305.7
062-305-039	1955 HENDERSON LN	А	1.0	305.7
062-305-040	1935 HENDERSON LN	А	1.0	305.7
062-305-041	1915 HENDERSON LN	А	1.0	305.7
62-305-042	1910 HENDERSON LN	А	1.0	305.7
062-305-043	1930 HENDERSON LN	А	1.0	305.7
062-305-044	1950 HENDERSON LN	EXE	0.0	0.0
062-305-045	1970 HENDERSON LN	А	1.0	305.7
062-305-046	1990 HENDERSON LN	А	1.0	305.7
062-305-048	1840 TODOS SANTOS CT	А	1.0	305.7
062-305-049	1860 TODOS SANTOS CT	А	1.0	305.7
062-305-053	1880 TODOS SANTOS CT	А	1.0	305.7
062-305-054	1890 TODOS SANTOS CT	А	1.0	305.7
062-305-057	1895 TODOS SANTOS CT	А	1.0	305.7
062-305-064	1898 TODOS SANTOS CT	А	1.0	305.7
062-305-065	1885 TODOS SANTOS CT	EXE	0.0	0.0
062-305-066	1865 TODOS SANTOS CT	А	1.0	305.7
062-305-067	1845 TODOS SANTOS CT	А	1.0	305.7
062-305-068	2680 CHRISTMAS TREE PL	А	1.0	305.7
62-305-069	1820 TODOS SANTOS CT	А	1.0	305.7
62-305-070	2700 CHRISTMAS TREE PL	А	1.0	305.7
62-305-071	2702 CHRISTMAS TREE PL	A	1.0	305.7
062-305-072	1815 MELODY LN	А	1.0	305.7
062-305-073	1855 CASITAS ST	А	1.0	305.7
062-305-074	1885 CASITAS ST	А	1.0	305.7
062-305-075	1875 CASITAS ST	А	1.0	305.7
062-305-076	2649 CIENAGA ST	А	1.0	305.7

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Page 57 of 60

05/29/2024 09:02:40AM

Assessor's Parce Number	Address	Land Use	Units	Levy
062-305-077	2679 CIENAGA ST	A	1.0	305.76
062-305-078	1955 CASITAS ST	А	1.0	305.76
062-305-079	1945 CASITAS ST	А	1.0	305.76
062-311-001	1502 HELENA AVE	EXE	0.0	0.00
062-311-005	1650 HELENA AVE	EXE	0.0	0.00
062-311-006	2918 LA DUE ST	EXE	0.0	0.00
062-311-007	2962 LA DUE ST	EXE	0.0	0.00
062-311-008	1541 HELENA AVE	EXE	0.0	0.00
062-311-010	1574 DOWER AVE	EXE	0.0	0.00
062-311-011	1596 DOWER AVE	EXE	0.0	0.00
062-311-013	1631 HELENA AVE	EXE	0.0	0.00
062-311-016	HELENA	EXE	0.0	0.00
062-311-017	1684 DOWER AVE	EXE	0.0	0.00
062-311-019		EXE	0.0	0.00
062-311-020	DOWER	EXE	0.0	0.00
062-311-024	DOWER	EXE	0.0	0.00
062-311-026	1616 HIAWATHA LN	EXE	0.0	0.00
062-311-028	1652 HIAWATHA LN	EXE	0.0	0.00
062-311-029	1685 DOWER AVE	EXE	0.0	0.00
062-311-030	1684 HIAWATHA LN	EXE	0.0	0.00
062-311-031	LA DUE	EXE	0.0	0.00
062-311-032	3150 LA DUE ST	EXE	0.0	0.00
062-311-033	936 S HALCYON RD	EXE	0.0	0.00
062-311-035	HALCYON	EXE	0.0	0.00
062-311-036	HALCYON	EXE	0.0	0.00
062-311-037		EXE	0.0	0.00
062-321-001	1075 THE PIKE	EXE	0.0	0.00
062-321-002	1055 THE PIKE	EXE	0.0	0.00
062-321-003	THE PIKE	EXE	0.0	0.00
062-321-004	1585 S ELM ST	A	1.0	305.76
062-321-005	1593 S ELM ST	EXE	0.0	0.00
062-321-006	1597 S ELM ST	А	2.0	611.52
062-321-012	925 THE PIKE	EXE	0.0	0.00
062-321-022	HELENA	EXE	0.0	0.00
062-321-023	HELENA	EXE	0.0	0.00
062-321-024	2846 ROSS LN	EXE	0.0	0.00
062-321-025	2828 ROSS LN	EXE	0.0	0.00
062-321-040	THE PIKE	EXE	0.0	0.00
062-321-045	790 HALCYON RD	EXE	0.0	0.00
062-321-046	THE PIKE	EXE	0.0	0.00
062-321-047	937 THE PIKE	А	1.0	305.76

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Page 58 of 60

05/29/2024 09:02:40AM

Land	e Units	Levy
A A	1.0	305.76
Р	120.0	22,046.40
NT WAY A	4.0	1,223.04
R EXE	1.0	0.00
EXE	1.0	0.00
EXE	1.0	0.00
R EXE	1.0	0.00
А	1.0	305.76

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Page 59 of 60

05/29/2024 09:02:40AM

Assessor's Parce	el	-		
Number	Address	Land Use	Units	Levy
077-332-018	1230 RUSS CT	А	1.0	305.76
077-332-019	730 PAUL PL	А	1.0	305.76
077-332-020	720 PAUL PL	А	1.0	305.76
077-332-021	710 PAUL PL	А	1.0	305.76
077-332-022	700 PAUL PL	А	1.0	305.76
077-332-024	701 S ELM ST	E	1.0	137.40
2,425 Accoun	ts		3,773.0	\$996,685.08
2,425 Total A	ccounts		3,773.0	\$996,685.08



# SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT

Post Office Box 339 Oceano, California 93475-0339 1600 Aloha Place Oceano, California 93445-9735 Telephone (805) 489-6666 FAX (805) 489-2765 www.sslocsd.org

To: Board of Directors

Staff Report

**From:** Jeremy Ghent, District Administrator

**Date:** June 5, 2024

Subject: WASTEWATER TREATMENT PLANT REDUNDANCY PROJECT UPDATE ON SECONDARY CLARIFIER #2 REHABILITATION

# **RECOMMENDATION:**

Receive a presentation from Kennedy/Jenks Consultants (KJ), the Wastewater Treatment Plant (WWTP) Redundancy Project design engineer, on the design of the Secondary Clarifier #2 rehabilitation

# BACKGROUND AND DISCUSSION:

In the summer of 2023, as the Wastewater Treatment Plant Redundancy Project (Project) surpassed the contracted 30-month construction schedule and was moving towards substantial completion, discovery of damage to Secondary Clarifier 2 (SC2) was discovered. KJ assisted the District with assessing the damage and prepared the design for rehabilitation.

SC2 is a large circular, reinforced concrete tank with a mechanically-driven steel arm that rotates slowly around the tank. The clarifier is designed to settle and collect solids from the treated wastewater. SC2 is approximately 97 feet in diameter and 20 feet tall.

The rehabilitation includes removal of the mechanism, demolition of the existing damaged slab, removal of gravel base, installation of over one hundred micropiles, construction of a new, thicker slab, reinstallation of the mechanism, and testing.

## FISCAL CONSIDERATION:

The costs for damage to SC2 and rehabilitation are included in a separate item considering the WWTP Redundancy Project Budget.

Attachments:

None



# SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT

Post Office Box 339 Oceano, California 93475-0339 1600 Aloha Place Oceano, California 93445-9735 Telephone (805) 489-6666 FAX (805) 489-2765 www.sslocsd.org

To: Board of Directors

Staff Report

From: Jeremy Ghent, District Administrator Eileen Shields, MKN, Project Manager Keith Collins, Jones Mayer, District Legal Counsel

**Date:** June 5, 2024

# Subject: APPROVE RESOLUTION #XXXX INCREASING THE BUDGET FOR THE WWTP REDUNDANCY PROJECT AND RATIFYING THE DISTRICT ADMINISTRATOR'S EXECUTION OF CHANGE ORDERS #25 AND #26

# **RECOMMENDATION:**

Approve Resolution XXXX authorizing an increase in the budget for the Wastewater Treatment Plant Redundancy Project to complete rehabilitation of Secondary Clarifier No. 2 and startup and commissioning and ratifying the District Administrator's execution of change orders #25 and #26.

# BACKGROUND:

Construction for the District's Wastewater Treatment Plant (WWTP) Redundancy Project began in January 2021. The Project will allow major process units to be removed from service for maintenance or repairs without risking violation of effluent permit limits. The project includes two activated sludge aeration basins, one new secondary clarifier, pump stations, a waste activated sludge thickener, floodproofing of critical facilities, rehabilitation of the existing secondary clarifier, and supporting facilities such as blowers, control centers, piping, electrical, and instrumentation.

The Project had largely been successful, with total change orders at less than three percent, apart from anticipated schedule overrun going into the summer of 2023. On July 10, 2023, damage to the new secondary clarifier (secondary clarifier 2, "SC2") floor slab was discovered. Through investigations over the next few months, multiple cracks were found in the structural slab. As reported to your Board last fall, the Project Team determined the primary contributor to the structural failures is the design of the floor slab. There appear to have been errors in design assumptions and calculations that led to a floor design that could not adequately withstand the upward force of groundwater.

The design for rehabilitation, including third party reviews by the District, was completed in February 2024. The Project team is currently working to negotiate the proposed change orders provided by the Contractor. Additionally, the District retained an independent consultant to provide a cost estimate for the work associated with SC2. Several change orders have been issued for

the early portions of the work to keep project construction moving forward. The total for the SC2 work exceeds the remaining construction contingency.

## DISCUSSION:

To allow construction to continue without interruption and mitigate potential for further damages, the District Administrator has authorized two change orders that exceed the current project budget. This was performed after consultation with District legal counsel. To date, the authorized change orders have been reviewed and recommended by the District's Construction Manager (MNS) and Design Engineer (KJ). The Project team is working through review of the remainder of the proposed costs for the SC2 rehabilitation work.

Staff recommends the Board increase the Project budget to account for work needed to complete the Redundancy Project. The costs are being tracked separately from the overall project and costs due to design errors or omissions will be included in the claim being submitted to the Design Engineer. Table 1 provides a summary of the original and the proposed revised project budget. SC2 costs are based on costs approved to date for construction and professional services and the estimated costs assuming the SC2 rehabilitation is completed by October 2024. Staff estimated the work and services remaining for the 'main' project, the work remaining not including costs related to the SC2 damage and rehabilitation. The recommended revised budget includes a contingency of 10% on this remaining work. This reduces the budget for the 'main' project (construction and services not including the SC2 damage and rehabilitation) by approximately \$1.9 million. Staff recommends increasing the WWTP Redundancy Project budget by \$7.06 million. Additional details are provided in Attachment A.

			Propose	Bud	dget		
			WWTP				Proposed
	Original	F	Redundancy	SC	2 Damage &		Revised
Description	Budget		(Main)	Re	habilitation	В	udget Total
Construction Costs	\$ 26,939,042	\$	27,655,320	\$	7,384,000	\$	35,039,320
Construction Contingency	\$ 3,353,911	\$	67,554	\$	680,825	\$	748,380
Subtotal Construction Cost							
+ Contingency	\$ 30,292,953	\$	27,722,875	\$	8,064,826	\$	35,787,700
Professional Services Costs	\$ 6,704,579	\$	7,664,534	\$	824,897	\$	8,489,430
Professional Services							
Contingency	\$ 397,000	\$	98,396	\$	82,490	\$	180,886
Subtotal Prof Services Cost							
+ Contingency	\$ 7,101,579	\$	7,762,930	\$	907,387	\$	8,670,316
Total	\$ 37,400,000	\$	35,485,804	\$	8,972,212	\$	44,460,000
Recommended Total Budget	\$	7,060,000					
						•	

Notes:

1. Contingencies for the SC2 budget are included at 15% of the estimated cost of remaining construction work, and 10% of estimated professional services costs.

2. Contingencies for the WWTP Redundancy (Main) budget are included at approximately 10% of the remaining work.

3. WWTP Redundancy (Main) is the work required for the Project, not including work or services required for the SC2 damage and rehabilitation.

4. Total Revised Project Budget is rounded up to nearest \$10,000.

Resolution #XXXX is attached for the Board's review and approval. The resolution authorizes an increase in the budget for the Project and ratifies the District Administrator's execution of change orders #25 and #26.

# **FISCAL CONSIDERATION:**

The recommended budget increase is for costs related to the SC2 damage. Full reimbursement for costs related to design errors or omissions is anticipated but funding will not be available in advance of performing this work. In the interim, the District has a duty to mitigate damages by keeping the Project moving forward toward completion. District staff recommends reallocating general reserve funds to cover the increase in the project budget. Since the increased funds are anticipated to be reallocated from reserves, any interest lost on the amount reallocated will be tracked and included in claims submitted to the Design Engineer.

# Attachments:

Attachment A. Additional details for original and proposed revised project budgets Attachment B. Draft Resolution #XXXX

# ATTACHMENT A

#### **ESTIMATE - DETAIL**

			Revised Project Budget						
				WWTP	SC	2 Damage &			
				Redundancy	Re	ehabilitation			
Description	Or	iginal Budget		(Main)	E	STIMATED		Total	
Construction Costs									
Construction (Bid Price)	\$	26,939,042	\$	26,939,042	\$	-	\$	26,939,042	
Construction Change Orders	\$	-	\$	534,125	\$	7,384,000	\$	7,918,125	
Subtotal Construction Contract	\$	26,939,042	\$	27,473,167	\$	7,384,000	\$	34,857,167	
Other construction costs	\$	-	\$	182,154			\$	182,154	
Construction Contingency	\$	3,353,911	\$	67,554	\$	680,825	\$	748,380	
Subtotal Construction Cost + Contingency	\$	30,292,953	\$	27,722,875	\$	8,064,826	\$	35,787,700	
Professional Services Costs									
Design Engineering (KJ)	\$	2,781,737	\$	3,091,661	\$	-	\$	3,091,661	
Opreations Support (Perc)	\$	300,000	\$	299,672	\$	24,475	\$	324,147	
Construction Management (MNS)	\$	2,616,043	\$	3,271,669	\$	534,215	\$	3,805,884	
Legal	\$	50,000	\$	50,000	\$	-	\$	50,000	
Admin (MKN)	\$	500,093	\$	473,719	\$	200,785	\$	674,504	
CWA & Prequal	\$	141,828	\$	141,335	\$	-	\$	141,335	
Permits & Inspections									
CEQA/NEPA/Permits	\$	229,119	\$	229,119	\$	-	\$	229,119	
Biological Monitoring	\$	85,759	\$	85,759	\$	31,316	\$	117,075	
Hydrogeo Study	\$	-	\$	18,000	\$	-	\$	18,000	
Construction Photography	\$	-	\$	3,600	\$	-	\$	3,600	
Cost & Schedule Estimate for SC2 repair	\$	-	\$	-	\$	34,106	\$	34,106	
Subtotal Professional Services Cost	\$	6,704,579	\$	7,664,534	\$	824,897	\$	8,489,430	
Professional Services Contingency	\$	397,000	\$	98,396	\$	82,490	\$	180,886	
Subtotal Prof Services Cost + Contingency	\$	7,101,579	\$	7,762,930	\$	907,387	\$	8,670,316	
TOTAL	\$	37,400,000	\$	35,485,804	\$	8,972,212	\$	44,460,000	

Notes:

1. Contingencies for the SC2 budget are included at 10% of the estimated cost of remaining construction and professional services.

2. Contingencies for the WWTP Redundancy (Main) budget are included at approximately 10% of the remaining costs.

3. WWTP Redundancy (Main) is the work required for the Project, not including work or services required for the SC2 damage and rehabilitation.

4. Total Revised Project Budget is rounded up to nearest \$10,000.

5. Highlighted costs include estimated amounts for anticipated remaining work/services.

# RESOLUTION NO. 2024 -\_\_\_

# A RESOLUTION OF THE SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTICT BOARD OF DIRECTORS APPROVING AN INCREASE TO THE WWTP REDUNDANCY PROJECT BUDGET AND RATIFYING CHANGE ORDERS 25 AND 26.

**WHEREAS**, the South San Luis Obispo County Sanitation District ("District") has contracted for the completion of the Wastewater Treatment Plant Redundancy Project ("Project") and has approved a budget for the same; and

**WHEREAS**, additional work is needed to keep the Project moving forward in a timely fashion; and

**WHEREAS,** additional funds are needed to retain the necessary contractors who are mobilized and ready to perform the additional work; and

WHEREAS, the District has available reserves to cover the additional work.

**NOW, THEREFORE, BE IT RESOLVED,** by the Board of Directors of the South San Luis Obispo County Sanitation District, as follows:

- 1. The budget for the Wastewater Treatment Plant Redundancy Project is hereby increased by an amount of \$7,060,000.
- 2. The District Administrator's execution of Change Order 25 and Change Order 26 is hereby ratified.

**PASSED AND ADOPTED** at a regular meeting of the South San Luis Obispo County Sanitation District Board of Directors held this 5th day of June, 2024. On the motion of Director \_\_\_\_\_\_, seconded by Director \_\_\_\_\_\_, and by the following roll call vote:

AYES: NOES: ABSENT: ABSTAINED:

> BY:\_\_\_\_\_ BOARD CHAIR

ATTEST:

BY: DISTRICT SECRETARY

APPROVED AS TO CONTENT:

BY: DISTRICT ADMINISTRATOR

APPROVED AS TO FORM:

BY: DISTRICT COUNSEL



# SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT

Post Office Box 339 Oceano, California 93475-0339 1600 Aloha Place Oceano, California 93445-9735 Telephone (805) 489-6666 FAX (805) 489-2765 www.sslocsd.org

To: Board of Directors

Staff Report

**From:** Jeremy Ghent, District Administrator

**Date:** June 5, 2024

Subject: AUTHORIZE EXECUTION OF CONTRACT AMENDMENT #3 FOR WWTP REDUNDANCY PROJECT CONSTRUCTION MANAGEMENT SERVICES WITH MNS ENGINEERS, INC., PENDING USDA CONCURRENCE

# **RECOMMENDATION:**

Authorize the District Administrator to execute a contract amendment for Construction Management Services for the Wastewater Treatment Plant Redundancy Project with MNS Engineers, Inc., (MNS) in the amount of \$427,780.02 pending USDA concurrence.

## **BACKGROUND AND DISCUSSION:**

In the summer of 2023, as the Wastewater Treatment Plant Redundancy Project (Project) surpassed the contracted 30-month construction schedule and was moving towards substantial completion, District staff worked with MNS to amend the contract for continued construction management services. The budget proposal was prepared prior to discovery of damage to Secondary Clarifier 2 (SC2), which occurred in July 2023. The District Board considered Amendment No. 1 at the August 2, 2023 Board meeting, where staff noted the damage to SC2 would impact the project schedule and require additional services from MNS, but the extent was unknown.

MNS's last contract amendment (Amendment #2) was considered and approved at the December 2023 Board Meeting to extend construction management services through June 2024. The amendment was prepared assuming construction would be completed April 2024 and final completion would be in June 2024, after the 45-day Commissioning Period. At the time, design of the SC2 repair was under development and the full construction requirements and schedule was unknown.

The construction of the Project is anticipated to extend into November with final completion estimated in December 2024 or January 2025, after the 45-day Commissioning Period. This updated completion date is several months longer than the completion date of June 2024 per Amendment No. 2 and will require more time and effort than originally anticipated for the Project. The cost required for these additional services will soon exceed the current contract amount; therefore, MNS is requesting a contract amendment to provide additional funds for this increase in scope of services. Based on an estimated schedule and remaining work to be completed, MNS

anticipates project closeout service completion in February 2025, assuming completion of the SC2 work in early November, the 45-day Commissioning Period, followed by Close-Out. Thus, the Project requires an additional 8 months of service than originally estimated and additional budget will be required.

The primary cause for the increased services is due to the extended contract completion time, which was due to the SC2 slab failure and required rehabilitation. The additional tasks remaining to complete the contract work are as indicated below:

- Program verification of the OL/VFD
- SC2 Slab Replacement and Anchorage:
  - Dewatering
  - Demolition of the existing slab
  - Micropile installation
  - Form, reinforce, and place new slab
  - Survey SC2 bottom slab
  - Mechanism re-install
  - Dewatering removal
  - Survey SC2 bottom slab
- Startup and commissioning
- Punchlist item completion / inspection and sign off
- Project closeout / Archives and Electronic Documentation

Due to the extended startup, MNS's originally proposed startup engineer is no longer available. MNS pursued several options for replacement staff and are proposing GHD as a subconsultant for startup services.

Based on the cost of services performed to date and the remaining balance in the current contract, MNS estimates the cost to complete the work described above including closeout to be \$427,780. A total of \$3,085,317 has been spent through March 31, 2024. The attached project budget estimates an additional 6 months for Construction Management and 2 months for the Project Closeout. The added cost associated with these additional months is approximately \$720,567 and brings the total cost of the contract to \$3,805,884.

## **FISCAL CONSIDERATION:**

The recommended contract amendment amount is \$427,780 for a total construction phase services budget of \$3,805,884. The proposed updated project budget is agenized for your Board's consideration. This proposed amendment is included in the revised budget for construction management.

The damage to SC2 is estimated to be due to a design error. Costs associated with SC2 damage investigations and repair are the responsibility of the designer. The District's Project Team is tracking costs and schedule, along with remaining work to be completed to allow the District to recover these additional costs from the designer.

## Attachments:

MNS Contract Amendment 3 Request dated May 20, 2024



May 20, 2024

South San Luis Obispo County Sanitation District Attention: Jeremy Ghent, District Administrator; Eileen Shields, Project Administrator 1600 Aloha Place Oceano, CA 93445

### SUBJECT: WWTP Redundancy Project Construction Management Contract Amendment

Dear Mr. Ghent,

As you are aware, the construction of the WWTP Redundancy project (Project) is anticipated to extend into October with final completion estimated in late November, after the 45-day Commissioning Period. This updated completion date is several months longer than the completion date of June 2024 per Amendment No.2 and will require more time and effort than originally anticipated for the Project. The cost required for these additional services will soon exceed our current contract amount; therefore, MNS is requesting a contract amendment to provide additional funds for this increase in scope of services. Amendment No.2 extended project completion to June 2024; however, due to the re-engineering and required rehabilitation of the Secondary Clarifier No.2 (SC2) slab, Project completion will be extended. Based on an estimated schedule and remaining work to be completed, MNS anticipates project closeout service completion by February 2025, assuming completion of the SC2 work in early October, the 45-day Commissioning Period, followed by Close-Out. Thus, the project required an additional 6 months of service than originally estimated and additional budget will be required to complete the project.

The primary cause for the increased services is due to the extended contract completion time, which was caused due to the SC2 slab replacement and anchorage. The additional tasks remaining to complete the contract work are as indicated below:

- Program verification of the OL/VFD
- SC2 Slab Replacement and Anchorage:
  - Dewatering
  - Demolition of the existing slab
  - o Micropile installation
  - Form, reinforce, and place new slab
  - Survey SC2 bottom slab
  - Mechanism re-install
  - o Dewatering removal
  - Survey SC2 bottom slab
- Startup and commissioning
- Punchlist item completion / inspection and sign off
- Project closeout / Archives and Electronic Documentation

Unfortunately, due to the extended startup, the originally proposed Startup Engineer, Ron Kettle, is no longer available to provide services for the Project. MNS pursued multiple options for a suitable replacement, including two recommended by District staff, who were unavailable. Based on expertise, experience, availability, and prior teaming, MNS proposes GHD to provide Startup Engineering services for the Project. GHD is a highly respected company world-wide, who will guide the District and Operators through the seeding and startup process. Scope of services and resumes for the proposed GHD personnel have been attached for District review.

Based on the on-going coordination efforts and changes in construction, MNS anticipates more involvement in the closeout of work, coordination and documentation, as well as resolution of any disputes or claims from various parties involved in the PC1, SC2, etc. MNS has added hours to the closeout support task to account for this

ENGINEERING SURVEYING CONSTRUCTION MANAGEMENT



PAGE 2

additional effort. MNS will perform as much of the closeout as possible as we continue through the project to minimize outstanding items.

Based on the cost of services performed to date and the remaining balance in our current contract, we estimate the cost to complete the work described above including closeout to be \$427,780.02 as outlined in the attached closeout cost estimate.

Thank you for your consideration on this matter. Please contact me at gchelni@mnsengineers.com or 805.692-6921 with any questions you may have.

Sincerely,

**MNS Engineers, Inc.** 

Gregory Chelini, PE Vice President/Principal Construction Manager

Encl. Cost Proposal

# Construction Management Services Wastewater Treatment Plant Redundancy Project South San Luis Obispo County Sanitation District

Project Schedule																				
	2024 2025																			
PHASE		Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb								
Pre-Construction																			\$	-
Construction Management																			\$	653,441.60
Project Closeout																			\$	67,125.76
PHASE											_									
PHASE						2024	1				20	25	TOTAL	HOURLY	HOURLY	HOURLY	HOURLY	HOURLY		
Role	Staff	Apr	May	Jun	July			Oct	Nov	Dec	Jan	Feb	HOURS	RATE 2020	RATE 2021	RATE 2023	RATE 2024	RATE 2025	10	TAL COST
CONSTRUCTION																				
Project Manager	Greg Chelini	8	8	8	8	8	8	8	8	4			68	225.00	231.75	245.86	260.00	270.40	\$	17,680.00
Resident Engineer	Megan Panofsky	120		120	120	120	120	120	80	80			1,000	200.00	206.00	218.55	230.00	239.20	\$	230,000.00
Civil/Mech Inspector	Eddie Williams	172	172	172	172	172	172	172	172	120			1,496	155.00	159.65	169.37	181.00	188.24	\$	270,776.00
EE/I&C Inspector	Beacon West								120	120			240	155.00	159.65	169.37	181.00	188.24	\$	43,440.00
Office Engineer	Fina Auau	8	8	8	8	8	8	8	8	8			72	105.00	108.15	114.74	120.00	124.80	\$	8,640.00
	SUB-TOTAL	308	308	308	308	308	308	308	388	332	0	0	2,876						\$	570,536.00
PROJECT CLOSEO	UT																			
Project Manager	Greg Chelini										8	8	16	225.00	231.75	245.86	260.00	270.40	\$	4,326.40
Resident Engineer	Megan Panofsky										80	80	160	200.00	206.00	218.55	230.00	239.20	\$	38,272.00
Office Engineer	Fina Auau										60	40	100	105.00	108.15	114.74	120.00	124.80	\$	12,480.00
Civil/Mech Inspector	Eddie Williams										40		40	155.00	159.65	169.37	181.00	188.24	\$	7,529.60
EE/I&C Inspector	Beacon West										24		24	155.00	159.65	169.37	181.00	188.24	\$	4,517.76
	SUB-TOTAL	0	0	0	0	0	0	0	0	0	212	128	340						\$	67,125.76
TOTAL HOURS		308	308	308	308	308	308	308	388	332	212	128	3,216						\$	637,661.76
Direct Expenses																		TOTAL (	COST	
Direct Expenses																	\$			1,000.00
MNS Survey																	\$			10,300.00
-	XPENSES SUB-TOTAL																\$			11,300.00
			-	-	-	-	-	-		-	-	-					¥		-	,
Sub Consultants																TOTAL	COST			
Materials Testing & Special Inspection	Earth Systems																\$			7,500.00
Startup Engineer	GHD																\$			64,105.60
SUBCONS	SULTANTS SUB-TOTAL																\$			71,605.60
REMAINING CONSTRUCTION/CLOSE OUT	PHASES TOTAL																\$			720,567.36
Spent through March 31, 2023																	\$			8,085,317.03
TOTAL	TOTAL															\$			3,805,884.39	
Contracted															\$			3,378,104.37		
Contract Amendment																	\$		42	27,780.02

ENGINEERS INC

320 Goddard, Suite 200 Irvine, California, 92618 United States of America www.ghd.com



15 April 2024

Megan Panofsky, PE, CCM Construction Manager MNS Engineers Inc. 811 El Capitan Way #130 San Luis Obispo, CA 93401

#### Submitted via email to: mpanofsky@mnsengineers.com

#### GHD Proposal to Assist with Startup and Commissioning of the Upgraded South San Luis Obispo County Sanitation District Treatment Plant

Dear Megan:

The following scope of services is proposed to assist MNS with the project mentioned above. We propose to include the following:

#### Task 1 – Review of Startup Plan for New Activated Sludge Reactors

MNS has developed a startup plan for the new activated sludge system that includes importing active biomass in the form of waste activated sludge from the nearby City of Pismo Beach wastewater treatment plant. The plan includes a recommended commissioning sequence, process considerations, potential risks and mitigation strategies.

GHD will review the startup plan and leverage the experience of our operations staff to confirm that all the relevant risks have been identified and that the mitigation strategies would suffice. GHD would also review the startup plan for resilience and opportunities to simplify and optimize. For example, alternate sources of seed biomass include secondary sludge from the fixed film reactors and commercially available bioaugmentation products.

GHD will also visit the site to familiarize ourselves with site layout and constraints related to layout and/or ongoing construction activities. GHD will also use the opportunity to discuss the activated sludge process with plant operators.

Assumptions:

- Process unit sizes and operation strategies will be shared with GHD.
- Two site visits by two GHD personnel. During each visit GHD will meet with plant operators to explain the activated sludge process, principles of operation, key process parameters, and control strategies.

Deliverables:

• Letter report with GHD's findings, including confirming adequacy of startup plans and any suggested modifications to these plans.

### Task 2 – Support During Startup

GHD will have one operations specialist on site during the initial startup of the activated sludge system and a wastewater process specialist available by phone.

Assumptions:

- Operations specialist will be on site for five days.
- During the first two weeks of the 45 day commissioning period, the process specialist will be available for one hour per day for telephonic consultation. Subsequently, both operations and process specialists will be available for two hours per week.

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• At the end of the 45 day commissioning period, the operations specialist would be available to attend the semi-final inspection.

## Deliverables:

• As needed, mostly direct answering of any questions as they arise.

## Task 3 – Future Plant Operations – Optional, Not Included in Fee Estimate Table

Future plant operations include utilizing the trickling filter as a roughing filter to minimize oxygen demand in the activated sludge reactor and thus reduce operating costs. This strategy assumes that (1) the new aeration blowers have sufficient turndown to achieve the proposed savings and (2) that the reactor feed includes sufficient BOD load to support a healthy (non-filamentous) biomass. While primary and trickling filter effluents have similar BOD concentrations, the former would support biomass growth while the latter would consist mainly of biomass (biofilm) and would support far less growth.

GHD can assist the County in determining the minimum primary effluent flow required to ensure that savings are maximized while also supporting a healthy biomass in the activated sludge reactor.

Assumptions:

- Samples will be collected throughout the treatment train and the data shared with GHD.
- Operating data, in particular blower airflows, will be collected in SCADA and shared with GHD.

## Deliverables:

- Letter report summarizing the findings.
- Follow-up discussions with County staff, as needed.

# Fee Estimate

The estimated fee for the proposed scope of work was developed on a time-and-materials basis and not to exceed *fifty five thousand seven hundred and forty-four dollars* (\$55,744.00) without written authorization from MNS; a task breakdown and level of effort estimate is attached. The optional task would add *eleven thousand seven hundred and sixty-six dollars* (\$11,766.00) to the total. We appreciate the opportunity to work with you on this important project. If you have any questions, please feel free to contact Paul Hermann at 949.585.5217 or **paul.hermann@ghd.com**.

Regards,

Paul Hermann Regional Market Leader US West Region D 949.585.5217 E paul.hermann@ghd.com

Marile

Coenraad Pretorius, PE Project Manager Technical Director 949.585.5209 coenraad.pretorius@ghd.com

Copy to: Dave Hilliard, GHD



320 Goddard, Suite 200 Irvine, California, 92618 United States of America www.ghd.com

# Fee Estimate

Description	GHD	Project Director	Project Manager Process Specialist	Operations Specialist	Total Hours	Labor Total	Travel to Site	Hotel	Disb. Markup		Total Disbursements	Estimated Project Total
		\$430	\$400	\$280								
Task1		2	30	30	62	\$21,260	\$2,000	\$0	\$300	\$1,276	\$3,576	\$24,836
Subtask 1.1	Startup Plan Review	0	6	8	14	\$4,640	\$0	\$0	\$0	\$278	\$278	\$4,918
Subtask 1.2	Site Visits and Meetings with Operators	0	16	16	32	\$10,880	\$2,000	\$0	\$300	\$653	\$2,953	\$13,833
Subtask 1.3	Letter Report Summarizing Findings	2	8	6	16	\$5,740	\$0	\$0	\$0	\$344	\$344	\$6,084
Task2		2	24	60	86	\$27,260	\$1,000	\$750	\$263	\$1,636	\$3,648	\$30,908
Subtask 2.1	Attend Startup	0	0	40	40	\$11,200	\$500	\$750	\$188	\$672	\$2,110	\$13,310
Subtask 2.2	Calls and Discussion	2	24	14	40	\$14,380	\$0	\$0	\$0	\$863	\$863	\$15,243
Subtask 2.3	Attend Semi-final Inspection	0	0	6	6	\$1,680	\$500	\$0	\$75	\$101	\$676	\$2,356
	Total Labor Hours	4	54	90								
	Estimated Project Total	\$1,720	\$21,600	\$25,200	148	\$48,520	\$3,000	\$750	\$563	\$2,911	\$7,224	\$55,744

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# **David Hilliard** Senior Technical Specialist

# Location

Phoenix, AZ

# **Qualifications/Accreditations**

- Hands-On Electrical Troubleshooting, Lewellyn Technology, Boone County, IN, 1999
- Wastewater Treatment Plant Operators Course, Operator Training Committee of Ohio (OTCO), OH, 1993
- Occupational Safety and Health Administration (OSHA) Permit Required Confined Space Entry, University of Findlay, Findlay, OH, 1993
- Competent Person Trench Safety Certification
- Certified High Density Polyethylene (HDPE) Welding Specialist
- Water Treatment Operator, Grade 3, Arizona
- Water Distribution Operator, Grade 2
- Arizona Water Treatment Plant Operator Grade 2
- National Association of County Engineers (NACE)/Association for Materials Protection and Performance (AMPP) Certified Coatings Inspection

# Key technical skills

- Oversight of Construction, Start-Up, and Commissioning
- Water/Wastewater Systems Operations
- Soil, water, air, and wastewater sampling

# **Relevant experience summary**

Dave Hilliard has been with GHD for 20 years and has worked in the water/wastewater industry for over 35 years. He has served in various roles spanning from hands-on operations and consulting, to construction management in the private sector, and served as a Public Works Superintendent in the public sector. This has provided him the opportunity to learn all aspects of building and operating water and wastewater infrastructure, as well as soil removal, and Soil Vapor extraction sites first-hand. This includes extensive soil sampling, water and wastewater sampling and testing. Dave has been a superintendent on many water and wastewater related projects, including pipelines, groundwater treatment plants, and Wastewater Treatment Plants (WWTPs), where he was responsible for complete oversight of construction, start-up, and commissioning. This included performing and managing inspections of underground piping, utilities, concrete reinforcement, forming and placement, and various mechanical systems, including pumps, odor control, aeration, filters, and disinfection. Dave is also verse with electrical, Instrumentation and Control (I&C) systems, including start-up and training. Dave also has extensive experience in operating and maintaining a variety of water and wastewater systems, ranging from distribution and collection systems, lift station, and advanced water and WWTPs, where he has been responsible for daily operations and maintenance, start-up, optimization, and decommissioning. Dave has also served as a site safety coordinator and lead across his roles, including trench safety, confined space entries and elevated work scenarios. He has developed good working relationships with many past clients giving current and future client's confidence in the delivery and operations of high quality water and wastewater infrastructure, while maintaining health and safety goals.



# Memberships

Experience

35 years

- Arizona Water Association

# Oversite and Daily Operations of Wastewater Treatment Facility

## Wickenburg Arizona Wickenburg Ranch Water Facility

## Operator/Oversite/New Employee Acquisition and Training

### Town of Wickenburg | Wickenburg, AZ

Responsible for the interim operation and optimization of the Town of Wickenburg, Arizona's 100,000 GPD membrane bioreactor wastewater treatment facility., including the operation, maintenance, and laboratory testing for compliance with state and federal guidelines and requirements. Trained new employees in order for the Town to take over operations once again and man the plant on a full-time basis.

# Oversite and Daily Operations of Wastewater Treatment Facility

# Cave Creek Arizona Water Ranch Treatment Facility

# Operator/Oversite/New Employee Acquisition and Training

## Town of Cave Creek | Cave Creek, AZ

Responsible for the interim operation and optimization of the Town of Cave Creek, Arizona's 0.66 MGD sequencing batch reactor wastewater treatment facility., including the operation, maintenance, and laboratory testing for compliance with state and federal guidelines and requirements. Trained new employees in order for the Town to take over operations once again and man the plant on a full time basis.

## Construction Oversight and Inspections Oxnard WWTP Condition Assessment

## Inspector

### City of Oxnard | Oxnard, CA

Part of a team that was responsible for the evaluation and repair recommendations relating to the existing concrete Clarifier tanks, mechanical systems, for two clarifiers at the Oxnard WWTP.

## **Rest Areas and Maintenance Camps**

#### Water and Wastewater Technician Arizona Department of Transportation (ADOT) | Arizona

Responsible for Operation and Maintenance (O&M), testing, and reporting for the ADOT rest area and port of entry, as well as the maintenance yard water and wastewater systems throughout the state of Arizona.

## **Rest Areas and Maintenance Camps**

# Water and Wastewater Technician Arizona Department of Transportation | Arizona

Responsible for O&M, testing, and reporting for the

T 602.216.7276 | E david.hilliard@ghd.com

ADOT rest area and port of entry, as well as the maintenance yard water and wastewater systems throughout the state of Arizona.

## Upper Crust Bakery Pre-Treatment Improvements

#### Inspector Upper Crust Bakery | Phoenix, AZ | 2017

Responsible for providing inspection oversight of new pre-treatment systems and a pH neutralization system for an industrial bakery. GHD designed modifications to the existing industrial pre-treatment system including the addition of a new aboveground grease interceptor, pH neutralization system and outfall improvements to meet compliance requirements with the City of Phoenix industrial pre-treatment permit.

# Regional Plant (RP)-1 Digester 6 &7 Roof Repairs

### Inspector/Condition Assessment Inland Empire Utilities Agency | Ontario, CA | 2017

Part of a team that was responsible for the evaluation and repair recommendations relating to the existing concrete roofs, mechanical systems, and gas mixing systems for two digesters at the RP-1 WWTP. Each digester is a 40-foot-tall, 100-foot-diameter reinforced concrete structure, with flat concrete roofs. GHD efforts included topographic surveys and as-built mechanical surveys, structural assessments, gas take-off quality and quantity evaluations, vibration analysis, and coating evaluations. GHD prepared rehabilitation recommendations for the complete reconditioning of the roofs and mechanical systems for both digesters.

# Town of Wickenburg Primary Aeration Upgrades

### Field Technician Town of Wickenburg | Wickenburg, AZ | 2017

Supported the design of an aeration upgrade to an existing facility, including the coordination and oversight of potholing and as-builting of the existing piping systems and utilities. GHD was responsible for preparing the design of construction documents for the replacement of the existing draft tube, mechanical surface aeration equipment in two existing aeration basins with diffusers and high efficiency blowers at the 800,000 gpd WWTP. This included topographic survey, facility mapping.

## 91st Avenue WWTP Confined Space Audit

### Field Technician/Asset Management Consultant City of Phoenix | Phoenix, AZ | 2017

Part of a field team responsible conducting field assessments, facility mapping for over 3,000 spaces evaluated at the 91st Avenue WWTP for OSHA and City compliance with Code of Federal Regulations (CFR) 1910.146 confined space requirements. GHD was responsible for completing a facility-wide assessment David Hilliard | Senior Technical Specialist/Construction Manager and mapping relating to the confined spaces and coor hazards at the City of Phoenix 91st Avenue WWTP. This is a 130-acre, WWTP with a capacity of 230 mgd. GHD conducted field assessments that identified and and assessed confined spaces and their related hazards in review of Phoenix Water Services District (WSD) safety entry practices, reporting and training requirements. opt GHD developed unique, OSHA-compliant confined space evaluation forms used in the assessments, and prepared a register that identifies the locations, confined space classifications, hazards, and permit requirements. contined

## 23rd Avenue WWTP Confined Space Audit

#### Field Technician, Asset Management Consultant City of Phoenix | Phoenix, AZ | 2018

Responsible for conducting field assessments, facility mapping of over 1,040 areas across the 57 mgd wastewater treatment facility. GHD was responsible for completing a facility-wide assessment and mapping relating to the confined spaces and hazards at the City of Phoenix 23rd Avenue WWTP. This WWTP has a capacity of 57 mgd. GHD conducted field assessments that identified and assessed confined spaces and their related hazards in review of Phoenix WSD safety entry practices, reporting and training requirements. GHD developed unique, OSHA-compliant confined space evaluation forms used in the assessments, and prepared a register that identifies the locations, confined space classifications, hazards, and permit requirements

## Various WWTPs

#### Operator/Superintendent Various Agencies | Geneva, OH; Geneva on the Lake, OH; Jefferson, OH | 1996-2004

Served as the operator and/or superintendent for a variety of WWTP's in the state of Ohio. These ranged from a 0.5 mgd plant to 2.0 mgd plant, all of which was involved and instrumental in significant plant expansions and renovations. This included the complete installation and implementation of a laboratory for in-house testing of the majority of a City's Environmental Protection Agency (EPA) mandated compliance with the Discharge Permit. This laboratory provided the City with substantial savings associated with sending the samples to an outside laboratory.

### Project Manager, Lead Operator Bowlin Travel Centers | Picacho, AZ | 2017

Responsible for completing facility assessments, optimization, and contract operations for a sequencing batch reactor wastewater treatment facility, in support of compliance resolution with ADEQ. This included optimization of the process, mechanical and electrical systems, and was able to rectify the performance of a facility that was non-compliant for a significant time and achieve two consecutive quarters of compliance to extinguish the consent order. Dave was also responsible for procuring and training new operators to take over the facility at the end of GHD's engagement.

GHD provided support to respond to a consent order and support interactions with ADEQ to communicate and

coordinate compliance efforts. GHD also completed an evaluation for the optimization of the existing WRF in the aim of determining existing WRF performance, influent, and effluent characteristics and to determine the remaining capacity to achieve and sustain compliance requirements. GHD identified and implemented O&M optimization techniques to meet compliance requirements and developed a study that identifies alternatives, and capital and operational expenditures to support an approach to achieve and sustaining compliance.

## ADOT Water and Wastewater Operations

#### Lead Operator ADOT | Arizona | 2015-2017

Responsible for operation and maintenance, testing, and reporting for the ADOT rest area and port of entry, as well as the maintenance yard water and wastewater systems throughout the state of Arizona.

GHD operated and maintained regulated and nonregulated water and wastewater facilities for the Arizona Department of Transportation. With over 40 remote water production and distribution facilities, Dave demonstrated the capacity to manage compliant ongoing operations and maintenance while instituting a robust safety program including safe work practices, confined space recognition and classification as well as developing standard operating and reporting procedures.

## Wickenburg Ranch WRF Operations

### Lead Operator

### Town of Wickenburg | Wickenburg, AZ | 2017

Served as Lead Operator for the daily operations, sampling, reporting and maintenance of a new wastewater reclamation facility. GHD was responsible for the extended operations of the 100,000 gpd Wickenburg Ranch WRF between the completion of construction and the full commissioning and discharge of the facility. The Wickenburg Ranch WRF includes a membrane bioreactor water, equalization, anoxic, pre-aeration, aerobic digester, headworks, Ultraviolet disinfection, and two lift stations. GHD operators were responsible for the daily operations, recording, reporting, and maintenance of the facility.

### **Certifications/Trainings**

- OSHA 40-Hour Health and Safety Training, 2004
- OSHA 8-Hour Refresher Annually, 2005-2018
- OSHA Confined Space, Attendee and Entrant, 2018
- CPR, 2015
- AED, 2014
- Competent Person Trench Safety, 2013
- Hazardous Material Transportation, 2004, 2008, 2012
- Lockout Tag Out Training, 2004, 2009, 2012, 2014
- HazCom Training for Hydrogen Sulfide, 2015
- GHD Defensive Driving, 2015
- Lead Awareness
- Ergonomic Assessment Training, 2014



# Coenraad Pretorius PE

**Technical Director** 

# Location

Irvine, CA

# **Qualifications/Accreditations**

- BS, Chemical Engineering, University of Stellenbosch, South Africa, 1993
- BS (Honors), Microbiology, University of Cape Town, South Africa, 1990
- BS, Genetics and Biochemistry, University of Stellenbosch, South Africa, 1989
- Civil Engineer, CA #63203

# Key technical skills

- Plantwide Wastewater Process Modeling
- Biological Nutrient Removal
- Secondary Treatment Design and Capacity Rating
- Aeration System Design
- Mixing, including Anaerobic Digesters
- Grit Removal
- Recuperative Thickening

# Memberships

Experience

30 years

- American Institute of Chemical Engineers
- Water Environment Federation (WEF), Municipal Resource Recovery Design Committee
- WEF Program Committee, Municipal Symposium
- WEF RISE Focus Group, Digester Mixing Technologies and Full-Scale Applications
- WEF Grit Task Force and Co-Author (New Grit Sampling Guidelines), WEF Subcommittee

# **Relevant experience summary**

Coenraad Pretorius is GHD's former service line leader for wastewater treatment and recycling in North America. He has 28 years of experience in process design for water and wastewater treatment. His experience includes biological nutrient removal, secondary treatment design, capacity rating, process modeling and oxygen transfer, as well as grit removal. Recently he has focused on process control and energy saving strategies, including optimization of mixing and aeration in aeration basins, as well as mixing in anaerobic digesters. In South Africa, Coenraad also worked on low maintenance systems (including pond systems), industrial effluent treatment, acid mine drainage, and treatment of potable water. Coenraad has also made numerous conference presentations and has co-authored chapters in numerous industry design references.

# Modeling

### *Little Patuxent Water Reclamation Plant Facility Plan Engineering Services*

## Process Modeler Howard County | Howard County, MD

The Little Patuxent Water Reclamation Plant is an Enhanced Nutrient Removal (ENR) plant with annual mass-based loading limits for total nitrogen and phosphorus. These limits translate to effluent limits of 3.4 and 0.26 mg/L, respectively. The Little Patuxent Water Reclamation Plant incorporates several innovative treatment technologies, including digestate phosphorus precipitation and centrate deammonification. Secondary treatment consists of three parallel plants, each with unique process reactors volumes and zone configurations. Developed a calibrated process model, carefully interpreting the available operating data while fine-tuning model parameters. Next, helped the team determine the optimum primary effluent flow split between the three plants so that all three plants would operate at the same aerobic Solids Retention Time (SRT), while maintaining the same clarifier safety factor to avoid overloading any secondary clarifiers. Reviewed control strategies to ensure that the optimum flow split could be maintained, even when units were taken out of service. Also helped to develop a new SRT control strategy to ensure that the actual SRT remained as close as possible to the setpoint SRT, to maximize ENR performance and reliability.



## Mattawoman Wastewater Treatment Plant Facility Plan

#### Process Modeler Charles County | Department of Public Works | Charles County, MD

The Mattawoman Wastewater Treatment Plant is an ENR plant with annual mass-based loading limits for total nitrogen and phosphorus. At the future design flow of 20 mgd, these limits translate to effluent limits of 4.0 and 0.18 mg/L, respectively. The existing plant includes primary treatment, five parallel Biological Nutrient Removal (BNR) reactors, secondary clarifiers, ferric chloride dosing, final clarifiers, sand filters, ultraviolet disinfection, and cascade aeration. Solids handling consist of sludge thickening, storage, and dewatering. Assisted with data analysis and developed a calibrated process model. Used the model to compare adding an additional BNR reactor to process intensification. Process intensification options included Membrane Bioreactor (MBR), magnetite ballasted activated sludge and mobile organic biofilm. The options were compared in terms of design criteria, capital, and lifecycle costs, as well as non-cost decision factors. All vendors were engaged for proposals. The proposals were verified using the calibrated process model. Due to issues with some of the existing secondary clarifiers, all options (other than MBR) involved construction of new secondaries, so that adding a new BNR reactor or gradually converting to MBR proved most attractive. The analysis formed the basis of a presentation at the Process Innovations Conference and WEFTEC.

# Moulton Niguel Water District Plant 3A

# Process Specialist Moulton Niguel Water District | Aliso Viejo, CA

Oversaw process modeling to determine: 1) the capacity of the existing facilities, 2) additional process units required to treat a flow of 6 mgd to meet existing effluent standards, 3) additional process units required to treat a flow of 6 mgd to meet an effluent Total Nitrogen (TN) concentration of 10 mg/L, and 4) process units required to treat a flow of 6 mgd to meet an effluent TN limit of 10 mg/L using a MBR process. As part of the project additional sampling was performed and it was determined that the influent has a very low soluble substrate concentration, so that an abnormally large anoxic fraction would be required to reliably meet the effluent TN limits. It was also shown that the primary clarifiers occasionally achieved abnormally high removal efficiencies, which further added to the challenge of meeting effluent TN limits.

# Pecan Ranch Water Reclamation Plant - Phase IV Expansion

Process Specialist Johnson Utilities | Phoenix, AZ Worked with the package plant vendor to ensure that the proposed plant would meet all the effluent limits. Also closely reviewed the vendor's aeration calculations. The design involves a non-standard, retrievable diffuser system. During the review, noticed that the vendor was not using the most efficient diffuser available from the diffuser supplier. After discussing the available options with the diffuser supplier, set up a meeting between himself, the vendor, and the diffuser supplier. The outcome of the meeting was that several of the vendor's regional managers visited the diffuser supplier's manufacturing plant, to explore how the supplier's products address the vendor's needs, while simultaneously improving system efficiency. This outcome benefitted not only this project, but all future vendor projects.

## *Tartesso West Water Reclamation Facility Assessment and Expansion Study*

# Process Modeler City of Buckeye | Buckeye, AZ

Set up a dynamic BioWin model to simulate the performance of the existing unusual Sequencing Batch Reactor (SBR) process, which includes a continuously fed anoxic zone upstream of the aerobic SBR reactor. The model was used to determine the capacity of the existing system and the expansion requirements if using the same technology. The analysis included estimating the duration of the idle cycle needed to accommodate future peak flow events and the levels of all process tanks during the treatment cycle to ensure the influent flows could be accepted in the available process volumes, while meeting the effluent limit under all design loading conditions. The analysis also determined the optimum cycle times and target dissolved oxygen concentrations during the idle, fill and react phases. Also used a BioWin model to evaluate phasing for expanding the capacity of the existing plant from 1.2 to 32 mgd through several phases using both conventional activated sludge and MBR technologies. He showed that the MBR option would best allow expanding the plant while combining the somewhat conflicting requirements of not having an overly complex plant at buildout (20+ plants in parallel) and leaving no stranded assets in case growth stalls along the way.

# North Shore Wastewater Treatment Plant

## Process Specialist Metro Vancouver | Vancouver, BC

Served as Process Specialist for an in-depth evaluation of the response of a treatment plant proposed by one team to various operating strategies and changing influent flows and loads. A five-year dynamic model simulation was performed using daily influent flow, load and temperature data provided by the client, for three different operating strategies. For each strategy, daily adjustments to solids volumetric flows were made to reflect the actual adjustments operators, often assisted by automatic controls, would make in the field. The output was used to confirm the proposed plant's ability to consistently meet effluent limits, and to estimate the full range of expected airflows required, as well as to determine the range of solids mass flows that can be expected. The proposed plant would likely have met all client requirements.

## City of Sunnyvale Water Pollution Control Plant Program Management Services

## Process Specialist City of Sunnyvale | Sunnyvale, CA

For the ongoing Secondary Treatment and Solids Handling project, was instrumental in the development of the scope of work, writing the first draft of the preliminary design section for all process areas involving secondary treatment, as well as sidestream treatment. Assisted the client with proposal evaluation and selecting the design consultant. Continues to assist the City, most recently with the review of design flows and loads, as well as process design criteria.

## Naval Facilities Engineering Systems Command (NAVFAC) Northwest Wastewater Facility Planning

#### Process Specialist NAVFAC | Naval Air Station Whidbey Island, Seaplane Base, WA

Assisted with an evaluation of the existing lagoon system, using the commercially available process model, BioWin. Alternatives to the lagoon system were also evaluated. Reviewed a proposal from a vendor to supply a turn-key sequencing batch reactor system and assisted with the development of a construction sequencing strategy.

# City of Los Angeles Hyperion Treatment Plant

### **Process Specialist**

### City of Los Angeles Department of Public Works | Los Angeles, CA

Served as Process Specialist for an evaluation of options to reduce ammonia-nitrogen concentrations in the secondary effluent of the Hyperion Treatment Plant for the City of Los Angeles. The project included consideration of the routing of recycle streams, recycle treatment, conversion of oxygen reactors to nitrifying air activated sludge, and partial nitrification in the existing oxygen reactors. For all options, the expected impact on effluent quality was determined for ocean discharge and West Basin Municipal Water District reuse.

### Investigator Plant 1 Sludge Process

## **Process Specialist**

# Orange County Sanitation District (OC San) | Orange County, CA

Investigated the potential benefits and savings that could be achieved by producing thicker primary sludge at Plant No. 1 for the OC San. To maintain OC San's target hydraulic retention time of 15 days in the digesters it was necessary to either construct more digester volume or produce thicker primary sludge. As a result, OC San decided to pursue a centrifuge thickener project that had the ability to co-thicken primary sludge with waste activated sludge. This led OC San to review the primary sludge concentration data at Plant #1. It was discovered that the rectangular primary clarifiers could not match the older circular primaries as far as primary sludge concentration was concerned. OC San commissioned a project to investigate the cause for the lower primary sludge concentrations from the rectangular primaries, as well as the overall impact on the facility if the primary sludge concentration achieved in the circular primaries could be matched in the rectangular units. A process model was created, and process outputs were used as inputs to an operations cost model. It was shown that significant savings are possible if the circular unit concentration could be matched and external primary sludge thickening in centrifuges could be avoided. It was concluded that part of the reason for the lower sludge concentrations from the rectangular units were due to the design of the sludge hoppers. Due to the complexity of implementing changes to these hoppers, the project did not proceed, and centrifuge co-thickening of primary sludge was implemented.

# Model of Unit 1 Primary Clarifier and Surrounding Circular Aeration Basin

### Process Specialist City of San Bernardino | San Bernardino, CA

Created a model of the Unit 1 primary clarifier and surrounding circular aeration basin for the City of San Bernardino. Identified the required feed points, treatment capacity, and optimal operation with any two adjacent zones (out of a total of 10) out of service. The secondary treatment system is also being converted to nitrogen removal.

## 5.3-mgd Extension of Baviaanspoort Sewage Treatment Plant

### Review Engineer Pretoria Municipality | Africa

Responsibilities included modeling of the biological nutrient removal process using BioWin, assisting the client with starting up the new module and preparation and review of piping and instrumentation diagrams. Modeling confirmed among other things the benefit of using a flow-balancing tank.

# Design

# Carbon Canyon Water Recycling Facility Asset Management and Improvements

# Process Engineer

# Inland Empire Utilities Agency (IEUA) | Chino, CA

Developed a calibrated process model of the facility and served as a process specialist for the evaluation of different alternatives for modifying the aeration basins and upgrading the aeration system. For each alternative, the impact on effluent quality was evaluated, as well as the life cycle cost. The selected alternative is under design and will create a consistent configuration in all aeration basins, replace the existing blowers with turbo blowers, upgrade the existing tube diffusers, expand the aeration control system to include ammonia-based aeration control and improve sludge settling characteristics, while maintaining low effluent total inorganic nitrogen levels.

# Eastern Municipal Water District Expansion Projects

## Process Engineer Eastern Municipal Water District | California

Served as Process Engineer on these projects which included expansion of the San Jacinto Regional Water Reclamation Facility to 14 mgd, expansion of the Moreno Valley Regional Water Reclamation Facility to 18 mgd, and expansion of the Perris Valley Regional Water Reclamation Facility to 22 mgd. These projects typically include modifications of existing aeration basins to achieve nitrogen removal, optimization of the use of existing process units in future treatment configurations, integration between new and existing process units, evaluation of new solids handling technologies and their effect on secondary treatment, and comparison of new technologies with existing equipment. The Perris Valley project included providing temporary fine-bubble aeration to an operating oxidation ditch without taking the ditch out of service in order to ensure that interim flow increases could be treated until the new plant was put in service.

# Laguna County Sanitation District Phase I Upgrade Project

# Process Engineer Laguna County Sanitation District | Orcutt, CA

Served as Process Engineer on this project that included development of a spreadsheet-based process model to evaluate and compare treatment options, including cost. The initial evaluation showed that conventional treatment would be cheaper than MBR, but still exceed the District's available budget. A follow-up evaluation compared six different cost saving options, including a lagoon-based system, trickling filters, biological aerated filters, and a ballasted mixed liquor (BioMag<sup>™</sup>) process. Four options had similar capital costs and a paired-wise analysis was used to include non-financial factors, such as process reliability and odor potential. It was determined that an extended aeration system, without primary clarifiers, best fit the client's needs.

# Post Point Wastewater Treatment Plant Conversion from High Purity Oxygen to Air

# Process Engineer City of Bellingham | Bellingham, WA

The project added a single selector upstream of two aeration basins, as well as a third basin in parallel to the other two. The aeration system had to be designed to accommodate the full range of oxygen demands from no nitrification to full nitrification. The selector could potentially be operated with either one, two, or three basins in parallel downstream of it. This made the aeration system design particularly challenging. The project also included automated Solids Retention Time (SRT) control.

# *City of San Clemente Assessment of Plant Operation*

### Process Specialist City of San Clemente | San Clemente, CA

The plant performance is affected by an inhibitory compound in the influent. As a result of the assessment, baffles and mixers were added to the aeration basins to create anaerobic selectors. The baffle design included hydraulic modeling to prevent the occurrence of reverse flows at the surface, which could reduce selector efficiency and trap surface scum in the selector zone. The selectors significantly improved sludge settleability and allowed the plant to consistently meet its effluent limits.

## Wastewater Treatment Plant's Conversion to Biological Nutrient Removal

# Process Engineer

Camarillo Sanitary District | Camarillo, CA

Aeration basins were converted to step-feed system. The air supply was modified to improve aeration control and to optimize energy usage.

# Preliminary Design of the New Santa Rosa Water Reclamation Facility Expansion

## Project Engineer

# Rancho California Water District | Temecula, CA

The project included the development of a spreadsheetbased process model for treatment train evaluation, and after evaluating more than 10 options, it was decided to upgrade the existing sequencing batch reactor system to a plant that would include primary treatment, conventional secondary treatment, and anaerobic digestion.

## *El Estero Wastewater Treatment Plant Primary and Secondary Clarifiers - Aeration Basins and Filter Rehabilitation Project*

#### Process Engineer City of Santa Barbara | Santa Barbara, CA

Served as process for this project which added selector zones to the aeration basins along with mixers, diffusers, and gates. The project involved sludge collector improvements to the secondary and primary clarifiers along with coating and valve replacement to the filters.

# Carson City Wastewater Reclamation Plant Expansion

### Process Engineer City of Carson | Carson City, NV

Responsible for comparison between different process options. After completing a preliminary design of two different processes, the results were presented to the client for process selection.

# **Desert Dunes Water Reclamation Plant Design**

### Process Engineer City of Yuma | Yuma, AZ

Phase 1 has a design capacity of 3 mgd. Nitrogen removal is achieved in an activated sludge reactor, which receives unsettled wastewater. Solids are stabilized in an aerobic digester. The design allows the aerobic digester to be converted to a second aeration basin during Phase 2.

# Clark County Water Reclamation Facility

# **Process Engineer**

# Clark County Water Reclamation District | Clark County, NV

This project optimized the existing basins for ammonia and phosphorus removal by increasing plug-flow characteristics in the aeration basins. The upgraded plant has the flexibility to utilize different process configurations to adapt to changes in wastewater quality or future effluent quality demands. Changes included adding internal baffling and a tapered diffuser layout.

# *Riverside Regional Water Quality Control Plant Secondary Systems Upgrades*

Process Engineer City of Riverside | Riverside, CA Served as Process Engineer for the design of a new aeration system that included comparison between different fine bubble aeration diffusers. The analysis included a preliminary design for each diffuser. Based on the design capital costs, operating and maintenance cost, and cost amortized over 20 years were determined and the best candidate for the application was identified. Coenraad reviewed the selected vendor's factory test procedure and suggested some changes to closer match the diffuser layout at full scale. The project achieved all the client's objectives, including installing a single type of diffuser in both plants.

# Rietgat Sewage Treatment Plant Extension Design

## Process Engineer Pretoria Metropolitan Council | South Africa

Proved detail design services for the extension of the Rietgat Sewage Treatment Plant. The pond-based system was extended from 1.85 mgd to 7.3 mgd. At the same time, the performance of the biological nutrient removal plant was improved by including primary clarifiers and elutriation sludge thickeners to produce Volatile Fatty Acids (VFA's). The decision to extend the pond-based system was reached after evaluating the capital investment for three different process options. This process proved to be extremely competitive with conventional processes.

# *Kwazamohle Sewage Treatment Plant Extension to 1.0 mgd*

#### Process Engineer Steve Tshwete Local Municipality | Hendrina, South Africa

The previous plant consisted of a pond system and effluent was pumped to a nearby farm for crop irrigation. The new plant discharges to the natural stream. The extension made full use of existing infrastructure for primary treatment and sludge stabilization. This reduced the capital investment for the new plant considerably. The secondary treatment also benefits from the ponds through the use of the patented PETRO process.

# Detailed Design of Roossenekal Sewage Works

### Process Engineer Town of Roossenekal | South Africa

The design includes anaerobic ponds, trickling filters, secondary clarifiers, a constructed wetland, and chlorine disinfection to produce an effluent that can be discharged to the natural stream in an environmentally sensitive area.

# Dullstroom Sewage Treatment Plant Extension Design

# Process Engineer

## Highveld Regional Services Council | South Africa

The plant was extended from a 52,800-gpd pond system with effluent irrigation to a 264,000-gpd biological nutrient removal process. The town of Dullstroom is located in the pristine headwaters of the Olifants River in an area well known for trout fishing. The challenge was to develop a cost-effective solution and to ensure reliable plant performance in the absence of a highly skilled operator. The design included an activated sludge reactor, final clarifiers, a constructed wetland, and effluent disinfection. The previous plant is now used for sludge stabilization and the sludge is dried on sludge drying beds. The supernatant from sludge stabilization is still irrigated.

# **Plant Optimization**

# *Tapia Water Reclamation Facility Process Air Evaluation*

## Process Engineer

# Las Virgenes Municipal Water District | Calabasas, CA

The work included optimization of air use at the facility, with the bulk of the savings coming from improving oxygen transfer in the aeration basins. The existing system consists of two sets of blowers and fine-bubble diffusers attached to swing arms (i.e., a spiral roll system). Using off-gas testing, it was determined that the spiral roll system rapidly lost transfer efficiency at higher airflow rates. It was also shown that the plant capacity is currently limited by its aeration capacity.

# Aeration Basin Rehabilitation

## Process Engineer Encina Wastewater Authority | Carlsbad, CA

In order to maximize secondary treatment capacity, sludge-settling characteristics had to improve. This was achieved by installing selector zones. Various options were investigated to find the optimum selector size, as well as the number of zones. The diffuser grid was also adjusted to match the new oxygen demand throughout the basin. Coenraad used state point analysis to determine that return activated sludge (RAS) pumping capacity was not a limiting factor, and an expensive clarifier expansion project was avoided. A sub-sequent analysis by an independent consultant showed that the later diffuser replacement project reduced the blower airflow by 9% and the blower power use by 39%.

# *Camrosa Water District 2009 Engineering Compliance Report*

#### Process Specialist Camrosa Water District | Camarillo, CA

The report constitutes the basis for the District's application to the Regional Water Quality Control Board (RWQCB) to up-rate the treatment capacity of the Camrosa Water Reclamation Facility to 2.25-mgd maximum 30-day average flow. The report analyzes each of the plant's treatment process areas as they relate to meeting the discharge limitations established by the RWQCB. It shows conformance with the California Department of Public Health and reliability requirements of Water Recycling Criteria or Title 22 of the California Code of Regulations. It also identifies required improvements to allow up-rating the plant capacity and presents a contingency plan for containment of water treatment and disposal of effluent during process upsets or power outages.

# Temecula Valley Regional Water Reclamation Facility Study

### Process Engineer Eastern Municipal Water District | Perris, CA

Served as Process Engineer for this study to increase the reliable capacity of the Temecula Valley Regional Water Reclamation Facility from 16 mgd to 18 mgd.

# Perris Valley Regional Water Reclamation Facility Investigation

# Process Specialist Eastern Municipal Water District | Perris, CA

The aim of the investigation was to determine opportunities for reducing power consumption so as to achieve savings in Operations and Maintenance (O&M) costs. A model of the existing five-stage Bardenpho Plant was set up and calibrated with operating data from the plant.

## Perris Valley Regional Water Reclamation Facility Improved SRT Control Strategy

### Process Engineer Eastern Municipal Water District | Perris, CA

Served as Process Engineer for the development of an improved SRT control strategy. Calculating SRT for a step feed aeration basin is no simple task. The new strategy uses feed flow split and Return Activated Sludge (RAS) ratio, as opposed to Mixed Liquor Suspended Solids (MLSS) and RAS Total Suspended Solids (TSS) concentrations, and generally results in less day-to-day variation in the waste activated sludge flow rate. This improves process stability. The strategy is now also being used at the San Jacinto Valley and the Temecula Valley Regional Water Reclamation Facilities.

# *Clark County Water Reclamation District Interim Operating Strategy*

#### Process Engineer Clark County Water Reclamation District | Clark County, NV

Served as Process Engineer on a team to develop an interim operating strategy. Due to a higher than anticipated increase in wastewater flow and load, it became necessary to consider the options available to the operators while the extensions to the plant were constructed. A later project evaluated the feasibility of anaerobic digestion and power generation.

# **Operations & Maintenance**

# Perris Valley Regional Water Reclamation Facility Plant 3

### Process Engineer Eastern Municipal Water District | Perris, CA

Developed a dynamic process model to optimize the start-up of the water reclamation facility Plant 3. The model allowed adjustment of parameters including seed volume, number and timing of placing zones in service, Waste-Activated Sludge (WAS) flow (volume and phasing), and feed flow split, while monitoring MLSS concentration, Dissolved Oxygen (DO) concentrations; and effluent ammonia-, nitrite-, and nitrate-nitrogen concentrations. The operators adhered to the modelgenerated targets and were satisfied with the results and the ability to rapidly meet effluent limits.

# **Operating Maintenance Manuals**

# Operating Maintenance Manual Preparer Various Clients | Multiple Locations

Prepared a number of operating and maintenance manuals for wastewater treatment plants. The process units included primary clarifiers, anaerobic ponds, oxidation ponds, trickling filters, activated sludge reactors, final clarifiers, constructed wetlands, maturation ponds, chlorine contact channels, aerobic, anaerobic sludge digesters, and sludge drying beds. The manuals typically describe the process units in two ways, an explanation of how the unit functions and a description of how the unit must be operated and controlled. A table with common problems is included to ensure easy troubleshooting. Common wastewater terms are explained and basic sizes of all units as well as equipment is included. A sampling schedule is provided together with a description of all the analyses that need to be performed. A piping and instrumentation diagram is often used to show the function of all valves and other equipment.

# Chiquita Water Reclamation Plant Phase III Expansion

#### Operator Training Assistance Santa Margarita Water District | Las Flores, CA

The project consisted of design of an influent pump station, headworks, primary clarification, an aeration basin, secondary clarification, and tertiary treatment. A portion of the plant effluent is pumped to a reclamation system. The project included modification and rehabilitation of existing Digesters 1 and 2 and design of a new digester with pump mixing and digester heating.

# Membranes

## Sammamish Valley Reclaimed Water Production Facility

Design Team Member King County | King County, WA

Responsible for design of aeration basins and modeling of biological part of the MBR process.

# Evaluation of the Use of Membrane Processes

### **Team Member**

# Orange County Sanitation District | Orange County, CA

Participated in evaluating the use of membrane processes for Orange County Sanitation District. A comparison was made between conventional activated sludge followed by microfiltration and MBR treatment, including capital cost, effluent quality, and residuals produced.

# Evaluation of MBR's in Basins for Plant 3A

#### Process Engineer South Orange County Wastewater Authority | Orange County, CA

Served as Process Engineer on a team that evaluated the use of MBR's in existing basins at the South Orange County Wastewater Authority's Plant 3A. MBR treatment was compared to conventional technology and a new non-biological membrane treatment process.

# Master Planning

### **Process Specialist**

## Five Water Resource Recovery Facilities Master Plans | Coachella Valley Water District | Palm Desert, CA

The District owns and operates five water resource recovery facilities in a service area that includes many unsewered areas. The master plan needs to consider vastly different growth rates in different parts of the service area, the actual capacity of the five facilities, the potential for a regional solids handling facility, as well as opportunities for reuse and storage of treated effluent. On top of high winter flows and loads, festivals, and holidays create extreme short term peak loads with unique challenges. Sampling during festival weekends helped to quantify the peak loads and to identify viable solutions. A set of key performance indicators was also developed for the District to track operations and assess the efficiency of treatment while managing costs. At one of the facilities automatic SRT control and ammoniabased aeration control was implemented.

# **Central Plant Process Models**

### Lead Process

## Engineer Clark County Water Reclamation District Master Plan | Clark County, NV

The District owns and operates a number of different facilities, from the 160-mgd Central Plant that achieves some of the highest levels of nitrification and biological phosphorus removal to small (<100,000-gpd) pond systems. Developed process models to assess the capacity, opportunities for expansion, as well as interim operating strategies for several of these facilities.

# City of Riverside Wastewater Collection and Treatment Facilities Integrated Master Plan

### Process Engineer City of Riverside | Riverside, CA

Served as Process Engineer on the City of Riverside's Wastewater Collection and Treatment Facilities Integrated Master Plan. Compared various recycle treatment options, as well as four different options for expanding plant capacity from 40 mgd to 52 mgd, using a process model to compare process unit volumes, equipment to be installed, optimal operating conditions, as well as resources and cost required for operations. The plan recommended proceeding with a project that includes converting one of the two 20 mgd plants into a 32 mgd MBR facility. The plan also recommended primary effluent equalization and acid-phase digestion.

# Emthonjeni Wastewater Treatment Plant

### Process Specialist Town of Machadodorp | Machadodorp, South Africa

Provided an evaluation of future options for the Emthonjeni Wastewater Treatment Plant. The existing plant consists of a pond system. The effluent is irrigated. Due to increased flow, secondary treatment and discharge will be required in the future. The effluent will need to meet stringent standards for Chemical Oxygen Demand (COD), ammonia, nitrate, and phosphate. The challenge was to make optimal use of existing infrastructure, while ensuring the effluent standards could be met consistently.

# Future Wastewater Treatment Strategy

#### Process Specialist Town of Machadodorp | Machadodorp, South Africa

As Process Specialist, performed an investigation of a future wastewater treatment strategy for the town of Machadodorp. The town has two wastewater treatment plants (a package plant and a pond system), neither of which were producing a discharge. By South African law that would eventually need to change. The investigation addressed the issue of combining the effluent from two different drainage areas and treating it at a single plant. It was shown that the pond system can be integrated into a future plant, which would produce a high-quality effluent. The projected future flows also favored this option.

# City of Nigel Wastewater Strategic Study

## Process Specialist City of Nigel | Nigel, South Africa

As Process Specialist, performed a strategic study on wastewater for the City of Nigel. The city has two wastewater treatment plants, located upstream and downstream of the town. The City is located in a mining area and salination of the surface water is a big concern. The effluent from the local tannery has a big impact on the performance of one of the plants. The City had transferred operation of the plants to a regional private party. The interests of several parties had to be considered while evaluating the different options.

# Grit

# **Owner's Engineer for Wastewater Facility Headworks Improvements**

# Grit Removal Specialist City of San Jose | San Jose, CA

Presented the available grit removal and grit washing technologies to City staff and assisted the City with technology evaluation to select the technologies most appropriate for the project site, which will be used in the Headworks Improvement project.

# Aerated Grit Basin Performance Study - Plant 1

#### Process Engineer Orange County Sanitation District | Orange County, CA

Participated in a study to evaluate aerated grit basin performance. Advised the project team on grit terminal settling velocity and how it would be affected by coating with organic matter.

# Ash Removal from Discharge Water

#### Technical Advisor

### Petrochemical Complex | South African Synthetic Oil Limited (SASOL) | South Africa

Served as Technical Advisor for a team that investigated options for ash removal from discharge water at a petrochemical complex for SASOL. Contributed to the development of a Mathcad model that estimated the size of a settling tank required to remove a specific particle from first principles. Particle size, shape, and density were all taken into account.

# **Renewable Energy**

## Food Waste and High Strength Waste Conversion to Renewable Energy

#### Process Engineer San Luis Rey Water Reclamation Facility | Oceanside, CA

Developed a mass balance, based on three years of plant operating data, to support an alternatives analysis on how best to treat food waste that the City had contracted to receive from the local waste hauler. Also considered adding high strength liquid organic wastes not currently disposed to landfills. Developed seven process configurations for separate digestion and codigestion, developing full mass balances for all. Used the mass balance to determine the impact on digester, dewatering and liquid treatment operations, including the projected biogas flows. The mass balance was then used to estimate the impact on renewable identification numbers, tax credits and CalRecycle grant requirements for each configuration. Also calculated the on-site storage requirements and the truck traffic to deliver wastes. The project is currently proceeding to detail design. It is envisioned that the recommended project will eventually take full advantage of the available anaerobic digester capacity.

## Anaerobic Digester and Food Waste Upgrade

# Process Designer

# American Canyon Wastewater Treatment Plant | American Canyon, CA

Taking advantage of several nearby food processing facilities, the City of American Canyon, working with ENGIE, is looking to construct anaerobic digesters at the existing wastewater treatment plant (WWTP) with the goal of generating income for the City from tipping fees as well as generating renewable electricity from the biogas. Coenraad worked on calculating the capacity in the existing membrane bioreactor system for accepting centrate from the new digester complex. Coenraad then used the capacity estimate to set up a mass balance to determine the potential load of food waste that could be accommodated at the WWTP. Coenraad then used the mass balance to design the digester complex, including digester dimensions, thickening and dewatering equipment and combined heat and power system requirements. The mass balance was also used to determine upgrades needed to the wastewater treatment plant, including new primary clarifiers and MBR trains. Coenraad also reviewed the layout of the system on the existing site. Detail design for the project is ongoing.

# Biogas Biological Upgrade System

#### Process Specialist EPCOR Gold Bar Wastewater Treatment Plant | Edmonton, AB

As part of a renewable natural gas project, a biological upgrade system was selected to remove H<sub>2</sub>S from the anaerobic digester biogas and convert it into elemental sulfur. The sulfur bleed stream was initially going to be returned to the headworks, until it was realized that this would route it back to the digester, via the primary clarifiers, where it may be re-reduced to H<sub>2</sub>S and lead to an ongoing buildup of H<sub>2</sub>S in the biogas. Served as Process Specialist responsible for the evaluation of disposal options, including discharge to secondary treatment and co-disposal with digested sludge. For each option, the impacts on operations and effluent or sludge quality were estimated. It was determined that disposal to secondary treatment would have a modest impact, but there was a concern about the potential impact of sulfur oxidation on biological phosphorus removal. Due to the length pipeline used to dispose of digested sludge, there was a concern that this would also encourage H<sub>2</sub>S production. It was determined that dewatering the elemental sulfur in a dedicated centrifuge would achieve high cake solids and allow dedicated disposal options to be implemented for the sulfur cake, thus addressing all concerns.

# Analysis of Feeding Airport Deicing Waste to Anaerobic Digester

# Process Engineer

# Pennsylvania State University | State College, PA

Served as Process Engineer to determine the feasibility of feeding airport deicing fluid to anaerobic digesters at the Pennsylvania State University Water Reclamation Facility (WRF). The digesters at the Penn State WRF are lightly loaded and the university wanted to investigate options for treating high strength organic wastes in the digesters as a way to increase biogas flow with the goal of making cogeneration, or some other renewable energy option viable. At the same time the nearby University Park Airport was dealing with some challenges related to disposal of Airport Deicing Waste (ADW). The airport can discharge the waste to another local wastewater treatment plant, but due to the impact of the ADW on the performance of biological treatment at the plant, the volume that can be discharged is limited to no more than 1,500 gpd. The cost of treatment is also a factor. As an alternative, the airport is renting

equipment to collect ADW and sending the relatively concentrated product back to the supplier. While the supplier accepts ADW of a certain quality free of charge, the cost of equipment rental and operation is borne by the airport. Evaluated the option of trucking the ADW to the Penn State WRF and feeding it to the anaerobic digesters. The feed rate must strike a balance between ensuring an even load on the digesters and avoiding excessive storage requirements. Analyzed the volume of ADW generated and determined how the feed flow can be balanced against the available storage volume. Also determined the maximum flow rate that can be accommodated and the additional biogas flow that would be generated. These results were used to do a costbenefit analysis. The analysis was part of a broader evaluation of options available to Penn State to reduce the carbon footprint of the WRF.

## Increasing Biogas Production

#### Process Specialist Moreno Valley Regional Water Reclamation Facility | Moreno Valley, CA

Served as Process Specialist for the evaluation of using residual syrup from a soft drink syrup producer to increase anaerobic digester gas production at the Moreno Valley Regional Water Reclamation Facility. The facility received state funding for installing fuel cells to convert digester gas into electrical power. As part of the funding requirements, the facility had to prove that it was achieving a certain level of renewable energy production. Due to the combined effects of the Great Recession and ongoing construction, the solids load received at the facility and the portion of that solids load going to the digesters were both lower than anticipated. This brought increased scrutiny to original process mass balance that served as the basis for the design of the renewable power system, along with the anaerobic digesters and other process units in the facility. At one point, the District's Assistant General Manager for Operations and Maintenance believed he discovered a large discrepancy between the biogas flow predicted in the mass balance and that measured on site. Further investigation revealed that a non-return valve on a recently commissioned primary clarifier had been installed the wrong way, preventing the primary sludge from that clarifier from reaching the digesters. Once the issue had been fixed, the projected and measured biogas flows showed good agreement. Nonetheless, the result of the recession and construction was that biogas and renewable energy targets could not be achieved. Upon being alerted of the availability of the residual syrup from a nearby fountain drink syrup producing facility, evaluated the potential for the residual syrup to alleviate the problem without overloading the digesters. Once he determined that this would be a viable option, the results of the analysis were used to negotiate an agreement between the syrup producer and the District

as well as to design the residual syrup receiving station at the digester complex. In the end, feeding residual syrup to the digesters increased the flow of biogas and allowed the renewable energy targets to be met so that the District was able to claim state funding.

# **Evaluation of Anaerobic Digestion and Solids Drying**

#### Process Engineer Clark County Water Reclamation District | Clark County, NV

Served as Process Engineer for a study to evaluate anaerobic digestion and solids drying for the 120 mgd (at the time) water reclamation plant. At the time the facility was using plate-and-frame presses to dewater biosolids prior to disposal to landfill. The study included the use of acid-phase digestion as a strategy to maximize volatile solids destruction and biogas production. The impact of recycle streams on secondary treatment was a major concern given the low effluent total phosphorus concentrations of 0.10 mg/L that are routinely achieved at this facility. The use of waste heat from a nearby power station was included in the analysis. Set up the mass and energy balances for the analysis, designed the process units and sized the major equipment. Also prepared a capital cost estimate and annual operating and maintenance cost for the upgrade. Due to the low cost of landfill disposal the project did not prove to be financially attractive.

# **Rate Studies**

# Orange County Sanitation District Rate Study

#### Process Engineer Orange County Sanitation District | Orange County, CA

Provided a rate study to determine the proper charge the Orange County Sanitation District should use for the biosolids that Irvine Ranch Water District, California sends to its facilities. A simplified plant mass balance was developed for the Irvine Ranch facility to allow the client to estimate solids quantities based on the available plant data and projected future flows and loads. The impact of the solids loads transferred proved to be more significant than what was expected.

# Water Treatment Plant Design

# Perris Water Treatment Plant 10-mgd Specifications

### Engineer-in-Charge Eastern Municipal Water District | Perris, CA

Served as Engineer-in-Charge of specifications for the 10-mgd Perris Water Treatment Plant. The plant employs microfiltration followed by chlorine disinfection.

Ammonia is added to the treated water to achieve chloramination. A number of different chemicals are used to clean the membranes, and these are neutralized before disposal.

# Various Potable Water Treatment Plants

## **Process Specialist**

# Various Clients | Mpumalanga Province, South Africa

Served as Process Specialist on a number of potable water treatment plans, many which are located in the Mpumalanga province in South Africa. Due to the prevalence of acid mine drainage in this area, some of the plants have high sulfate concentrations in the raw water, which cause problems due to the attack of concrete piping. The problem was addressed by determining a proper lime dosing strategy.

# Potable Water and Wastewater Package Plants

### Process Engineer Various Clients | Various Locations

Served as Process Engineer for new business initiative, which sought to develop quality package plants for treating low flows of potable water and wastewater. Various process trains were considered. An effort was also made to minimize the amount of equipment used, while still making the plants essentially "fool proof." A number of the potable water treatment plants also included limestone contactors to stabilize the soft raw water. The wastewater treatment plants were mostly based on the extended aeration process.

# **Industrial Waste Treatment**

## Commissioning of Brugspruit Water Pollution Control Works (BWPCW)

#### Process Specialist Department of Water Affairs and Forestry | South Africa

BWPCW was constructed by the Department of Water Affairs and Forestry to treat acid mine drainage from old mine workings. The acid drainage is collected in a system of gravity mains and stored in two holding ponds, from which it is pumped through the High-Density Sludge (HDS) plant. The neutralized effluent is discharged into the Brugspruit. Extensive review of the O&M Manual was performed. The day-to-day operation of the plant also came under scrutiny. For political reasons the plant was always operated with a minimum staff. When acidic effluent is blended into a neutral natural stream, it is not obvious to determine what the final pH will be, especially when the alkalinity of the natural stream is exhausted. To make an accurate estimation of this process, it is necessary to solve the chemical equilibrium of the carbonate system. A Visual

Basic Program was developed to solve the equilibrium and determine the pH of the blended stream.

# Upgrading the Harrismith Sewage Works

#### Process Engineer City of Harrismith | Harrismith, South Africa

The sewage works receives high strength wastewater from the town's abattoir. The plant had to be optimized to make full use of existing infrastructure, which includes primary clarifiers, anaerobic reactors, trickling filters, an activated sludge reactor, secondary clarifiers, and sludge drying beds. A key consideration was maintaining a suitable ratio of biochemical oxygen demand to nitrogen, in order to ensure that nitrogen removal could be achieved.

# Bench Studies Treatment of Tannery Effluent

### Process Engineer Klein Karoo Co-Op | South Africa

The tannery needed to treat effluent that was previously discharged to an open pond. Test work was done to determine the best chemical to dose to the effluent.

# Low-Level Enhanced Evaporation System

### **Design Engineer**

### Impala Platinum Refinery | Springs, South Africa

The previous system, which consisted of a 20-foot-high spray pond system, was not sufficiently treating flow from the refinery. Because the spray system had to be switched off during windy conditions to prevent contamination of surroundings with brine spray. The lowlevel system was designed to make optimal use of heat trapped on the black High-Density Polyethylene (HDPE) liner of the brine holding ponds.

## **Computer Model Simulations**

### **Process Specialist**

# Palabora Mining Company and Foskor | Phalaborwa | South Africa

Served on a team that developed a computer model to simulate the flow of water, ore, and salts through two adjacent mining complexes. The computer model was used by mine management at each mine to evaluate different options for water recycling and treatment. The model made it possible to identify the main sources of dissolved salts. As a result, mine management, in both cases, had a valuable tool for planning and enabling them to make important strategic decisions.

# **Other Related Areas of Interest**

## Academic Activities

 Lecturer, Undergraduate Course: Wastewater Treatment Process Design, Civil and Environmental Engineering Department, Henry Samueli School of Engineering, University of California, Irvine, CA, Winter 2017 Quarter

# Published

- Rosso, D., Volcke, E.I.P., Garrido-Baserba, M., Pretorius, C.F. and Stenstrom, M.K., "Chapter 9 Aeration and Mixing" in Lopez-Vazquez, C., Vlocke, E.I.P., Wu, D., Van Loosdrecht, M.C.M., Brdjanovic, D., & Chen, G. *Biological Wastewater Treatment: Principles, Modelling and Design: Examples & Exercises.* IWA, 2023
- Pretorius, C.F. De Kretser, D. and Kraemer, J.,
   "Blower Turndown: How Low Can You Go? And Is It Low Enough?", Paper presented at the 95th Annual Water Environment Federation Technical Exhibition and Conference, New Orleans, LA, October 8-12, 2022.
- Pretorius, C.F., Modulon, C., Solley, D. O., Taylor, D. and Surti, J., "When Could You Possibly Operate an Anaerobic Digester Without Mixing?", Paper presented at the 95th Annual Water Environment Federation Technical Exhibition and Conference, New Orleans, LA, October 8-12, 2022.
- Pretorius, C.F. and De Kretser, D., "How to Right-size Your Blowers to Realize Expected Savings", Paper presented at the Innovations in Process Engineering Conference, Miami, FL, June 20-23, 2022.
- Pretorius, C.F., Modulon, C., Solley, D. O., Taylor, D. and Roff, L., "A Method for Determining When an Anaerobic Digester Needs Mixing", Paper presented at the Innovations in Process Engineering Conference, Miami, FL, June 20-23, 2022.
- Pretorius, C.F., Taylor, D., Roff, L. and Sutton, J.,
   "When Does Recuperative Thickening Make Sense?", Paper presented at the California Water Environment Association Annual Conference, Sacramento, CA, April 11-14, 2022.
- Pretorius, C.F., Taylor, D., Roff, L. and Sutton, J., "Recuperative Thickening: A Cost-effective Way to Expand Anaerobic Digester Capacity", Paper presented at the Joint MWEA/MO-AWWA Annual Conference, Osage Beach, MO, March 27 – 30, 2022.
- Pretorius, C.F. and De Kretser, D., "How to Ensure Your Blowers Have the Turndown You Need." Paper presented at the WaterJAM conference, Virginia Beach, VA, September 13 – 16, 2021.
- Pretorius, C.F., Donovan, M., "The Groundwater Reliability Improvements Program (GRIP) aka Albert Robles Center (ARC)", Paper presented at the 36<sup>th</sup>

Annual Tri-State Seminar, Las Vegas, NV, August 9 – 12, 2021.

- Pretorius, C.F., "How to Reduce Mixer Power at a Wastewater Reclamation Plant without Risking a Process Upset", Paper presented at the 36<sup>th</sup> Annual Tri-State Seminar, Las Vegas, NV, August 9 – 12, 2021.
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- Taylor, D., Pretorius, C.F., Roff, L. and Kasirga, E.,
   "What's up Down Under Australian Experience with Recuperative Thickening", Paper presented at the 93<sup>rd</sup> Annual Water Environment Federation Technical Exhibition and Conference, Virtual, October 5 – 9, 2020.
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- Pretorius, C.F., and Shimada, T. "COD Mass Balance as a Tool to Evaluate Anaerobic Digester Performance." Paper presented at the 84th Annual Water Environment Federation Technical Exhibition and Conference, Los Angeles, CA, October 15-19, 2011.
- Pretorius, C.F., Gupta, R., Jorgensen, E.L., Howell, D., Ahmadpour, J., Buenagua, G., Mathes, D., and Rosenfield, J. "Using Residual Syrup to Increase Digester Gas Production." Paper presented at the 84th Annual Water Environment Federation Technical Exhibition and Conference, Los Angeles, CA, October 15-19, 2011.
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- Pretorius, C.F., and Mitzel, B. "Start Up of a Step-Feed Aeration Basin." Paper presented at the California Water Environment Association Annual Conference, Ontario, CA, April 12-15, 2011.
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- Pretorius, C.F. "Using Clarifier Safety Factor to Predict Secondary Clarifier Performance." Paper presented at the California Water Environment Association Annual Conference, Palm Springs, CA, April 28-May 1, 2009.
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- Pretorius, C. "Do We Just Keep on Building Bigger and Bigger Clarifiers?" Paper presented at the California Water Environment Association Annual Conference, Sacramento, CA, April 13-16, 2008.
- Pretorius, C., Sheldon, T., and Juby, G. "Optimization of MBR Operation at the City of Redlands." Paper presented at the California Water Environment Association Annual Conference, Sacramento, CA, April 13-16, 2008.
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- Kairouz, K.A., and Pretorius, C.F. "Aeration Upgrade to the Secondary System at the City of Riverside

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- Pretorius, C.F., and Juby, G.J.G. "The Effect of Nitrification on Disinfection of Secondary Effluent with Chlorine." Paper presented at the Nevada Water Environment Association Annual Conference, Reno, NV, March 20-22, 2002.
- Sethi, S., Juby, G.J.G., Zacheis, G.A., Pretorius, C.F., Deshmukh, S., Martin, B., Torres, E., and Brown, J.
   "Disinfection Using Microfiltration for Reclamation Applications and as Alternative to Chemical Disinfection." Paper presented at the Water Environment Federation/American Water Works Association Disinfection Conference, St. Petersburg, FL, February 17-20, 2002.
- Pretorius, C.F. "The Integration of Anaerobic Ponds with Biological Nutrient Removal Processes." Paper presented at the Water Institute of South Africa Anaerobic Processes Division, Council for Scientific and Industrial Research Workshop, Pretoria, South Africa, November 1999.
- Pretorius, C.F. "Design, Construction and Operation of a High Density Sludge Lime Treatment Plant."
   Paper presented at the Water Institute of South Africa Biennial Conference, Cape Town, South Africa, May 4-7, 1998.

# **Career history**

2018 - present	GHD, Technical Director
2016 - 2018	CDM Smith, Senior Environmental Engineer
2000 - 2016	Carollo Engineers, Senior Process Engineer
1994 - 2000	Wates Meiring and Barnard, Process Engineer
1994	Steffen, Robertson & Kirsten, Junior Engineer



### SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT

Post Office Box 339, Oceano, California 93475-0339 1600 Aloha, Oceano, California 93445-9735 Telephone (805) 489-6666 FAX (805) 489-2765 www.sslocsd.org

Staff Report

**Date:** June 5, 2024

To: Board of Directors

From: Jeremy Ghent, District Administrator

### Subject: PUBLIC HEARING AND ADOPTION OF RESOLUTION NO. 2024-XXX APPROVING BUDGET FOR FISCAL YEAR 2024-25

### **RECOMMENDATIONS**:

- 1. Review the Budget for Fiscal Year 2024/25.
- 2. Open the Public Hearing to receive public input regarding the adoption of the Budget for Fiscal Year 2024/25.
- 3. Close the Public Hearing and direct revisions, if any, be incorporated into the Budget for Fiscal Year 2024/25; and
- 4. Adopt Resolution No. 2024-XXX approving the Budget for Fiscal Year 2024/25.

### BACKGROUND and DISCUSSION:

On May 1, 2024, the Board reviewed, discussed, and approved the Draft Budget for Fiscal Year (FY) 2024/25 with a motion to set a Public Hearing for June 5, 2024. After the May 1 meeting, staff received an update on the Redundancy project that resulted in an increase of \$9,180,000 to complete the Redundancy Project. The justifications for the increase have been presented in the previous agenda items tonight. This report provides an updated Consolidated Budget increasing Fund 20 Redundancy Project account by \$9,180,000.

### Proposed Budget

Using experience and professional judgement, the budget for FY 2024/25 was prepared using conservative estimates and assumptions, mindful of the need to operate the facility in a safe, cost effective, efficient manner while complying with applicable federal, state, and local requirements.

The District Budget for FY 2024/25 is attached. This budget covers the period of July 1, 2024, through June 30, 2025. The budget will meet the operational, maintenance and capital needs of the District, including funding the FY 2024/25 costs for the Redundancy Project.

#### **District Cash Reserves**

The District Reserve Policy currently requires that the District maintain a minimum operating (Fund 19) reserve valued at 10% of the annual costs of operation and maintenance. At June 30, 2023 the District Reserve was \$486,051. This amount was 10% of the annual operating costs at June 30, 2022. The transfer for June 2023 will be done after the audit is complete. The District currently has a Fund 19 Operating cash balance of \$1,493,050. The Operating Reserve is separate from the funds in the Capital Accounts.

The Fund 20 Capital Expansion Fund holds the Bond, LAIF, and interim USDA funding for the Redundancy Project. Tabulated below are summary values of the District's cash and reserves for Operating, Capital Expansion and Capital Replacement.

	1	9-Operating	20-Capital Expansion	26-Capital Replacement	Total
Cash Balances at 5/31/2024	\$	1,979,101	\$ 9,501,015	\$ 490,619	\$ 11,970,734
Reserve Policyat 6/30/2024	\$	486,051	N⁄A	N⁄A	N/A
Available Cash at 05.31.2024	\$	1,493,050	\$ 9,501,015	\$ 490,619	\$ 11,484,684

FY 2024/25 will see all of the \$9,501,015 holdings in Fund 20 consumed for completion of the Redundancy project.

	Presented 05/01/2024	Budget FY 2024/25	\$ Change
Service Charges and Fees	5,966,000	5,966,000	-
Connection Fees	165,000	165,000	-
Interest	230,000	230,000	-
Use of Reserves	696,500	696,500	-
Use of Redundancy Funding	780,000	9,960,000	9,180,000
Brine Revenue	115,000	115,000	-
Total Revenues	7,952,500	17,132,500	9,180,000
Capital Outlay			
Capital Replacement/Maintenance (Fund 26)	1,291,000	1,291,000	-
Capital Equipment	1,060,000	10,240,000	9,180,000
Total Capital Outlay	2,351,000	11,531,000	9,180,000
Total Funding Source	7,952,500	17,132,500	9,180,000
Total Expense	7,952,500	17,132,500	9,180,000
Net Change (Deficit)	-	-	-

### **Consolidated Budget**

	Fund 19 Operating	Fund 20 Expansion	Fund 26 Replacement	Proposed Budget FY
	Fund	Fund	Fund	2024/25
Revenues	F 000 000			F 000 000
Service Charges and Fees	5,966,000	405.000		5,966,000
Connection Fees	450.000	165,000		165,000
Interest	150,000	80,000		230,000
Use of Reserves	696,500	0.000.000		696,500 9,960,000
Use of Redundancy Funding	115 000	9,960,000		
Brine Revenue	115,000	10 005 000		115,000
Total Revenues	6,927,500	10,205,000		17,132,500
Expenditures & Other Uses				
Operating Expenditures				
Salaries and Wages	1,126,000			1,126,000
Employee Benefits and Other Personnel Costs	708,500			708,500
Permits, Fees and Licenses	55,500			55,500
Communications	21,100			21,100
Administrative Costs	301,800			301,800
Legal Costs	60,000			60,000
Engineering	100,000			100,000
Coastal Hazards & Monitoring	78,000			78,000
LAFCO Budget Share	18,000			18,000
Zone 1/1A Agreement	36,000			36,000
Agency Billing	65,000			65,000
Disposal Services	91,000			91,000
Utilities	556,000			556,000
Maintenance, Tools & Replacements	296,000			296,000
Materials, Services and Supplies	998,500			998,500
Training, Education & Memberships	43,500			43,500
Total Operating Expenditures	4,554,900			4,554,900
Total Other Charges				
Total Other Charges Debt Service	1,046,600			1,046,600
Total Other Charges	1,046,600			1,046,600
	1,040,000			1,040,000
Capital Outlay				
Capital Replacement/Maintenance (Fund 26)			1,291,000	1,291,000
Capital Equipment	35,000	10,205,000		10,240,000
Total Capital Outlay	35,000	10,205,000	1,291,000	11,531,000
Other Financing Sources & Uses				
Transfers Out/In Fund 26	1,291,000		(1,291,000)	-
Transfers Out/In Fund 20	,,		(, , , , , , , , , , , , , , , , , , ,	-
Total Other Financing Sources & Uses	1,291,000		(1,291,000)	-
Total Funding Source	6,927,500	10,205,000	-	17,132,500
Total Expense	6,927,500	10,205,000	-	17,132,500
Net Change (Deficit)		-		-

### Fund 19

Fund 19 revenues are generated primarily from wastewater service charges. Other revenues are generated from brine disposal with minor contributions from lease payments and reimbursements.

Fund 19 supports the following general categories of District operation activities:

Salaries and Wages	Agency Billing
Employee Benefits and Other Personnel	Disposal Services – Solids Handling,
Costs	Brine Disposal Sampling
Permits, Fees and Licenses	Utilities – Electricity, Gas, Rubbish, Water
Communications	Maintenance, Tools and Replacements – Equipment and Structures Maintenance
Administrative Costs, including	Materials, Services and Supplies – Plant
Professional Services – Temporary Labor,	Chemicals, Temporary Labor, Fuel, and
Advertisements/Recruitment,	Safety Supplies
Legal Costs	Training, Education and Memberships –
	Professional Certificates/Licenses
Engineering	Debt Service
Coastal Hazards Monitoring and	New Capital Equipment
Reporting,	
LAFCO Budget Share	Transfer out of Fund 19 supports Fund
	26 Projects
Zone 1/1A Property Tax	Transfer out of Fund 20 would be the
	Net Income and is transferred to Fund
	20 to be used for the Redundancy
	Project.

### Staffing

The staff roster consists of District Administrator (1), Secretary/Bookkeeper (1), Plant Superintendent (1), Plant Operations Supervisor (1), Plant Senior Operator (1), Laboratory Technician (1), Plant Operator II (4), There are ten (10) full time positions funded in the draft budget. All positions are currently filled.

POSITION	NUMBER	NAMES
District Administrator	1	Ghent
Secretary/Bookkeeper	1	Simpson
Wastewater Plant Superintendent	1	Jones
Laboratory Technician	1	Frost
Wastewater Plant Operations Supv.	1	Arias
Wastewater Plant Senior Operator	1	Jackman
Wastewater Plant Operator	4	Romhild, De Leon, Rigoni, Musick

### Fund 19 continued

This budget includes the three Temporary Operators In Training that will be necessary as the Redundancy Project progresses. These costs and needs for the additional operator were previously identified and are consistent with the operational expenses included in the adopted rates necessary to build the Redundancy Project.

### Fund 20

Fund 20 is the Capital Expansion Fund. This Fund holds the Bond and Interim USDA funding for Construction of the Redundancy Project and receives revenue annually from connection fees. This fund supports capacity, expansion, and studies. FY 2024/25 Budgets for 2 Projects.

- Wastewater Redundancy Project \$10,180,000
- An expenditure of \$25,000 is proposed for expansion of the District's Supervisory Control and Data Acquisition (SCADA)

### Fund 26

Fund 26 receives no direct revenue and expenditures are wholly supported by transfers. The draft budget calls for a transfer from Fund 19 (\$1,291,000). This \$1,291,000 in Budget funds capital replacement of \$1,137,000 and provides Trunk Sewer Maintenance Fund of \$154,000.

Amiad Filter Replacement	25,000.00
Chemical Pump Installation	10,000.00
Chemical Tank Replacement	115,000.00
Cogneration Unit	235,000.00
Effluent Flow Meter Replacement	60,000.00
Emergency Bypass Pump Install	25,000.00
Flush/CCTV	225,000.00
Generator Roofing Replacement	12,000.00
Influent Slide Gate Install	150,000.00
Plant Barbed Wire Replacement	25,000.00
Plant Light Post Replacement	60,000.00
Primary Sludge Pump Install	25,000.00
Security System Upgrade	30,000.00
Sludge Bed Wall	25,000.00
Upgrade City Water Project	25,000.00
Utility Vault Replacement	70,000.00
Water Champ Replacement	20,000.00

Fund 26 account 26-8015 Trunk Sewer Maintenance includes the Trunk Sewer Collection System Capacity Evaluation and Sanitary Sewer Management Plan Update. This project is a continuation from FY 23/24 and is scheduled to be complete FY 24/25. This project was approved by the Board at the September 6, 2023, meeting.

### CONCLUSION

The FY 2024/25 budget meets all known District operation and maintenance needs, maintains District Reserves, funds the FY 2024/25 capital costs including the FY 2024/25 costs of construction for the Redundancy Project.

Attachments:

Budget for 2024/25 Fiscal Year

## South San Luís Obíspo County Sanítatíon Dístríct

### BUDGET

2024-25 Fiscal Year

### MEMBERS OF THE BOARD OF DIRECTORS:

Linda Austin – Chair Caren Ray Russom – Vice Chair Karen Bright – Director

South San Luis Obispo County Sanitation District

PO Box 339 1600 Aloha Place Oceano, CA 93445-9735

(805) 489-6666 Operations (805) 481-6903 Business Office (805)489-2765 Fax

### **Table of Contents**

Resolution Adopting the 2024-25 Fiscal Year Budget, (2024-XXX)	3
Notice of Public Hearing	5
Table of Organization	6
Accounting Funds	7
Consolidated Budget	8
Cash and Reserve Summary	9
Operating Fund 19	
Fund 19 Consolidated Budget	11
Fund 19 FY 2024-25 Budget Allocations	12
Fund 19 Cash Balance History	14
Ordinance Establishing Monthly Service Charges, (2016-01)	16
Expansion Fund 20	
Fund 20 Consolidated Budget	21
Fund 20 FY 2024-25 Budget Allocations	22
Fund 20 Cash Balance History	23
Memorandum Re: Use of Fund 20 dated 05/17/2016	24
Replacement Fund 26	
Fund 26 Consolidated Budget	27
Fund 26 FY 2024-25 Budget Allocations	28
Fund 26 Capital Replacement/Maintenance	29
Fund 26 Cash Balance History	30
Reserve Policy	32
Investment Policy	35
Purchasing Policy	40

### **RESOLUTION NO. 2024-XXX**

#### A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT ADOPTING THE 2024-25 FISCAL YEAR BUDGET

**WHEREAS,** The District is required, pursuant to State codes, to designate a financial budget for its expenditures and revenues; and

**WHEREAS,** such budgeting requires that proper methods be used for the acquisition and disbursements of District monies; and

**WHEREAS**, the District desires to make known its planned activities and associated costs for the 2024-25 Fiscal Year.

**NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED** by the Board of Directors, South San Luis Obispo County Sanitation District, San Luis Obispo County, California, as follows:

That the proposed budget titled, "South San Luis Obispo County Sanitation District, Fiscal Year Budget 2024-25 be adopted.

That the final budget be administered as established by past policies and practices.

**PASSED AND ADOPTED** at a Public Hearing held during the regular meeting of the South San Luis Obispo County Sanitation District on June 5, 2024.

Upon motion of Director \_\_\_\_\_\_ and seconded by Director \_\_\_\_\_\_ and on the following roll call vote to wit:

AYES: NOES: ABSENT: CONFLICTS: **Resolution 2024-XXX** 

### **CERTIFICATION:**

I do hereby certify that the foregoing is a full, true, and correct copy of a resolution duly and regularly adopted at a meeting of the South San Luis Obispo County Sanitation District held June 5, 2024.

### CHAIR OF THE BOARD OF DIRECTORS SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT

ATTEST:

DISTRICT SECRETARY

**APPROVED AS TO FORM:** 

BY: DISTRICT COUNSEL

**APPROVED AS TO CONTENT:** 

BY: JEREMY GHENT, DISTRICT ADMINISTRATOR

### NOTICE OF PUBLIC HEARING SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT ADOPTION OF FISCAL YEAR 2024-2025 BUDGET

DATE: June 5, 2024 TIME: 6:00 p.m. PLACE: Arroyo Grande Council Chambers 215 E. Branch Street, Arroyo Grande CA

### PLEASE TAKE NOTICE:

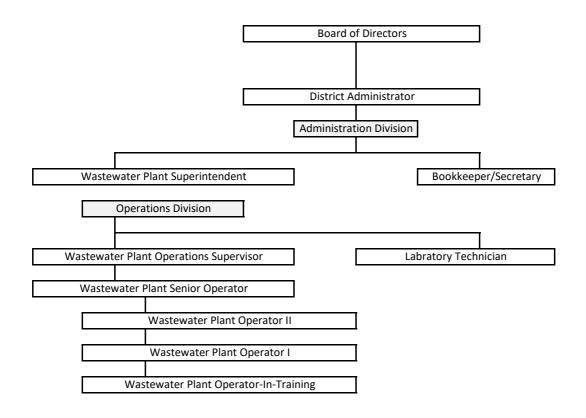
1. The District Administrator has prepared a proposed Final Budget, which is available for inspection, during regular business hours, 7:30 a.m. to 4:00 p.m., Monday through Friday, at the District Office located at 1600 Aloha Place, Oceano, California.

At 6:00 p.m., on June 5, 2024, South San Luis Obispo County Sanitation District Board of Directors will meet to consider and to adopt the final Fiscal Year 2024-2025 Budget.

- 2. At the time and place specified in this Notice, any person may appear to be heard regarding any item in the Budget or regarding the addition of any other items.
- 3. The hearing on the Budget may be continued if necessary.

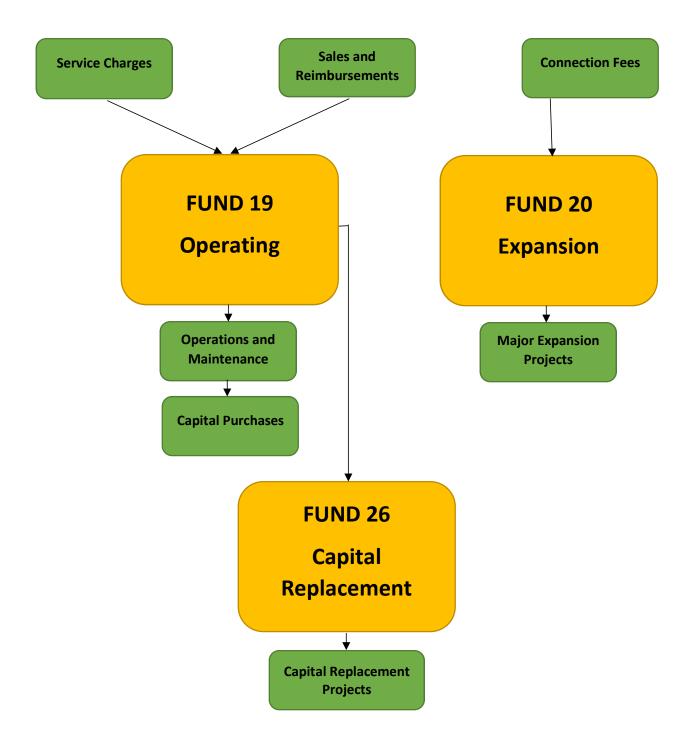
If you should have questions related to the Budget, please contact Amy Simpson, District Bookkeeper/Secretary, at (805) 481-6903.

#### SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT



### South San Luis Obispo County Sanitation District

### Accounting Funds



### CONSOLIDATED BUDGET FY 2024-25

	Fund 19 Operating Fund	Fund 20 Expansion Fund	Fund 26 Replacement Fund	Proposed Budget FY 2024/25
Revenues				
Service Charges and Fees	5,966,000			5,966,000
Connection Fees		165,000		165,000
Interest	150,000	80,000		230,000
Use of Reserves	696,500			696,500
Use of Redundancy Funding		9,960,000		9,960,000
Brine Revenue	115,000			115,000
Total Revenues	6,927,500	10,205,000		17,132,500
Expenditures & Other Uses				
Operating Expenditures				
Salaries and Wages	1,126,000			1,126,000
Employee Benefits and Other Personnel Costs	708,500			708,500
Permits, Fees and Licenses	55,500			55.500
Communications	21,100			21,100
Administrative Costs	301,800			301,800
Legal Costs	60,000			60,000
Engineering	100,000			100,000
Coastal Hazards & Monitoring	78,000			78,000
LAFCO Budget Share	18,000			18,000
Zone 1/1A Agreement	36,000			36.000
Agency Billing	65,000			65,000
Disposal Services	91,000			91,000
Utilities	556,000			556,000
Maintenance, Tools & Replacements	296,000			296,000
Materials, Services and Supplies	998,500			998,500
Training, Education & Memberships	43,500			43,500
Total Operating Expenditures	4,554,900			4,554,900
Total Other Charges				
Debt Service	1,046,600			1,046,600
Total Other Charges	1,046,600			1,046,600
Capital Outlay				
Capital Replacement/Maintenance (Fund 26)			1,291,000	1,291,000
Capital Equipment	35,000	10,205,000		10,240,000
Total Capital Outlay	35,000	10,205,000	1,291,000	11,531,000
Other Financing Sources & Uses				
Transfers Out/In Fund 26	1,291,000		(1,291,000)	
Transfers Out/In Fund 20	1,231,000		(1,231,000)	
	4 204 000		(4.204.000)	-
Total Other Financing Sources & Uses	1,291,000		(1,291,000)	-
Total Funding Source	6,927,500	10,205,000	-	17,132,500
Total Expense	6,927,500	10,205,000	-	17,132,500
Net Change (Deficit)	0,321,300	10,200,000	-	17,102,000

Balanced Budget

## CASH AND RESERVE SUMMARY

	1	9-Operating	20-Capital Expansion	26-Capital Replacement	Total
Cash Balances at 5/31/2024	\$	1,979,101	\$ 9,501,015	\$ 490,619	\$ 11,970,734
Reserve Policy at 6/30/2024	\$	486,051	N/A	N/A	N/A
Available Cash at 05.31.2024	\$	1,493,050	\$ 9,501,015	\$ 490,619	\$ 11,484,684

# Operating Fund 19

Provides for routine daily operations, as well as funding transfers for major maintenance and capital purchases. Primarily funded by user service fees.

# CONSOLIDATED BUDGET FY 2024-25

	Fund 19 Operating Fund	Fund 20 Expansion Fund	Fund 26 Replacement Fund	Proposed Budget FY 2024/25
Revenues				
Service Charges and Fees	5,966,000			5,966,000
Connection Fees		165,000		165,000
Interest	150,000	80,000		230,000
Use of Reserves	696,500			696,500
Use of Redundancy Funding		9,960,000		9,960,000
Brine Revenue	115,000			115,000
Total Revenues	6,927,500	10,205,000		17,132,500
Expenditures & Other Uses				
Operating Expenditures				
Salaries and Wages	1,126,000			1,126,000
Employee Benefits and Other Personnel Costs	708,500			708,500
Permits, Fees and Licenses	55,500			55,500
Communications	21,100			21,100
Administrative Costs	301,800			301,800
Legal Costs	60,000			60,000
Engineering	100,000			100,000
Coastal Hazards & Monitoring	78,000			78,000
LAFCO Budget Share	18,000			18,000
Zone 1/1A Agreement	36,000			36,000
Agency Billing	65,000			65,000
Disposal Services	91,000			91,000
Utilities				556,000
Maintenance, Tools & Replacements	556,000 296,000			296,000
Materials, Services and Supplies	998,500			998,500
Training, Education & Memberships	43,500			43,500
Total Operating Expenditures	4,554,900			4,554,900
Total Other Charges				
Debt Service	1,046,600			1,046,600
Total Other Charges	1,046,600			1,046,600
Capital Outlay				
Capital Replacement/Maintenance (Fund 26)			1,291,000	1,291,000
Capital Equipment	35,000	10,205,000	.,201,000	10,240,000
Total Capital Outlay	35,000	10,205,000	1,291,000	11,531,000
Other Financing Sources & Uses			(4.00.4.00.0)	
Transfers Out/In Fund 26	1,291,000		(1,291,000)	-
Transfers Out/In Fund 20				-
Total Other Financing Sources & Uses	1,291,000		(1,291,000)	-
Total Funding Source	6,927,500	10,205,000	_	17,132,500
Total Expense	6,927,500	10,205,000	-	17,132,500
Net Change (Deficit)	0,927,500 -	-	-	17,132,300

Balanced Budget

#### OPERATING FUND BUDGET ALLOCATIONS

			Adopted Budget FY 2023-24	Proposed Budget FY 2024-25
REVENUE	10 4015 Arroya Cranda Canviasa	<b>ф</b>	2 710 000	¢ 0.050.000
	19-4015 Arroyo Grande Services 19-4022 Grover Beach Services	\$	2,710,000 1,961,000	
	19-4035 Oceano Services	\$	1,000,000	\$ 1,000,000
	19-4040 Other Service Income	\$	9,000	\$ 10,000
	19-4045 School Services	\$	45,000	\$ 45,000
	19-4050 Brine Disposal Service	\$	115,000	\$ 115,000
	19-5015 Interest	\$	140,000	\$ 150,000
	Use of Reserves	REVENUE TOTALS \$	- 5,980,000	\$ 696,500 \$ 6,927,500
		•••••••	-,,	+
PERSONNE	L EXPENSES 19-6030 Plant Operators	\$	776,800	\$ 840,000
	19-6040 Secretary/Bookkeeper	\$	75,000	\$ 81,000
	19-6045 District Administrator	\$	180,000	\$ 205,000
	19-6010 Medical Insurance	\$	274,400	\$ 309,000
	19-6025 Dental Insurance	\$	13,700	\$ 14,000
	19-6030 Life Insurance	\$	1,500	\$ 1,600
	19-6050 S.S. & Medicare	\$	75,000	\$ 80,000
	19-6055 State Disability Insure	\$	5,400	\$ 5,400
	19-6060 State Retirement	\$	117,000	\$ 118,000
	19-6065 Unfunded Liability	\$	122,000	\$ 140,000
	19-6075 Medical Reimbursement	\$	7,000	\$ 7,500 \$ 20,000
	19-6080 Workers Compensation	\$	23,000 3,000	\$ 30,000 \$ 3,000
	19-6095 Unemployment Reimburse	PERSONNEL TOTALS \$	1,678,300	\$ 3,000 \$ 1,834,500
OPERATING	19-6090 Payroll Process Fee	\$	4,500	\$ 5,500
	19-7068 Permits/Fees/License	\$	60,000	
	19-7011 Communications	\$	4,500	
	19-7013 Communications-Telephone	\$	12,000	\$ 12,000
	19-7014 Communications-Cell	\$	4,000	\$ 3,500
	19-7082 Prof. ServComp. Support	\$	24,000	\$ 26,000
	19-7005 Advert/Legal&Recruit	\$	8,000	\$ 8,000
	19-7043 Ins, Liability/Auto	\$	70,000	\$ 110,000
	19-7062 Prof ServElectrician	\$	6,000	\$ 5,000
	19-7065 Public Outreach 19-7072 Prof Serv - Auditing	\$	2,000	\$ 2,000 \$ 17,000
	19-7072 Prof Serv - Additing 19-7075 Prof Serv - Brd Member	\$	18,000 4,500	\$ 17,000 \$ 4,500
	19-7076 Prof Serv- H R Service	\$	15,000	\$ 10,000
	19-7078 Prof Serv-Chem Analysis	\$	100,000	\$ 90,000
	19-7079 Prof Serv-Records Mgmt.	\$	4,000	\$ 4,000
	19-7080 Prof Serv - AGP Video	\$	10,000	\$ 7,800
	19-7083 Prof Serv-Fiscal Serv.	\$	15,000	\$ 10,000
	19-7088 Prof Serv-Strat Planning	\$	5,000	\$ 7,500
	19-7070 Prof Serv -Out. Counsel	\$	20,000	\$ 20,000
	19-7071 Prof Serv-Attorney Fee	\$	40,000	\$ 40,000
	19-7077 Prof Serv-Engineering	\$	100,000	\$ 100,000
	19-7020 Coastal Hazard Monitoring	\$	75,000 18,000	\$ 78,000 \$ 18,000
	19-7069 LAFCO Budget Share 19-7095 Zone 1/1A Agreement	\$	35,000	\$ 18,000 \$ 36,000
	19-7073 Prof Serv - AG Billing	\$	28,000	
	19-7081 Prof Serv-GB Bill	\$		\$ 25,000
	19-7074 Prof Serv - Oceano Com	\$	12,000	\$ 25,000 \$ 12,000
	19-7085 Solids Handling	\$	80,000	
	19-7086 Brine Disposal Sampling	\$	3,000	
	19-7091 Util-Elec	\$	380,000	
	19-7092 Util-Gas	\$	60,000	\$ 50,000
	19-7093 Util-Rubbish	\$	22,000	\$ 22,000
	19-7094 Util-Water	\$	4,000	
	19-8079 Transfer to Replacement	\$	741,000	\$ 1,291,000
	Interest Expense Debt Service	\$	1,036,000	\$ 1,046,600

#### OPERATING FUND BUDGET ALLOCATIONS

	Adopted Budget FY 2023-24	Proposed Budget FY 2024-25
MATERIALS AND SUPPLIES EXPENSES		
19-8030 Equipment Maint-Reg	\$ 175,000	\$ 175,000
19-8032 Automotive Maint	\$ 2,500	\$ 6,000
19-8060 Structure Maint-Reg	\$ 20,000	\$ 30,000
19-8015 Trunk Sewer Maintenance	\$ 60,000	\$ 85,000
19-8056 Safety Supplies	\$ 15,000	\$ 20,000
19-6085 Temp Labor Service	\$ 185,200	\$ 200,000
19-7025 Employee Uniforms	\$ 32,000	\$ 33,000
19-7032 Equip Rental Other	\$ 10,000	\$ 8,000
19-8020 Gas & Oil	\$ 10,000	\$ 15,000
19-8035 Admin Building Expense	\$ 4,000	\$ 4,000
19-8040 Lab Supplies	\$ 45,000	\$ 45,000
19-8045 Office Supplies	\$ 6,500	\$ 6,500
19-8050 Plant Chemicals	\$ 600,000	\$ 660,000
19-7015 Off. Equip/Computer/GIS	\$ 7,000	\$ 7,000
19-7050 Memberships	\$ 16,000	\$ 16,000
19-7055 Prof. Certs/Licenses	\$ 2,500	\$ 2,500
19-7067 Training/Conferences	\$ 30,000	\$ 25,000
MATERIALS AND SUPPLIES TOTALS	\$ 1,225,700	\$ 1,338,000
CAPITAL EQUIPMENT		
19-8010 Capital Equipment	\$ 35,000	\$ 35,000
CAPITAL EQUIPMENT TOTALS	\$ 35,000	\$ 35,000
TOTAL OPERATING REVENUES	\$ 5,980,000	\$ 6,927,500
TOTAL OPERATING EXPENSES	\$ 5,980,000	\$ 6,927,500
FUND 19 CASH BALANCE @ 05/31/2024	\$ 1,979,101	
Estimated Remaining Expenses	\$ 522,500	
Estimated Remaining Revenue	\$ 1,400,000	
Estimated Cash Balance @ 06.30.2024	\$ 2,856,601	

# FUND 19 CASH BALANCE HISTORY



Servíce Charges

### **ORDINANCE NO. 2016 – 01**

### AN ORDINANCE OF THE BOARD OF DIRECTORS OF SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT INCREASING CHARGES FOR WASTEWATER TREATMENT SERVICES AND FACILITIES

THE BOARD OF DIRECTORS OF SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT ORDAINS AS FOLLOWS:

WHEREAS, Health & Safety Code §§5471 provides that, by an ordinance approved by a twothirds vote of its membership, the Board of Directors of a sanitation district may prescribe, revise and collect charges for services and facilities it furnishes; and

WHEREAS, California Constitution Article XIII D, §6, entitled "property related fees and charges," specifies procedures the District must use when increasing charges for wastewater treatment services and facilities, and imposes substantive requirements for those charges; and

WHEREAS, Government Code §53755 contains additional procedures and clarifications for use by agencies that wish to impose an increase to their property-related fees and charges, including charges for wastewater treatment services and facilities; and

WHEREAS, the District needs to increase its charges for wastewater treatment services and facilities because, besides operating and maintaining its regional treatment plant (which includes repair and replacement of aging plant facilities and increased costs for staffing, electricity, chemicals, insurance and other operating expenses), the District must build major new facility upgrades to comply with state and federal laws and regulations; and

WHEREAS, in compliance with the authorities set out above and subsequent case law, the District has commissioned a Wastewater Financial Plan & Rate Study, revised 2/9/16, from Bartle Wells Associates, which demonstrates all of the following with regard to the District's proposed increased charges:

- Revenues derived from the charges do not exceed the funds required to provide the property related service.
- Revenues derived from the charges will not be used for any purpose other than that for which the fee or charge was imposed.
- The amount of the charge imposed upon any parcel or person as an incident of property ownership does not exceed the proportional cost of the service attributable to the parcel.
- The charges will not be imposed for a service unless that service is actually used by, or immediately available to, the owner of the property in question.
- The charges are not imposed for general governmental services, but only for wastewater treatment services and facilities; and

WHEREAS, also in compliance with the authorities set out above and subsequent case law, the District has identified the parcels upon which the increased charge is to be imposed as all parcels that are currently customers receiving wastewater treatment services from the District; and

WHEREAS, also in compliance with the authorities set out above and subsequent case law, the District has calculated the amount of the charge proposed to be imposed on each parcel; and

WHEREAS, also in compliance with the authorities set out above and subsequent case law, the District on December 30, 2015 caused notice of a public hearing on the proposed increases (a copy of which is set out in the Wastewater Financial Plan & Rate Study) to be sent by first-class mail to the address contained in the County Assessor's office for the record owner of each identified parcel **and** to the address of record for each customer signed up for wastewater treatment service at each identified parcel; and

WHEREAS, District staff has received proof of this mailing in electronic format, which is maintained at District offices; and

WHEREAS, on February 17, 2016, the District conducted a public hearing upon the proposed increases, which date is more than 45 days after mailing of the notice; and

WHEREAS, at the public hearing, the District considered all written protests previously filed concerning the proposed increases, and all protests concerning the proposed increases offered at the public hearing—and has determined that no majority protest has been presented; and

WHEREAS, the approval of this ordinance is exempt from the California Environmental Quality Act pursuant to Public Resources Code §21080(b)(8).

NOW, THEREFORE, THE DISTRICT finds that the above recitals are true, and ordains:

Section 1. Wastewater treatment rates shall be increased as shown in the following chart:

[THE REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK]

		Monthly Service Charges Effective on or After				
		July 1	July 1	July 1	July 1	
		2016	2017	2018	2019	
a.	Residences & Apartments	\$19.60	\$21.56	\$23.52	\$25.48	
b.	Hotel Units with Kitchens	17.14	18.85	20.56	22.27	
c.	Hotel Units without Kitchens	11.02	12.12	13.22	14.32	
d.	Hotel Room	11.02	12.12	13.22	14.32	
e.	Commercial Establishments	8.81	9.69	10.57	11.45	
	Each additional employee above 5	1.77	1.95	2.13	2.31	
f,	Beauty Shops	17.63	19.39	21.15	22.91	
	Each additional operator above 5	2.66	2.93	3.20	3.47	
g.	Eating Establishments w/o Grinders	27.43	30.17	32.91	35.65	
	Each additional 5 seats above 30	4.12	4.53	4.94	5.35	
h.	Restaurants (w/Grinders) <30 seats	44.09	48.50	52.91	57.32	
	Restaurants (w/Grinders) over 30 seats	61.72	67.89	74.06	80.23	
i.	Laundromats - per washing maching	12.63	13.89	15.15	16.41	
	Minimum Charge	37.91	41.70	45.49	49.28	
ja	Service Stations - no wash/rack	51.92	57.11	62.30	67.49	
	Service Stations - with wash/rack	74.47	81.92	89.37	96.82	
k.	Factories	29.39	32.33	35.27	38.21	
	Each additional employee above 20	1.47	1.62	1.77	1.92	
I.	Churches	16.26	17.89	19.52	21.15	
	Per ADA with elementary school	0.49	0.54	0.59	0.64	
	Per ADA with other school	0.72	0.79	0.86	0.93	
m.	Bottling Plants	35.28	38.81	42.34	45.87	
n.	Schools (Non-boarding)	9.76	10.74	11.72	12.70	
	Per ADA with elementary school	0.49	0.54	0.59	0.64	
	Per ADA with other school	0.72	0.79	0.86	0.93	
о.	Schools (Boarding)	9.80	10.78	11.76	12.74	
	Per ADA with elementary school	0.98	1.08	1.18	1.28	
	Per ADA with other school	1.38	1.52	1.66	1.80	
р.	Trailer/Mobile Home Space	11.77	12.95	14.13	15.31	
q.	RV Dump Stations - Less than 50 services	91.12	100.23	109.34	118.45	

### **Wastewater Treatment Rates**

**Section 2.** Severability. Should any provision, section, paragraph, sentence or word of this Ordinance be declared invalid by any court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections paragraphs, sentences or words of this Ordinance shall remain in full force and effect and, to that end, the provisions of this Ordinance are severable.

**Section 3.** Effective date. This ordinance shall become effective 30 days from the date of final passage.

**Section 4.** Publication. Within 15 days of its final passage, this ordinance shall be published once, with the names of the Board members voting for and against the ordinance, in a newspaper of general circulation published in the County of San Luis Obispo.

Alternatively, a summary of the proposed ordinance may be prepared by District Counsel and published by the District Bookkeeper. A certified copy of the full text of the proposed ordinance shall be made available to the public upon request at least five days prior to the District Board meeting at which the proposed ordinance is to be adopted. The District Bookkeeper shall also post a copy of the full text of the ordinance on the District's Internet website five days prior to the District Board meeting at which the proposed ordinance is to be adopted. Within 15 days after adoption of the ordinance, the District Bookkeeper shall publish a summary of the ordinance with the names of those directors voting for and against the matter and shall make available to the public, upon request, a certified copy of the full text of the ordinance. The District Bookkeeper shall also post a copy of the full text of the ordinance with the names of those directors voting for and against the ordinance. The District Bookkeeper shall also post a copy of the full text of the ordinance with the names of those directors voting for and against the ordinance on the District's Internet website.

**Introduced** at a regular meeting of the South San Luis Obispo County Sanitation District held February 17, 2016, and **passed and adopted** at a regular meeting of the South San Luis Obispo County Sanitation District held March 2, 2016, by the following roll-call vote:

AYES: John Shoals, Matthew Guerrero, Jin Hill NOES: à

ABSENT: 🔌

ABSTENTIONS: 🔌

John Shoals, Chairman

ATTEST:

v Z Clemen Secretary

APPROVED AS TO FORM:

District Counsel

# Expansion Fund 20

To Provide for major expenses in order to increase capacity or new equipment as required. Primarily funded by new user connection fees.

# CONSOLIDATED BUDGET FY 2024-25

	Fund 19 Operating Fund	Fund 20 Expansion Fund	Fund 26 Replacement Fund	Proposed Budget FY 2024/25
Revenues				
Service Charges and Fees	5,966,000			5,966,000
Connection Fees		165,000		165,000
Interest	150,000	80,000		230,000
Use of Reserves	696,500			696,500
Use of Redundancy Funding		9,960,000		9,960,000
Brine Revenue	115,000			115,000
Total Revenues	6,927,500	10,205,000		17,132,500
Expenditures & Other Uses				
Operating Expenditures				
	1,126,000			1 126 000
Salaries and Wages				1,126,000
Employee Benefits and Other Personnel Costs	708,500			708,500
Permits, Fees and Licenses Communications	55,500			55,500
Administrative Costs	21,100			21,100
	301,800			301,800
Legal Costs	60,000			60,000
Engineering	100,000			100,000
Coastal Hazards & Monitoring	78,000			78,000
LAFCO Budget Share	18,000			18,000
Zone 1/1A Agreement	36,000			36,000
Agency Billing	65,000			65,000
Disposal Services	91,000			91,000
	556,000			556,000
Maintenance, Tools & Replacements	296,000			296,000
Materials, Services and Supplies	998,500			998,500
Training, Education & Memberships	43,500			43,500
Total Operating Expenditures	4,554,900			4,554,900
Total Other Charges				
Debt Service	1,046,600			1,046,600
Total Other Charges	1,046,600			1,046,600
Capital Outlay				
Capital Replacement/Maintenance (Fund 26)			1,291,000	1,291,000
Capital Equipment	35,000	10,205,000	1,201,000	10,240,000
Total Capital Outlay	35,000	10,205,000	1,291,000	11,531,000
Other Financing Sources & Uses				
Other Financing Sources & Uses	4 004 000		(4.004.000)	
Transfers Out/In Fund 20	1,291,000		(1,291,000)	-
Transfers Out/In Fund 20			<i>( ( ( ( ( ( ( ( ( (</i>	-
Total Other Financing Sources & Uses	1,291,000		(1,291,000)	-
Total Funding Source	6,927,500	10,205,000	-	17,132,500
Total Expense	6,927,500	10,205,000		17,132,500
Net Change (Deficit)	0,021,000	-		,

Balanced Budget

#### EXPANSION FUND BUDGET ALLOCATIONS

REVENUE				Adopted Budget FY 2023-24		Proposed Budget FY 2024-25	
	20-4010 AG Connections	\$		40,000	\$	50,000	
	20-4020 GB Connections	\$		45,000	\$	100,000	
	20-4030 OCSD Connections	\$		10,000	\$	15,000	
	20-5015 Interest Income	\$		68,000	\$	80,000	
	Use of Bond Funding	\$		4,174,000	\$	200,555	
	Use of Reserves	\$		-	\$	9,759,445	
		REVENUE TOTALS \$		4,337,000	\$	10,205,000	
EXPENSES							
	20-7060 SCADA	\$		50,000	\$	25,000	
	20-7080 Redundancy Project	\$		4,287,000	\$	10,180,000	
		EXPENSES TOTAL \$		4,337,000	\$	10,205,000	
	TOTAL EXPANSION FUND REVENUES	\$	6	4,337,000	\$	10,205,000	
	TOTAL EXPANSION FUND EXPENSES	\$	3	4,337,000	\$	10,205,000	
	FUND 20 CASH BALANCE @ 05/31/2024	\$	i	9,501,015			
	Estimated Remaining Expenses	\$	i	2,000,000			
	Estimated Remaining Revenue	\$		25,000			
	Estimated Cash Balance @ 6.30.2024	\$	i	7,526,015			

# FUND 20 CASH BALANCE HISTORY



### TO: SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT

FROM: DISTRICT CO-COUNSEL STOCKTON

RE: USE OF FUND 20

DATE: May 17, 2016

### **QUESTION:**

For what purposes may money held in Fund 20 properly be used?

### SHORT ANSWER:

Money held in Fund 20 is to be used:

- for emergency treatment plant maintenance and repair (to be borrowed at no interest);
- to equalize "the cost of sewage installation beyond the trunk system" (applies to specific charges for specified property);
- for a sinking fund for plant expansion and sewer line enlargement.

### **BACKGROUND AND DISCUSSION:**

<u>A. Background.</u> In 1966 the District created a separate bank account to hold sewer connection fees. Since then the District has enacted several ordinances establishing and adjusting the cost of connecting to the system of pipes leading to the Oceano treatment plant.

In 1981 the District specified how connection fees may be spent. Ordinance 1981-3 required that connection fees be used for "maintaining a sinking fund for treatment plant expansion and sewer line enlargement." The ordinance also provided:

- a surcharge of \$15/foot would apply to specified connections, and this surcharge would be "for the purpose of equalizing the cost of sewage installation beyond the trunk system;"
- "Funds may be borrowed at no interest by the District for the purpose of emergency maintenance and repair to the District facilities."

<u>B. Discussion.</u> When connection fees pay for existing or new public facilities which proportionally benefit property, they are called "capacity charges." The law requires that capacity charges *not* exceed the reasonable cost to provide the service for which they are collected. Also, capacity charges:

- Must not exceed the reasonable cost of providing the service for which they are charged unless approved by 2/3 of the voters;
- Must be deposited into a separate capital facilities fund;
- Must be accounted for in a manner to avoid any commingling with other moneys of the local agency, except for investments;

- And any interest they earn, must be spent solely for the purposes for which they are collected. [Government Code §66013(c)];
- Must be identified in a report available to the public within 180 days after the last day of each fiscal year. [Government Code §66013(d).]

The law does not require any particular process to be used to spend connection fees collected. Authority to spend could be provided through the budget process, purchasing guidelines, an interpreting resolution or ordinance, or Board action on individual projects. Public agencies commonly create a list of short- and long-term projects for partial funding by connection fees.

Please advise if you have questions concerning this memo.

# Replacement Fund 26

To Provide for the replacement of Plant treatment and processing equipment. Also provides for future solids handling requirements. Primarily funded by user service fees provided for through transfers from the Operating Fund as budgeted annually.

# CONSOLIDATED BUDGET FY 2024-25

	Fund 19 Operating Fund	Fund 20 Expansion Fund	Fund 26 Replacement Fund	Proposed Budget FY 2024/25
Revenues				
Service Charges and Fees	5,966,000			5,966,000
Connection Fees		165,000		165,000
Interest	150,000	80,000		230,000
Use of Reserves	696,500			696,500
Use of Redundancy Funding		9,960,000		9,960,000
Brine Revenue	115,000			115,000
Total Revenues	6,927,500	10,205,000		17,132,500
Expenditures & Other Uses				
Operating Expenditures				
Salaries and Wages	1,126,000			1,126,000
Employee Benefits and Other Personnel Costs	708,500			708,500
Permits, Fees and Licenses	55,500			55,500
Communications	21,100			21,100
Administrative Costs	301,800			301,800
Legal Costs	60,000			60,000
Engineering	100,000			100,000
Coastal Hazards & Monitoring	78,000			78,000
LAFCO Budget Share	18,000			18,000
Zone 1/1A Agreement	36,000			36,000
Agency Billing	65,000			65,000
Disposal Services	91,000			91,000
Utilities	556,000			556,000
Maintenance, Tools & Replacements	296,000			296,000
Materials, Services and Supplies	998,500			998,500
Training, Education & Memberships	43,500			43,500
Total Operating Expenditures	4,554,900			4,554,900
	4,554,900			4,554,900
Total Other Charges				
Debt Service	1,046,600			1,046,600
Total Other Charges	1,046,600			1,046,600
Capital Outlay				
Capital Replacement/Maintenance (Fund 26)			1,291,000	1,291,000
Capital Equipment	35,000	10,205,000		10,240,000
Total Capital Outlay	35,000	10,205,000	1,291,000	11,531,000
Other Financing Sources & Uses				
Transfers Out/In Fund 26	1,291,000		(1,291,000)	
Transfers Out/In Fund 20	1,201,000		(1,201,000)	-
Total Other Financing Sources & Uses	1 201 000		(1 201 000)	_
	1,291,000		(1,291,000)	-
Total Funding Source	6,927,500	10,205,000	-	17,132,500
Total Expense	6,927,500	10,205,000	-	17,132,500
Net Change (Deficit)	-			

Balanced Budget

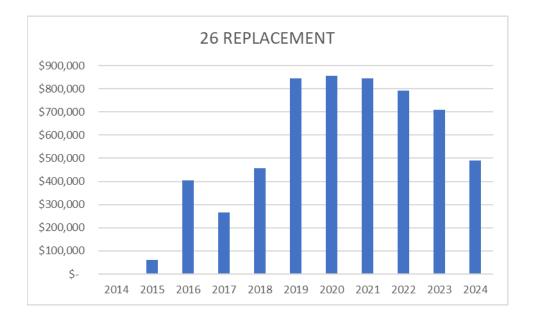
### REPLACEMENT FUND BUDGET ALLOCATIONS

		Adopted Budget FY 2023-24		Proposed Budget FY 2024-25	
EXPENSES	26-8015 Trunk Sewer Maintenance	\$		\$ 154,000	
	26-8065 Struct/Grounds Replace	\$	711,000	1,137,000	
	26-8070 Emergency Equip Repair	\$	30,000	\$ -	
	EXPENSE TOTAL	\$	741,000	\$ 1,291,000	
	TOTAL REPLACEMENT FUND EXPENSES	\$	741,000	\$ 1,291,000	
	Fund 26 Cash Balance @ 05/31/2024	\$	490,619		
	Estimated Remaining Expenses	\$	-		
	Estimated Remaining Revenue	\$	-		
	Estimated Balance @ 6.30.2024	\$	490,619		

# CAPITAL REPLACEMENT/MAINTENANCE FY 2024-25

154,000.00
25,000.00
10,000.00
115,000.00
235,000.00
60,000.00
25,000.00
225,000.00
12,000.00
150,000.00
25,000.00
60,000.00
25,000.00
30,000.00
25,000.00
25,000.00
70,000.00
20,000.00
1,291,000.00

# FUND 26 CASH BALANCE HISTORY



Reserve Polícy

Reserve Policy to provide for a reserve fund of 20% of annual charges or 10% of the annual costs of District maintenance and operation, whichever is less.

#### **RESOLUTION 2016-352**

#### A RESOLUTION OF THE BOARD OF SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT, APPROVING A RESERVE POLICY AND AUTHORIZING AND DIRECTING THE DISTRICT ADMINISTRATOR TO IMPLEMENT THE POLICY

WHEREAS, on August 18, 1976 the South San Luis Obispo County Sanitation District (District) adopted Resolution 53, providing for a reserve fund in the amount of 20% of annual charges or 10% of the annual costs of District maintenance and operation, whichever is less; and

WHEREAS, in addition to its standard operations, the District is now proceeding with significant capital and updating projects including a redundancy project, and wishes to implement a prudent reserve to assure success of these efforts; and

WHEREAS, the District wishes to limit use of the reserve to one-time cases of emergency, natural disaster or unexpected event; and

**NOW, THEREFORE, IT IS HEREBY RESOLVED,** that the Board of South San Luis Obispo County Sanitation District:

1. Hereby approves a reserve within Fund 19, as follows:

- To be made in the amount of 10% of the annual costs of District maintenance and operation;
- To be made to the reserve fund by July 31 of each year;
- May be used only in one-time cases of emergency, natural disaster, or unexpected event;
- A majority vote of the Board is required to access the reserve;
- The reserve will be reviewed annually with the budget.

2. Authorizes and directs the District Administrator, or his/her designee, to take all steps necessary to implement this resolution.

**PASSED AND ADOPTED** at a regular meeting of the South San Luis County Sanitation District Board of Directors held this 15th day of June, 2016.

On the motion of  $\underline{ShOalS}$  seconded by  $\underline{Hill}$ , and after the following roll call vote:

AYES: NOES: ABSENT: CONFLICTS:

John Shoals, Chairman Board of Directors South San Luis Obispo County Sanitation District

ATTEST:

APPROVED AS TO FORM: BY: DISTRICT Ø OUN

CONTENTS: BY: DISTR CT ADMINIS R

# Investment Polícy

Investment Policy to establish the guidelines for the prudent Investment of South San Luis Obispo County Sanitation District Funds. The objectives of this policy are safety, liquidity, yield, and compliance with state and federal laws and policies.

#### SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT RESOLUTION NO. 2009-256

#### A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT ADOPTING THE YEAR 2009 DISTRICT INVESTMENT POLICY

WHEREAS, the Board of Directors of the South San Luis Obispo County Sanitation District ("District") believes that public funds should, so far as is reasonably possible, be invested in financial institutions to produce revenue for the District rather than to remain idle; and

WHEREAS, from time to time there are District funds which for varying periods of time will not be required for immediate use by the District, and which will, therefore, be available for the purpose of investing in financial institutions with the objectives of safety, liquidity, yield and compliance with state and federal laws and policies.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the South San Luis Obispo County Sanitation District as follows:

- 1. The District hereby adopted the Investment Policy attached hereto as Exhibit "A" as the District's Investment Policy;
- The District Administrator shall act as Treasurer/Finance Officer of the District and is authorized to invest and re-invest funds in accordance with the Investment Policy for the succeeding twelve (12) month period or until such time as the delegation of authority is revoked.

PASSED AND ADOPTED by the Board of Directors of the South San Luis Obispo County Sanitation District this 18th day of February, 2009, on the following roll call vote:

AYES:Jim Hill, Bill NicollsNOES:NoneABSENT:Tony FerraraABSTAIN:None

Bill Nicolls, Chairperson, South San Luis Obispo County Sanitation District

APPROVED AS TO FORM:

Michael W. Seitz, District Legal Counsel

ATTEST:

John Wallace Secretary to the Board

#### RESOLUTION 2009-EXHIBIT A

#### YEAR 2009 INVESTMENT POLICY SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT

#### 1. INTRODUCTION

The purpose of this written *Investment Policy* is to establish the guidelines for the prudent investment of South San Luis Obispo County Sanitation District funds (herein referred to as District funds). The objectives of this policy are safety, liquidity, yield and compliance with state and federal laws and policies.

District funds are to be managed with a high degree of care and prudence. Though all investments contain a degree of risk, the proper concern for prudence, maintenance of high level of ethical standards and proper delegation of authority reduces the potential for any realized loss.

This policy establishes the standards under which the District's Finance Officer will conduct business with financial institutions with regard to the investment process.

#### 2. FINANCE OFFICER

The Board of Directors appoints the District Administrator as the District Finance Officer and Treasurer.

#### 3. SCOPE

The District investment portfolio shall consist of money held in a sinking fund of, or surplus money in, the District's treasury not required for the immediate necessities of the District. The District's investment portfolio shall be invested in accordance with this policy.

#### 4. OBJECTIVES

The primary objectives are safety, liquidity, yield, and compliance.

#### A. SAFETY

The investment portfolio shall be managed in a manner that ensures the preservation of capital. The objective is to minimize credit risk and interest rate risk.

#### B. LIQUIDITY

The investment portfolio shall remain sufficiently liquid to meet all operating requirements. This shall be accomplished by structuring the investment portfolio so that investments mature concurrent with cash needs.

#### C. YIELD

Yield shall be a consideration only after the requirements of safety and liquidity have been met.

#### D. COMPLIANCE

This Investment Policy is written to be in compliance with California and Federal law.

#### RESOLUTION 2009-EXHIBIT A

#### YEAR 2009 INVESTMENT POLICY SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT

#### 5. STANDARDS OF CARE

#### A. PRUDENCE

The Finance Officer will manage the portfolio pursuant to the "Prudent Investor Standard." When investing, reinvesting, purchasing, acquiring, exchanging, selling and managing public funds in the District's investment portfolio, the Finance Officer shall act with care, skill, prudence, and diligence under the circumstances then prevailing, that a prudent person acting in a like capacity and familiarity with those matters would use in the conduct of funds of a like character and with like aims, to safeguard the principal and maintain the liquidity needs of the District.

#### B. DISCLOSURES

Finance Officer shall disclose any material interest in financial institutions with which he/she conducts the District business.

#### 6. INVESTMENTS AUTHORITY

#### A. PERMITTED INVESTMENTS

The District Finance Officer is authorized to invest in the following institutions:

- 1. County pooled funds (California Government Code § 61730)
- 2. The Local Agency Investment Fund created by the California State Treasury (California Government Code § 16429.1)
- One or more FDIC insured Banks and/or Savings and Loan Associations that are designated as District depositories by resolution of the Board of Directors (California Government Code § 61053).
- 4. Such other financial institutions or securities that may be designated by the Board of Directors from time to time in compliance with California and Federal law.

#### B. PROHIBITED INVESTMENTS

The District's Finance Officer shall not invest in:

- 1. Inverse floaters, range notes or interest only strips that are derived from a pool of mortgages.
- 2. Any security that could result in a zero interest accrual if held to maturity.
- 3. A state or federal credit union, if a member of the District's Board of Directors or an administrative officer also serves on the Board of Directors, or any committee appointed by the Board of Directors, or the credit committee or supervisory committee, of the state or federal credit union.

#### C. DIVERSIFIED INVESTMENTS

Investments, other than investments referenced in paragraphs **A** (1) and (2) above, will be diversified to avoid losses that may be associated with any one investment.

#### RESOLUTION 2009-EXHIBIT A

#### YEAR 2009 INVESTMENT POLICY SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT

#### 7. REPORTS

#### A. MONTHLY REPORT

Finance Officer/Treasurer shall make monthly reports to the Board of investments made or retired during the preceding month.

#### B. QUARTERLY REPORT

Finance Officer shall file a quarterly report that identifies the District's investments and their compliance with the District's Investment Policy. The quarterly report must be filed with the District's auditor and considered by the District's Board of Directors within thirty (30) days after the end of each quarter (i.e., by May 1, August 1, November 1, and February 1) (California Government Code § 53646). Required elements of the quarterly report are as follows:

- 1. Type of Investment.
- 2. Institution.
- 3. Date of Maturity (if applicable).
- 4. Amount of deposit or cost of the security.
- 5. Current market value of securities with maturity in excess of twelve months (if applicable).
- 6. Rate of Interest.
- 7. Statement relating the report to the Statement of Investment Policy.
- 8. Statement of the District's ability to meet cash flow requirements for the next six months.
- 9. Accrued Interest (if applicable).

#### C. ANNUAL REPORT

Prior to June 30th of each year, the Finance Officer shall file and submit an annual report to the District's auditor and Board of Directors which will contain the same information required in the quarterly report.

The annual report will include a recommendation to the Board of Directors to either:

- 1. Readopt the District's then current annual Investment Policy; or
- 2. Amend the District's then current Investment Policy.

#### D. LIMITED QUARTERLY REPORT

If the District has placed all of its investments in the Local Agency Investment Fund (LAIF), created by California Government Code § 16429.1, or in Federal Deposit Insurance Corporation, insured accounts in a bank or savings and loan association, in a County investment pool, or any combination of these, the Finance Officer may submit to the Board of Directors, and the auditor of the District the most recent statement or statements received by the District from these institutions in lieu of the information required in paragraph 7.B above. This special reporting policy does not relieve the Finance Officer of the obligation to prepare an annual investment report as identified in paragraph 7.C, above.

Purchasing Policy

Policy and Procedures for the expenditure of District Funds for supplies, equipment, construction, and services.

#### **RESOLUTION NO. 2019-410**

#### A RESOLUTION OF THE BOARD OF SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT AMENDING THE ADOPTED POLICIES AND PROCEDURES FOR THE EXPENDITURE OF DISTRICT FUNDS FOR SUPPLIES, EQUIPMENT, CONSTRUCTION, AND SERVICES AS SET FORTH IN RESOLUTION NO. 2010-274 AND AMENDED IN RESOLUTION NO. 2014-314 AND NO. 2016-353

#### ARTICLE I Adoption of Purchasing and Construction Policies

- 1.1 **Statutory Authority:** These policies and procedures are adopted pursuant to the Government Code Section 54201 (I), et seq., and the Public Contract Code Section 22000 et seq. ("Uniform Public Construction Cost Accounting Act") in order to establish an efficient procedure for the purchase of supplies, equipment and contracting for work and services.
- **1.2 Board Findings and Declaration:** The Board finds and declares that placing all of these policies in one procedural set of guidelines will make these procedures clearer and easier to find. Furthermore, it is the intent of the Board in enacting these procedures to achieve the following objectives:
  - A. To establish an efficient procedure for the purchase of supplies, equipment, and services at the lowest possible cost;
  - B. To assure that all supplies, equipment, construction and services at the plant are of sufficient quality to assure the efficient running of the plant;
  - C. To exercise positive financial control over purchases;
  - D. To clearly define authority for the purchase of supplies and equipment and for contracting for outside services and construction;
  - E. To assure as full and open competition as possible on all purposes;
  - F. Fitness and quality being equal, a preference may be granted to local vendors for the purchase of materials, supplies and services with a bid price less than \$45,000. The District may provide a preference to each qualified local vendor if the bid of a local qualified vendor does not exceed the lowest bid or price quoted by other vendors by more than five percent. To quality as a local vendor, a business must have all current applicable city licenses and permits, must maintain its primary office and/or place of business within district boundaries. This preference is not applicable to any materials, supplies or services for which formal bids are required pursuant to statutory or California common law.

#### ARTICLE II Purchase of Supplies and Equipment District Manager Duties

- **2.0** The Board of Directors of the District shall approve all contracts for services and/or supplies and equipment in excess of \$30,000.00.
- **2.1** The District Administrator or Plant Superintendent, as the case may be, shall be the purchasing authority whose functions shall include the following powers and duties:
  - A. To purchase or contract for supplies and equipment required by the District in accordance with the purchasing procedures outlined herein.
  - B. To negotiate and recommend execution of contracts for the purchase of supplies and equipment.
  - C. To ensure as full and open competition as possible on all purchases.
  - D. To inspect supplies and equipment delivered, as well as contractual services performed, to determine their conformance with the specifications set forth in the purchase orders and contracts.
  - E. To sell surplus supplies and equipment to interested private and/or public agencies or vendors.
  - F. To keep informed of current developments in the field of purchasing, prices, market conditions and new products.
  - G. To maintain a bidders' list, vendors' catalog file and records.
  - H. To develop and prescribe administrative policies, forms, and files as may be reasonably necessary for the internal management and operation of these purchasing procedures.

#### 2.2 Exemptions From Policies

- A. Emergencies: The purchasing procedures described above may be dispensed with at the discretion and judgment of the purchasing authority in the best interest of the District when the Board of Directors adopts a resolution by two-thirds vote declaring that it is in the public interest and necessity to demand an immediate expenditure of public funds to safeguard life, health, or property.
- B. Single Source: When the Board of Directors adopts a finding that there is only a single source of procurement and that the purchase is for the sole purpose of duplicating or replacing supplies, equipment, or material which is in use.
- C. Deliveries Under Annual or Biannual Contracts: When the Board of Directors has contracted for services or supplies on an annual or other regular basis, the payment for delivery of such services or supplies upon delivery is exempt from the need for additional authority for payment. This exemption does not apply to the actual

negotiation or contracting for services or delivery of supplies.

#### 2.3 Supplies and Equipment - District purchases under \$2,500.00

- A. The Plant Superintendent shall act as purchasing agent for the District in connection in obtaining materials, supplies, and equipment with a cost of **\$2,500.00** or less.
- B. Open Accounts:
  - 1. The Plant Superintendent shall maintain a list of all open accounts with suppliers on which employees of the District have the ability to sign for purchases. The list of open accounts shall be approved by the District Administrator.
  - 2. The Plant Superintendent shall maintain a list of all employees with the ability to sign on open accounts and such list shall be approved by the District Administrator.
  - 3. No employee shall sign on an open account without prior approval of the District Administrator.
- C. In regards to the purchases of supplies or equipment with a cost of **\$300.00** or more, a "purchase order" shall be used.
  - 1. District employees shall submit a requisition for any required supplies, equipment, or services with an anticipated cost in excess of **\$300.00** on a form approved by the District Administrator.
  - 2. If the requisition is approved by the Plant Superintendent, the Plant Superintendent shall seek the most favorable terms and price for the approved requisition either through comparative pricing or competitive bidding, whichever method the Plant Superintendent deems most appropriate under the circumstances. To the extent possible, the Plant Superintendent will review at feast two quotations to ensure that the products or supplies purchased are of a quality suitable for the District's purposes and to obtain the lowest price available.
  - 3. Once the Plant Superintendent has determined the most advantageous price or bid, as the case may be, for the requisition, he/she shall issue a purchase order which will constitute a formal offer by the District to purchase the supplies, equipment, or to procure the service for the price and terms indicated therein.
- D. Except in cases of emergency or in cases where specific authority has been first obtained from the District Administrator, the Plant Superintendent shall not purchase supplies or equipment unless there exists an unencumbered appropriation in the fund account against which the purchase is to be charged.

#### 2.4 Supplies and Equipment - District purchases under \$15,000.00

The District Administrator shall act as purchasing agent for the District in connection with the obtaining of supplies, equipment, or services with costs in excess of **\$2,500.00** but not

more than **\$15,000.00**.

- A. The purchase of supplies and equipment with a value of **\$2,500.00** to **\$15,000.00**. may be made by the District Administrator in the open market pursuant to the procedure hereinafter proscribed:
  - 1. The District Administrator or his/her designee shall solicit quotations for the purchase of all such goods and supplies. Said quotations may be solicited by telephone or in writing.
  - 2. Open market purchases shall, whenever possible, be based on at least three written quotations approved by the District Administrator and shall be awarded to the supplier submitting the lowest responsive quote.
    - a. Single Source Items: If the District Administrator determines that there is a single source of procurement and that the purchase of the supplies or equipment is for the sole purpose of duplicating or replacing supplies, equipment, or material which is in use, the requirement of obtaining competitive quotations shall not be required.

# 2.5 Supplies and Equipment - District Purchases over \$15,000.00 and less than \$60,000.00

- A. For the purposes of this section, the District Administrator shall be the purchasing agent for the District in connection with supplies, equipment, and services with a cost in excess of **\$15,000.00**, but not more than **\$60,000.00**.
- B. The District Administrator and/or his/her designee shall solicit quotations for all goods and supplies with a cost of more than **\$15,000.00** and less than **\$60,000.00**. Said quotations may be solicited by telephone or in writing.
  - 1. Open market purchases shall, whenever possible, be based upon at least three written quotations approved by the District and shall be awarded to the entity submitting the lowest responsive quote. The Board of Directors of the District shall approve all purchases in excess of **\$15,000.00** and less than **\$60,000.00**.
    - a. Exception: When the District Administrator determines that it is reasonably necessary to purchase equipment and supplies on an expedited basis, the District Administrator may do so, but only on approval by the Chairman of the Board of Directors obtained prior to the actual purchase.

# 2.6 Supplies and Equipment -District Purchases over \$60,000.00 and less than \$200,000.00 – Informal Bidding Process

- A. For the purposes of this section, the District Administrator shall be the purchasing agent for the District in connection with supplies, equipment, and services with costs in excess of **\$60,000.00**, but not more than **\$200,000**.00.
- B. Public projects, as defined by the Uniform Public Construction Cost Accounting Act (Act) and in accordance with the limits listed in Section 22032 of the Public Contract Code, may be let to contract by informal procedures as set forth in Section 22032, et

seq., of the Code.

C. A list of contractors shall be developed and maintained in accordance with the provisions of Section 22034 of the Public Contract Code and criteria promulgated from time to time by the California Uniform Construction Cost Accounting Commission.

#### D. Notice Inviting Informal Bids:

Where a public project is to be performed, which is subject to the provisions of the Act, a notice inviting informal bids may be mailed to all contractors for the category of work to be bid and shall be mailed to all construction trade journals as specified by the California Uniform Construction Cost Accounting Commission in accordance with Section 22036 of the Public Contract Code. Additional contractors and/or construction trade journals may be notified at the discretion of the District Administrator and/ or his/her designee, provided however:

- 1. If there is no list of qualified contractors maintained by the District for the particular category of work to be performed, the notice inviting bids shall be sent only to the construction trade journals specified by the Commission.
- 2. If the product or service is proprietary in nature such that it can be obtained only from a certain contractor or contractors, the notice inviting informal bids may be sent exclusively to such a contractor or contractors.
- E. The District Administrator is authorized to award informal contracts pursuant to this section.

# 2.7 Supplies and Equipment - District Purchases over \$200,000.00 - Formal Competitive Bidding/Notice

Except as otherwise provided in these procedures, purchases and contracts for supplies and equipment subject to the two-hundred thousand-dollar contract limitations of the Uniform Public Construction Cost Accounting Act (or an amount specified in a subsequent statute), shall be by written contract with the lowest responsible bidder pursuant to the procedures prescribed herein.

#### A. Notice of Inviting Bids:

- 1. Notices inviting bids shall include, but not be limited to, the following:
  - a. The notice shall distinctly state the supplies and equipment to be purchases;
  - b. The location and deadline for submission of bids;
  - c. The location where bid blanks and specifications may be secured;
  - d. The date, time, and place assigned for the opening of sealed bids;
  - e. The type and character of bidder's security required, if any;
  - f. Notice that the District reserves the right to waive minor irregularities in the bid.

- g. Notice that no bidder can withdraw his/her bid for a period of 60 days after the date set for the award of the contract.
- h. Notice that a successful bidder can substitute securities for performance retention pursuant to Public Contract Code Section 22300.
- 2. Notices inviting bids shall be published at least twice, not less than 5 days apart, in a newspaper of general circulation, printed and published in the District, or if there is none, the notice shall be posted in at least three public places in the District that have been designated by the District Board of Directors as places for posting such notice.
- 3. The first publication or posting of the notice shall be at least ten days before the date of opening bids.

#### B. Supplies and Equipment Bids - Security Requirements:

Bidder's security may be required when deemed necessary. Bidders shall be entitled to the return of any bid security within 60 days from the time the award is made. A successful bidder shall forfeit his/her bid security, however, upon refusal or failure to execute a contract within 15 days after notice of award of the contract unless the district is responsible for the delay. The contract may be awarded to the next lowest responsible bidder upon the refusal or failure of the successful bidder to execute the contract within the time herein prescribed.

#### C. Bids Opening:

Sealed bids shall be opened in public at a time and place stated in the notice of inviting bids. A tabulation of all bids received shall be made available for public inspection until the award of the contract.

#### D. Bid Rejection:

The District may reject:

- 1. Any bid that fails to meet the bidding requirements in any respect; or
- 2. All bids, for any reason whatsoever, and may readvertise for new bids;
- 3. All bids, and adopt by two-thirds vote, a resolution declaring that the materials or supplies can be furnished at a lower price in the open market and the District may purchase the materials or supplies as stated in the resolution in order to take advantage of the lower cost.

#### E. Contract Award:

Contracts shall be awarded at the next regularly scheduled meeting after the date set for opening bids to the lowest responsible bidder except as follows:

1. If two or more bids are the same and the lowest, the District Board may accept the one it chooses.

2. If no bids are received, the District Board may order the supplies and equipment purchased without further bid.

#### F. Determination of Lowest Responsible Bidder:

In addition to the bid or quotation price, criteria for determining the lowest responsible bid or quotation, shall include, but not be limited to, the following:

- 1. The character, integrity, reputation, judgment, experience and efficiency of the bidder (this may include an analysis of previous dealings with the District or other public agencies);
- 2. The ability of the bidder to provide the supplies, equipment or services required, within the time specified, without delay or interference;
- 3. The ability of the bidder to provide future maintenance, repair parts and replacement of purchased equipment or supplies; and
- 4. Compliance by the bidder with Federal Acts, Executive Orders, and State Statutes,

Upon motion of Director <u>Austin</u>, seconded by Director <u>Ray Russon</u>, and on the following roll call vote, to wit:

AYES: Austin, Ray Russon, Lee

NOES:

ABSENT:

ABSTAINING:

ATTEST: District Administrator

APPROVED AS TO FORM:

District Legal Counsel



### SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT

Post Office Box 339, Oceano, California 93475-0339 1600 Aloha, Oceano, California 93445-9735 Telephone (805) 489-6666 FAX (805) 489-2765 www.sslocsd.org

Staff Report

**Date:** June 5, 2024

To: Board of Directors

From: Jeremy Ghent, District Administrator

#### Subject: CENTRAL COAST BLUE PROJECT UPDATE (IDLED)

#### **RECOMMENDATION**:

That the Board receives a summary of the idled status of Central Coast Blue

#### BACKGROUND:

In regard to the project's history with the SSLOCSD, the Central Coast Blue project is intended to reclaim wastewater in phases from the City of Pismo Beach and the South San Luis Obispo County Sanitation District and inject the reclaimed water into the Northern Cities Management Area of the Santa Maria Groundwater Basin to create a barrier to saltwater intrusion and a sustainable groundwater supply for the Five Cities area.

In 2015, the District, utilizing a \$75,000 Water Facilities Planning Grant from the State Water Resources Control Board (SWRCB) and a partnership with the City of Arroyo Grande for the \$75,000 local match, contracted with Water Systems Consulting (WSC) to prepare a study to evaluate the possibility of reclaiming wastewater in the Five Cities area and evaluating possible methods to reuse the reclaimed water. The report was completed in the early part of 2017.

At the Board meeting of June 7, 2017, the Board unanimously agreed to enter into a Memorandum of Agreement with the City of Pismo Beach to prepare an Environmental Impact Report (EIR) in support of the Regional Groundwater Sustainability Project, now Central Coast Blue. In the agreement the District agreed to fund fifty percent (50%) of the cost of the EIR up to a maximum District share of \$127,500.

In 2021 a JPA was formed between Arroyo Grande, Grover Beach, and Pismo Beach to fund and advance the project. During 2022 and 2023 Cost Sharing Agreements were developed and executed between the JPA members.

#### RECENT DEVELOPMENTS (2024):

During project development several conditions changed that impacted the project's overall viability. Some of the changed conditions included;

- Statewide cuts to state grant programs resulting in a \$10 million dollar reduction in the project's Water Recycling Grant award,
- post-COVID material and construction costs increased construction cost estimates by nearly 45%.
- Cost of issuing debt has increased rapidly due to changes in rates at the Federal Reserve.
- Lopez Lake has made an historic rebound and has been full in both of the last two rain seasons.

These changes in cost and need, combined with community protest, resulted in JPA members directing staff to investigate withdrawal from the JPA or project and it ultimately led to the following actions;

- On May 13, 2024, the City of Grover Beach City Council approved withdrawal from JPA.
- On May 14, 2024, the City of Arroyo Grande City Council provided direction to staff to withdrawal from the JPA.
- On May 21, 2024, the City of Pismo Beach City Council provided directions requesting amendments to the JPA agreement by the partner agencies to preserve the JPA for future benefit.

#### CURRENT PROJECT STATUS:

The Central Coast Blue project is officially on pause, with no current engineering work. All permit applications have been withdrawn.

#### RECENT BOARD MEMBER COMMUNICATION ON IDLING OF PROJECT:

On Wednesday May 8, 2024, OCSD President Charles Varni sent an e-mail to Arroyo Grande Mayor Caren Ray Russom and Grover Beach Mayor Karen Bright. (See attached). With the pending withdrawal from Central Coast Blue by all of the JPA members, President Varni was seeking to foster a discussion about including features of Central Coast Blue with any future SSLOCSD Treatment Plant relocation.

Subsequently, on Wednesday May 8, 2024, Arroyo Grande Mayor Caren Ray Russom responded to President Varni's email (See attached). The Mayor's response copied SSLOCSD District Administrator Jeremy Ghent. Upon seeing the nature of the request to discuss SSLOCSD business, Administrator Ghent responded and reminded President Varni and Mayor Ray Russom, that since President Varni is a District Alternate Board Member and, as such, these discussions need to happen at a public District meeting in accordance with the Brown Act.

#### CONCLUSION:

The purpose of this report is twofold. This staff report seeks to capture and memorialize the idling of the Central Coast Blue Project in the official SSLOCSD record and to disclose the email communication between the Board members.

#### EMAIL #1

From: President Varni <<u>presidentvarni@oceanocsd.org</u>> Sent: Wednesday, May 8, 2024 10:14 AM To: Caren Ray Russom <<u>crayrussom@arroyogrande.org</u>> Subject: Fw: Regional Groundwater Management

Good morning Caren,

Hope this finds you doing well.

I would like an opportunity to speak with you about the future of South County wastewater treatment and recycling. Given our need to relocate and construct a new wastewater treatment and recycling facility by 2047 and the fact that GB, AG, and OCSD "own" the South County Sanitary District our working together is a very clear option. What this looks like or form it takes I am totally open minded about. However, we have already created the institution responsible for the services so that should give us a head start.

Also, we are in the final stages of hiring a new General Manager who will be able to bring a wealth of knowledge and experience to the process.

I will be on holiday all next week. A phone call would be fine by me if we can do it this week, otherwise let's connect after May 18.

Best wishes,

Charles

805 459 6698

#### EMAIL #2

From: Caren Ray Russom <<u>crayrussom@arroyogrande.org</u>> Sent: Wednesday, May 8, 2024 1:05 PM To: President Varni <<u>presidentvarni@oceanocsd.org</u>> Cc: Jeremy Ghent <<u>jeremy@sslocsd.us</u>> Subject: Re: Regional Groundwater Management

Hello Charles-

Thank you for reaching out. I appreciate you taking a proactive look at a regional body to which both of our organizations belong.

Given what the SSLOCSD is dealing with right now in terms of redundancy, I do not believe this is the time to tackle this topic. Visioning can and should be done far in advance, but that does not mean "the further in advance the better." We are dealing with a very messy and costly problem, both in time and money. Even though the fault is not with us, staff must manage all the parts of the solution and that is no small task. Perhaps sometime in the future, the SSLOCSD board will decide in its majority that it's the proper time to take on this issue. Until then, I am not interested in taking that on unofficially.

I wish you godspeed in finding peace and harmony at the OCSD.

Respectfully, Caren



#### Caren Ray Russom

Mayor City Council, City of Arroyo Grande Tel: 805-473-5400 | <u>www.arroyogrande.org</u> 300 E. Branch St | Arroyo Grande | CA | 93420

#### EMAIL #3

*From:* Jeremy Ghent <<u>jeremy@sslocsd.us</u>> *Sent:* Wednesday, May 8, 2024 2:08 PM *Cc:* Keith F. Collins <<u>kfc@jones-mayer.com</u>> *Subject:* RE: Regional Groundwater Management

Charles,

I just got off the phone with Caren where I reminded her that you are Linda's alternate board member. As you are aware the SSLOCSD is comprised of three board members. As such, none of the board members are permitted to have private discussions regarding business under the District's purview. This is a textbook Brown Act Violation, as the two of you make up a Board majority.

It is important that Board business be done in public and not privately to avoid any real or perceived improprieties.

It is paramount that we strive to maintain the public's trust and follow proper procedure.

This violation could have future implications if any of these Regional Management efforts were to progress. I will discuss with legal counsel, but my instinct is to disclose this violation and board communication and explain it now.

I have BCc'd the two of you to avoid any 'reply all' incidental violations.

Please let me know if you need any further explanation.

Jeremy Ghent District Administrator South San Luis Obispo County Sanitation District 805-489-6666



### SOUTH SAN LUIS OBISPO COUNTY SANITATION DISTRICT

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**Staff Report** 

To: Board of Directors

From: Jeremy Ghent, District Administrator; Mychal Jones, Plant Superintendent

**Date:** June 5, 2024

#### Subject: DISTRICT ADMINISTRATOR AND PLANT OPERATIONS REPORT

This report represents ongoing information on the latest District staff activities on major capital projects and studies, programmatic initiatives, regional collaboration, miscellaneous activities, and Plant Operations. *Updates since the last report are provided in italics below:* 

#### Capital Projects:

#### **Redundancy Project:**

• Update Provided by Kennedy Jenks

#### **Cogeneration Project:**

• Staff held a design meeting on 5/30/2024. Project design continues.

#### <u>Misc</u>:

• SEIU has contacted the District to begin negotiations.

#### Plant Tours:

• None

#### **Tentative Items:**

• Fiscal Year 2023 Audit (TBD)

#### Plant Operations Report

During the reporting period of May 1<sup>st</sup> – May 31<sup>st</sup> there were no violations of the District's National Pollutant Discharge Elimination System (NPDES) Permit to report. All process values were within Permit limitations.

May 2024	INF Flow MGD	INF Peak Flow MGD	INF BOD mg/L	EFF BOD mg/L	BOD % Removal	INF TSS mg/L	EFF TSS mg/L	TSS % Removal	Fecal Coliform MPN/100 mL	Chlorine Usage Ibs/day
Low	2.13	3.1	428	21.6		418	22.0		<1.8	125
High	2.42	3.9	528	25.5		572	29.5		23	546
May 2024 AVG	2.23	3.4	493	22.9	95.4	512	24.6	95.2	10	231
May 2023 AVG	2.18	3.3	470	17.7	96.2	490	18.8	96.2	17.8	297
Limit	5.0			40/60/90	>80		40/60/90	>80	2000	

#### Monthly Plant Data for May 2024

#### **Operation and Maintenance Tasks**

- Poured new concrete slab for Primary Clarifier No. 1 (PC1) new sludge pump installation
- Rehabilitated Secondary Clarifier No. 1 sump control box
- Assisted Gold Coast Environmental with retrieval of manhole flow meters
- Rehabilitated electrical conductor trailer
- Continued compiling scrap metal for recycling
- Performed landscaping throughout treatment plant
- Checked and marked Underground Service Alerts
- RS Fire Protection performed annual inspection of fire extinguishers
- Rehabilitated 3-way sludge bed valves
- Continued organizing Fixed Film Reactor storage area
- Installed new PC1 sludge pump, piping, and auxiliary equipment
- R.A. Batchelor performed annual inspection, load test, and certification of truck crane, davit winch, and tripod winch
- Shutdown PC1 in preparation for launder coating repair
- OCSD assisted with unplugging of Centrifuge drain line with hydro jetting trailer
- Fabricated new bag holder for washer/compactor discharge chute
- Rehabilitated herbicide sprayer for weed abatement
- Consolidated residual polymer in preparation for haul off by Safety-Kleen
- Performed weed abatement throughout plant grounds
- SoCal Gas Company serviced and repaired gas meter leak

#### Work Orders Completed

- Performed algae control on all clarifiers
- Performed preventative maintenance on Amiad reclaim water filters
- Performed preventative maintenance on Water Champ flash mixer
- De-ragged primary sludge pump
- Performed preventative maintenance on front loader
- Performed preventative maintenance on forklift
- Inspected digester vacuum/pressure relief valves
- Test ran emergency generators and emergency bypass pump
- Changed oil in Fixed Film Reactor distributor drive and performed orifice cleaning
- Performed preventative maintenance on Digester No. 1 mixing pump

#### Training

- All staff participated in training on fire extinguisher use
- Operator in Training staff performed training on tripod and davit crane setup

#### Call Outs

No call outs this reporting period.

Staff



District Operators pouring new concrete slab for new Primary Clarifier No. 1 sludge pump.



District Operators in Training being trained on the setup of the davit crane and tripod.



District Staff participating in training on fire extinguishers.